State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Drywood Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		16,325	8,342	1.558
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	16,325	8,342	1.558
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1.558
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.560

Assisted by:

Address:

Email:

Patty J Singer

Laura E Krom, Clerk

Attest: 8-20- 2023

Jennifer Hawkes
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Drywood Township
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,366	765	10	53	2	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,366	765	10	53	2	2

County Treas Motor Vehicle Estimate 765

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 53

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 2

MVT Factor 0.09144

RVT Factor 0.00120

16/20M Factor 0.00634

Comm Veh Factor 0.00024

Watercraft Factor 0.00024

2024

Drywood Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Drywood Township
Bourbon County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Drywood Township
Bourbon County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$5,096,964	$5,348,280
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Drywood Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,826	7,385	7,341
Receipts:			
Ad Valorem Tax	8,120	8,366	xxxxxxxxxxxxxxx
Delinquent Tax	229		
Motor Vehicle Tax	542	799	765
Recreational Vehicle Tax	8	16	10
16/20 M Vehicle Tax	78	73	53
Commercial Vehicle Tax	1	1	2
Watercraft Tax		1	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,978**	**9,256**	**832**
Resources Available:	**14,804**	**16,641**	**8,173**
Expenditures:			
Property Tax	24	50	100
Utilities	1,324	1,600	1,850
Mowing	600	750	1,000
Repairs/Maintenance	302	400	2,000
Insurance	2,147	2,200	3,000
Other Sundry	23	50	200
Cash Forward (2024 column)	3,000	4,250	8,175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,420**	**9,300**	**16,325**
Unencumbered Cash Balance Dec 31	7,385	7,341	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,586	15,012	16,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,325
		Tax Required	8,152
	Delinquent Comp Rate:	2.3%	190
		Amount of 2023 Ad Valorem Tax	8,342

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Drywood Township
Bourbon County
will meet on 8-13-2023 at 6:30 p.m. at Garland Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,420	1.726	9,300	1.636	16,325	8,342	1.560
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	7,420	1.726	9,300	1.636	16,325	8,342	1.560
						*Revenue Neutral Rate***	*1.560*
Less: Transfers	0		0		0		
Net Expenditure	7,420		9,300		16,325		
Total Tax Levied	8,358		8,366		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,844,757		5,096,964		5,348,280		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Patty Simpson
Treasurer