CERTIFICATE

2026

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
 # 1 TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	50,584	35,613	
Fire Protection	80-1503	6	209,796	83,446	
Fire Equipment		7			
CD & Fire Savings		7			
Totals		xxxxxx	260,380	119,059	
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
# 1 TOWNSHIP	
ATTICA CITY	
0	
Nov 1, 2025 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	5.052
Township/3rd Class City Funds Revenue Neutral Rate	1.784
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: , 2025

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

1 TOWNSHIP

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.249	0	2,129	34	0	124	0	140	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
	Fire Protection	6.643	3,780		69		260		84		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	8.892	3,780		103		384		224		0	
	Total - 3rd Class City Levies (***)	2.249		2,129		0		0		0		0

1 TOWNSHIP

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Special Machinery				KSA 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

1 TOWNSHIP
HARPER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

1 TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	9,029	13,727	12,544
Receipts:			
Ad Valorem Tax	33,545	38,007	xxxxxxxxxxxxxxx
Delinquent Tax	2,654		
Motor Vehicle Tax	5,796	1,221	2,129
Recreational Vehicle Tax	114	18	34
16/20 M Vehicle Tax	446	6	124
Commercial Vehicle Tax	367	0	140
Watercraft Tax		16	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	21,519		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,441	39,268	2,427
Resources Available:	73,470	52,995	14,971
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	1,440	1,440	1,440
Employee Benefits			
Supplies	1,211	1,211	1,211
Equipment	1,500	1,500	1,500
Buildings Maintenance	54,392	35,100	45,233
Insurance			
Publication	200	200	200
Contractual	400	400	400
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,743	40,451	50,584
Unencumbered Cash Balance Dec 31	13,727	12,544	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	149,941	40,451	50,584
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,584
		Tax Required	35,613
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	35,613

CPA Summary	

1 TOWNSHIP 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	179,193	216,309	122,156
Receipts:			
Ad Valorem Tax	80,898	83,436	xxxxxxxxxxxx
Delinquent Tax	1,054		
Motor Vehicle Tax	931	3,428	3,780
Recreational Vehicle Tax	21	49	69
16/20M Vehicle Tax	0	18	260
Commercial Vehicle Tax	20	0	84
Watercraft Tax		44	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,924	86,975	4,193
Resources Available:	262,117	303,284	126,350
Expenditures:			
Emergency Fire Equipment	31,173	74,877	113,654
Other Operating	9,029	13,813	13,813
Fire Operations	5,606	92,438	82,329
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	45,808	181,128	209,796
Unencumbered Cash Balance Dec 31	216,309	122,156	xxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	236,251	181,128	209,796
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	209,796
		Tax Required	83,446
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	83,446

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

1 TOWNSHIP

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	165,791	165,791	165,791
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	165,791	165,791	165,791
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	165,791	165,791	165,791
2024/2025/2026 Budget Authority Amount:	0	0	0

Adopted Budget

CD & Fire Savings	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	165,791	165,791	165,791
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	165,791	165,791	165,791
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	165,791	165,791	165,791
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
 # 1 TOWNSHIP
HARPER COUNTY
will meet on August 14, 2025 at 7:00 P.M. at Attica Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,743	1.819	40,451	2.249	50,584	35,613	1.784
Fire Protection	45,808	5.108	181,128	6.643	209,796	83,446	5.052
Fire Equipment							
CD & Fire Savings							
Totals	105,551	6.927	221,579	8.892	260,380	119,059	6.836
					*Funds Supported by Township Only - Revenue Neutral Rate***		*5.052*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.784*
Less: Transfers	0		0		0		
Net Expenditure	105,551		221,579		260,380		
Total Tax Levied	123,488		121,443		xxxxxxxxxxxxx		
Total Assessed Valuation	22,381,330		15,828,703		19,962,421		
Township Assessed Valuation Only					16,518,213		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Warren
President

PUBLIC NOTICE

First published in The Attica Independent on Thursday, July 10, 2025) 1t

State of Kansas
Township

NOTICE OF BUDGET HEARING

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#1 TOWNSHIP
HARPER COUNTY
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BUDGET SUMMARY

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	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,743	1.819	40,451	2.249	54,157	39,186	1.784
Fire Protection	45,808	5.108	181,128	6.643	219,905	93,555	5.052
Fire Equipment							
CD & Fire Savings							
Totals	105,551	6.927	221,579	8.892	274,062	132,741	6.836
					*Funds Supported by Township Only - Revenue Neutral Rate***		5.052
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		1.784
Less: Transfers	0		0		0		
Net Expenditure	105,551		221,579		274,062		
Total Tax Levied	123,488		121,443		xxxxxxxxxxxxx		
Total Assessed Valuation	22,381,330		15,828,703		21,962,421		
Township Assessed Valuation Only					18,518,213		

Outstanding Indebtedness, Jan 1

	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-1988*

Bruce Warren
President