CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Mulberry Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		50,236	47,338	15.611
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	50,236	47,338	15.611
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,032,278
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 15.611

Assisted by:

Address:

Email:

Attest: July 19, 2023
Shelly D Kpat
County Clerk

Dan Schulz
Opal Schulz
Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK KANSAS

Special Road Election held for Mills for years.
First Levy in:

LBA Summary

Mulberry Township
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	47,339	449	0	171	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,339	449	0	171	0	0

County Treas Motor Vehicle Estimate 449

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 171

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00948

RVT Factor 0.00000

16/20M Factor 0.00361

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Mulberry Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	5,856	-	-	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	5,856	0	0	
	Adjustments*				
	Adjusted Totals	5,856	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Mulberry Township
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mulberry Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	218	732	514
Receipts:			
Ad Valorem Tax	47,505	47,339	xxxxxxxxxxxxxxx
Delinquent Tax	308		
Motor Vehicle Tax	427	425	449
Recreational Vehicle Tax	0	4	0
16/20 M Vehicle Tax	168	169	171
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		164	157
Special Highway	1,655	1,679	1,608
Intangibles Tax			
Interest on Idle Funds	25		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,089**	**49,780**	**2,385**
Resources Available:	**50,307**	**50,512**	**2,898**
Expenditures:			
Officers Pay	1,050	1,000	1,000
Salaries & Wages	7,132	4,000	5,000
Employee Benefits		1,000	2,000
Supplies	5,678	4,000	4,000
Equipment			
Buildings Maintenance			
Insurance	3,492	3,000	3,492
Road Fund	25,624	32,998	31,244
Other			
Noxious Weed	742	3,000	3,000
Cemetery		1,000	500
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)	5,856		
Does the General Fund have a tax levy	**Not Authorized**		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**49,575**	**49,998**	**50,236**
Unencumbered Cash Balance Dec 31	732	514	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	49,575	49,998	50,236
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,236
		Tax Required	47,338
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	47,338

CPA Summary

Mulberry Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	48,094
Transfers from:	
Road Fund	0
General Fund(No Levy)	5,856
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	53,950
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**53,950**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mulberry Township
Ellsworth County
will meet on July 18, 2023 at 6:00 a.m. at Dan Schulz Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,575	13.012	49,998	13.703	50,236	47,338	15.611
Debt Service							
Library							
Road							
Special Machinery							
Totals	49,575	13.012	49,998	13.703	50,236	47,338	15.611
						*Revenue Neutral Rate***	*15.611*
Less: Transfers	5,856		0		0		
Net Expenditure	43,719		49,998		50,236		
Total Tax Levied	47,335		47,339		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,637,861		3,454,526		3,032,278		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dan Schulz
Treasurer

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
MULBERRY TWP-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,082,192	0	0	48,047
State Assessed	1,938,475	0		
Severed Minerals	0			
Personal Property	11,611			
Oil & Gas	0			
Total Value	3,032,278	0		

2. Personal Property: 11,611
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 15.611

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
135	MULBERRY TWP-GENERAL	13.703	15.611
	Total Levied	13.703	

4. Final Assessed Valuation from the November 2022 abstract: 3,454,526

5. 2022 Personal Property: 10,829
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .000000

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly D Upstat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Township			XXXXXXXXXXXXXX
Outstanding Indebtedness, Jan 1	23,087,761	23,057,658	23,877,927
G.O. Bonds	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0
	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

1t 7/6 Dustin Perkins, Treasurer

1t 7/6

23)

2024 Mulberry Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 6, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Mulberry Township
Ellsworth County
will meet on July 18, 2023 at 6:00 a.m. at Dan Schulz Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	49,575	13.012	49,998	13.703	50,236	47,338	15.611
Debt Service							
Library							
Road							
Special Machinery							
Totals	49,575	13.012	49,998	13.703	50,236	47,338	15.611
Less: Transfers	5,856		0		0		
Net Expenditure	43,719		49,998		50,236		
Total Tax Levied	47,335		47,339		XXXXXXXXXXXXXX		
Assessed Valuation							
Township	3,637,861		3,454,526		3,032,278		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Revenue Neutral Rate** 15.611

1t 7/6 Dan Schulz, Treasurer

1t 7/6