State of Kansas
City

Valley Falls

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	729,701	217,110	28.949
Debt Service	10-113	7			
Library	12-1220	7			
Bond & Interest		8	182,393		
		8			
		9			
		9			
		10			
		10			
		11			
		11			
		12			
		12			
Special Highway		13	172,841		
RHID		13	60,000		
Water Utility		14	543,500		
Sewer Utility		14	3,821,000		
Solid Waste Utility		15	258,000		
		15			
		16			
		16			
		17			
		18			
		19			
		20			
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Totals		xxxxxx	5,767,435	217,110	
Budget Hearing Notice		23			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		24			7,499,490
RNR Hearing Notice		25			
Neighborhood Revitalization		26			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 34.689

Assisted by:

Address:

Email:

Attest: 9/20 2022

Judy K Rider

County Clerk

Governing Body

CPA Summary

Valley Falls

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	244,504	30,257	373	67	823	0
Debt Service						
Library						
Bond & Interest						
TOTAL	244,504	30,257	373	67	823	0

County Treas Motor Vehicle Estimate	30,257
County Treas Recreational Vehicle Estimate	373
County Treas 16/20M Vehicle Estimate	67
County Treas Commercial Vehicle Tax Estimate	823
County Treas Watercraft Tax Estimate	0

Motor Vehicle Factor	0.12375
Recreational Vehicle Factor	0.00153
16/20M Vehicle Factor	0.00027
Commercial Vehicle Factor	0.00337
Watercraft Factor	0.00000

Valley Falls 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Fund	General Fund	0	10,000	15,000	KSA 12-825d
Sewer Fund	Sewer Reserve	0	0	50,000	KSA 12-825d
Sewer Fund	Municipal Equipment	0	0	25,000	KSA 12-1,117
Sewer Fund	Bond & Interest	0	0	30,000	KSA 12-825d
Water Fund	General Fund	0	10,000	15,000	KSA 12-825d
Water Fund	Water Reserve	0	0	50,000	KSA 12-825d
Water Fund	Municipal Equipment	0	0	25,000	KSA 12-1,117
General Fund	Municipal Equipment	25,000	25,000	10,000	KSA 12-1,117
General Fund	Capital Improvement	0	0	25,000	KSA 12-1,118
	Totals	25,000	45,000	245,000	
	Adjustments*				
	Adjusted Totals	25,000	45,000	245,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Valley Falls

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Swimming Pool	9/16/2016	3/1/2037	4.46	1,535,000	1,365,000	10/1	4/1	39,763	65,000	38,528	65,000
Total G.O. Bonds					**1,365,000**			**39,763**	**65,000**	**38,528**	**65,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,365,000**			**39,763**	**65,000**	**38,528**	**65,000**

Valley Falls

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Valley Falls 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,610	17,754	21,221
Receipts:			
Ad Valorem Tax	234,091	244,504	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,278	12,439	4,657
Motor Vehicle Tax	33,373	26,967	30,257
Recreational Vehicle Tax	362	317	373
16/20M Vehicle Tax		203	67
Commercial Vehicle Tax		1,604	823
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
State Revenues	111,083	0	0
Sales Tax	86,175	164,000	164,000
Liquor Tax		17	17
In Lieu of Taxes		0	11,500
Special Assessments		0	0
Grants & Donations		0	0
Service Fees		2,000	2,000
Permits/ Licenses	987	2,000	2,000
Franchise Fees	52,653	50,000	50,000
Restitution		0	0
Court Fines and Fees	13,300	12,000	40,000
RV Park Rent		10,000	2,000
Swimming Pool Receipts	33,892	10,000	12,000
Swim Pool - Snack Concession		5,000	11,000
Swimming Pool- Pool Parties		1,000	1,000
Swimming Pool Lessons		1,000	8,000
Lifeguard/ CPR/ First Aid		1,000	0
Season Tickets		2,000	12,000
Landbank/ Planning Commission		0	2,000
Transfer from Water		0	15,000
Transfer from Solid Waste		0	0
Transfer from Sewer		20,000	15,000
Interest Income	431	2,500	2,000
AR/ Reimbursed Income	0	20,000	10,000
RHID	17,829	0	0
Micellaneous Income	25,148	13,000	2,000
Carryover		88,047	100,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**619,602**	**689,598**	**497,694**
Resources Available:	**638,212**	**707,352**	**518,915**

Valley Falls

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	638,212	707,352	518,915
Expenditures:			
Administration	202,037	269,423	297,065
Police	200,000	233,499	251,474
Municipal Court	5,616	13,020	13,820
Streets	133,013	87,924	88,542
Parks	9,792	5,600	8,100
Municipal Pool	70,000	76,665	70,700
0	0	0	0
0	0	0	0
Sub-Total detail page	620,458	686,131	729,701
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**620,458**	**686,131**	**729,701**
Unencumbered Cash Balance Dec 31	17,754	21,221	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	652,500	692,265	729,701
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	729,701
		Tax Required	210,786
	Delinquent Comp Rate:	3.0%	6,324
		Amount of 2022 Ad Valorem Tax	217,110

CPA Summary

Valley Falls 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries		65,604	85,605
Contractual		26,125	15,713
Commodities		5,494	9,700
Capital Outlay		152,200	151,047
Transfer to Municipal Equipment Reserve		20,000	10,000
Transfer to Capital Improvement		0	25,000
	202,037		
Total	**202,037**	**269,423**	**297,065**
Police			
Salaries		189,575	194,474
Contractual		13,400	20,000
Commodities		30,524	32,500
Capital Outlay	200,000	0	4,500
Total	**200,000**	**233,499**	**251,474**
Municipal Court			
Salaries		10,320	11,320
Contractual		2,300	2,300
Commodities		400	200
Capital Outlay	5,616	0	0
Total	**5,616**	**13,020**	**13,820**
Streets			
Salaries		37,324	42,892
Contractual		3,000	8,250
Commodities		47,600	36,700
Capital Outlay	133,013	0	700
Total	**133,013**	**87,924**	**88,542**
Parks			
Salaries		0	0
Contractual		1,100	300
Commodities		500	7,800
Capital Outlay	9,792	4,000	0
Total	**9,792**	**5,600**	**8,100**
Municipal Pool			
Salaries		54,000	58,000
Contractual		2,000	1,700
Commodities		20,665	11,000
Capital Outlay	70,000	0	
Total	**70,000**	**76,665**	**70,700**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**620,458**	**686,131**	**729,701**

(Note: Should agree with general sub-totals.)

Valley Falls 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	295,386	337,819	337,819
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	149,300	108,000	108,000
Transfers			30,000
Capital Outlay			44,393
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**149,300**	**108,000**	**182,393**
Resources Available:	444,686	445,819	520,212
Expenditures:			
Principal Payment		65,000	65,000
Interest Payment	105,867	39,763	38,528
Service Fee	1,000	0	0
Capital Outlay		3,237	78,865
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**106,867**	**108,000**	**182,393**
Unencumbered Cash Balance Dec 31	337,819	337,819	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	106,868	108,000	182,393
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,393
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	3.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Valley Falls 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	73,365	96,195	339,845
Receipts:			
State of Kansas Gas Tax	74,919	29,650	32,060
County Transfers Gas		0	0
Connecting Links		60,350	60,350
Carryover			80,431
Grants		243,650	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,919**	**333,650**	**172,841**
Resources Available:	**148,284**	**429,845**	**512,686**
Expenditures:			
Street Repair and Maint	52,089	90,000	172,841
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,089**	**90,000**	**172,841**
Unencumbered Cash Balance Dec 31	96,195	339,845	339,845
2021/2022/2023 Budget Authority Amount	130,000	90,000	172,841

Adopted Budget

RHID	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Special Assessment/ RHID			60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**60,000**
Resources Available:	**0**	**0**	**60,000**
Expenditures:			
Capital Outlay			60,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**60,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	53,554	0	60,000

CPA Summary

Valley Falls 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	73,365	96,195	339,845
Receipts:			
State of Kansas Gas Tax	74,919	29,650	32,060
County Transfers Gas		0	0
Connecting Links		60,350	60,350
Carryover			80,431
Grants		243,650	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,919**	**333,650**	**172,841**
Resources Available:	**148,284**	**429,845**	**512,686**
Expenditures:			
Street Repair and Maint	52,089	90,000	172,841
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,089**	**90,000**	**172,841**
Unencumbered Cash Balance Dec 31	96,195	339,845	339,845
2021/2022/2023 Budget Authority Amount	130,000	90,000	172,841

Adopted Budget

RHID	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Special Assessment/ RHID			60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**60,000**
Resources Available:	**0**	**0**	**60,000**
Expenditures:			
Capital Outlay			60,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**60,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	53,554	0	60,000

CPA Summary

Valley Falls 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	158,285	141,397	141,397
Receipts:			
Service Fees		0	500
Meter Setting		0	1,500
Meter Connection		1,500	2,500
Utility Reciepts	215,551	220,000	430,000
Utility Penalties		7,500	5,000
Utility Sales Tax		2,700	3,000
AR/ Reimbursed Income		0	500
Carryover		49,460	100,000
Interest on Idle Funds			
Miscellaneous		500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**215,551**	**281,660**	**543,500**
Resources Available:	**373,836**	**423,057**	**684,897**
Expenditures:			
Salaries	54,764	79,938	81,639
Contractual	7,837	35,175	43,000
Commodities	82,980	94,985	161,660
Capital Outlay	86,858	71,562	167,201
Transfer to General	0	0	15,000
Transfer to Equipment Reserve	0	0	25,000
Transfer to Fund Reserve	0	0	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**232,439**	**281,660**	**543,500**
Unencumbered Cash Balance Dec 31	141,397	141,397	141,397
2021/2022/2023 Budget Authority Amount	288,550	281,660	543,500

Adopted Budget

Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	294,862	269,720	269,720
Receipts:			
Service Fees		0	0
Meter Setting		0	0
Meter Connection		0	2,000
Utility Reciepts	141,200	145,000	365,000
Utility Penalties		0	3,000
Utility Sales Tax		0	0
AR/ Reimbursed Income	40,271	0	500
Grants & Donations			3,200,000
Carryover		142,800	250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**181,471**	**287,800**	**3,820,500**
Resources Available:	**476,333**	**557,520**	**4,090,220**
Expenditures:			
Salaries	46,210	69,938	81,639
Contractual	16,294	169,000	27,500
Commodities	144,109	4,800	76,000
Capital Outlay		44,062	315,861
Grants & Donations			3,200,000
Transfer to General		0	15,000
Transfer to Equipment Reserve		0	25,000
Transfer to Fund Reserve		0	50,000
Transfer to Bond & Interest		0	30,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**206,613**	**287,800**	**3,821,000**
Unencumbered Cash Balance Dec 31	269,720	269,720	269,220
2021/2022/2023 Budget Authority Amount	166,000	287,800	3,821,000

See Tab A

CPA Summary

Valley Falls 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	46,043	51,793	51,793
Receipts:			
Utility Reciepts	122,391	115,000	145,000
High Volume Sales		0	50,000
Utility Penalties		0	2,000
AR/ Reimbursed		0	500
Capital Outlay		0	60,000
Miscellaneous		0	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**122,391**	**115,000**	**258,000**
Resources Available:	**168,434**	**166,793**	**309,793**
Expenditures:			
Salaries		0	0
Contractual	116,641	115,000	180,000
Commodities		0	500
Capital Outlay		0	77,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**116,641**	**115,000**	**258,000**
Unencumbered Cash Balance Dec 31	51,793	51,793	51,793
2021/2022/2023 Budget Authority Amoun	113,000	115,000	258,000

See Tab A

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Swimming Pool Reserve		**Capital Improvement**		**Municipal Equipment R**		**Water Reserve**		**Sewer Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,121	Cash Balance Jan 1	9,008	Cash Balance Jan 1	5,656	Cash Balance Jan 1	0	Cash Balance Jan 1	0	20,785
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	508	Federal Receipts	87,979	Revenue	4,879	Transfers	0	Transfers	0	
Total Receipts	508	Total Receipts	87979	Total Receipts	4879	Total Receipts	0	Total Receipts	0	93,366
Resources Available:	6,629	Resources Available:	96,987	Resources Available:	10,535	Resources Available:	0	Resources Available:	0	114,151
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,200	Capital Outlay	20,411	Capital Outlay	9,003	Capital Outlay	0	Capital Outlay	0	
Total Expenditures	1,200	Total Expenditures	20,411	Total Expenditures	9,003	Total Expenditures	0	Total Expenditures	0	30,614
Cash Balance Dec 31	5,429	Cash Balance Dec 31	76,576	Cash Balance Dec 31	1,532	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**83,537** **
										83,537 **

**Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Valley Falls

will meet on September 14, 2022 at 6:30 PM at City Hall - 417 Broadway St, Valley Falls, KS 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	620,458	38.761	686,131	38.040	729,701	217,110	29.514
Debt Service							
Library							
Bond & Interest	106,867		108,000		182,393		
Special Highway	52,089		90,000		172,841		
RHID					60,000		
Water Utility	232,439		281,660		543,500		
Sewer Utility	206,613		287,800		3,821,000		
Solid Waste Utility	116,641		115,000		258,000		
Non-Budgeted Funds-A	30,614						
Non-Budgeted Funds-B							
Totals	1,365,721	38.761	1,568,591	38.040	5,767,435	217,110	29.514
						*Revenue Neutral Rate***	*34.689*
Less: Transfers	25,000		45,000		245,000		
Net Expenditure	1,340,721		1,523,591		5,522,435		
Total Tax Levied	244,504		244,504		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,416,273		6,711,947		7,356,294		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,495,000	1,430,000	1,365,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,495,000	1,430,000	1,365,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Audree Guzman

Official Title: City Administrator

Resolution No. 2022-10

A RESOLUTION OF THE CITY OF VALLEY FALLS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Valley Falls was calculated as 34.689 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Valley Falls will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Valley Falls having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF VALLEY FALLS:

The City of Valley Falls shall levy a property tax rate exceeding the Revenue Neutral Rate of 34.689 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2022 and **SIGNED** by the Mayor.

Jeanette Shipley, Mayor

Attested:

Christine Weishaar, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Valley Falls To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 14, 2022

Resolution No. 2022-10

Governing Body Member	Yes	No	No Vote
Gary McKnight	X		
Judy Rider	X		
Jennifer Ingraham			
Matthew Frakes			
Salin Doughramaji	X		
TOTAL			

Certified:

PUBLIC NOTICE

ley Falls Vindicator September 1, 2022)1t

ED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

n County Fire District #11

Jefferson County

on, 204 Louisa Street, Valley Falls, KS 66088 for the purpose of hearing and
oposed use of all funds and the amount of tax to levied.
nen & Associates, Inc., 317 Broadway, Valley Falls, KS 66088 and will be

BUDGET SUMMARY

f 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
on the final assessed valuation.

Current Year Estimate for 2022		Proposed Budget Year for 2023		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
148,091	4.821	155,010	116,359	5.161
148,091	4.821	155,010	116,359	5.161
0		0		
148,091		155,010		
97,015		xxxxxxxxxxxxx		
20,659,924		22,546,056		

2021	2022
0	0
0	0
13,147	79,988
153,657	52,209
166,804	132,197

s Senate Bill 13.



the team is a standout in two respects: its facilities—a new field house and artificial turf—and the community support.

Going from eight- to 11-man means teaching three more players what to do, Hofstra said, but being able to adapt, and adjusting to situations on the fly.

"Being comfortable in uncomfortable situations," he said.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator September 1, 2022)1t

Notice of Budget Hearing for Amending the 2022 Budget

The governing body of

City of Valley Falls

will meet on the day of September 14, 2022 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 417 Broadway St, Valley Falls, KS 66088 and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Swimming Pool Reserve			0	5,579
Capital Improvement			0	190,000
Special Hwy & Streets			90,000	296,635
Solid Waste			115,000	140,000
			0	0
			0	0

Audree Guzman

Official Title: City Administrator

PUBLIC NOTICE

(Published in The Valley Falls Vindicator September 1, 2022)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Valley Falls

will meet on September 14, 2022 at 6:30 PM at City Hall - 417 Broadway St, Valley Falls, KS 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	620,458	38.761	686,131	38.040	729,701	217,110	29.514
Debt Service							
Library							
Bond & Interest	106,867		108,000		182,393		
Special Highway	52,089		90,000		172,841		
RHID					60,000		
Water Utility	232,439		281,660		543,500		
Sewer Utility	206,613		287,800		3,821,000		
Solid Waste Utility	116,641		115,000		258,000		
Non-Budgeted Funds-A	30,614						
Non-Budgeted Funds-B							
Totals	1,365,721	38.761	1,568,591	38.040	5,767,435	217,110	29.514
						*Revenue Neutral Rate***	*34.689*
Less: Transfers	25,000		45,000		245,000		
Net Expenditure	1,340,721		1,523,591		5,522,435		
Total Tax Levied	244,504		244,504		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,416,273		6,711,947		7,356,294		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,495,000	1,430,000	1,365,000
Revenue Bonds	0	0	0
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Lease Purchase Principal	0	0	0
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*Tax rates are expressed in mills