CERTIFICATE

2025

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Falun Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,000	1,000	.202
Cemetary	80-932	6	4,200	3,117	.629
		7			
Special Machinery					
Totals		XXXXXX	6,200	4,117	.831
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,960,137
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.002
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Saline County Clerk's Office

Address:
300 W Ash St. Room 215
Salina, KS 67401

Email:
sc.clerk@salinecountyks.gov

Attest: 11/18 2024
Jamie R Boss
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Trustee
Clerk
Treasurer

Governing Body

CPA Summary

Falun Township
Saline County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,264	154	6	6	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetary	3,665	446	19	19	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,929	600	25	25	0	0

County Treas Motor Vehicle Estimate 600

County Treas Recreational Vehicle Estimate 25

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12173

RVT Factor 0.00507

16/20M Factor 0.00507

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Falun Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Falun Township
Saline County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Falun Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	674	1,395	834
Receipts:			
Ad Valorem Tax	1,621	1,264	xxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	169	155	154
Recreational Vehicle Tax	6	7	6
16/20 M Vehicle Tax	8	9	6
Commercial Vehicle Tax	1	3	0
Watercraft Tax		1	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,818**	**1,439**	**166**
Resources Available:	**2,492**	**2,834**	**1,000**
Expenditures:			
Officers Pay	120	120	120
Falun Street Lights	912	960	960
Budget Publication	65	250	250
General Expense		370	370
RNR Mailing		300	300
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,097**	**2,000**	**2,000**
Unencumbered Cash Balance Dec 31	1,395	834	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,700	2,000	2,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,000

CPA Summary

Falun Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetary**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	457	748	599
Receipts:			
Ad Valorem Tax	3,605	3,665	xxxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	423	345	446
Recreational Vehicle Tax	15	14	19
16/20 M Vehicle Tax	17	19	19
Commercial Vehicle Tax	1	7	0
Watercraft Tax		1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,091**	**4,051**	**484**
Resources Available:	**4,548**	**4,799**	**1,083**
Expenditures:			
Falun Cemetery Maintenance	3,800	4,200	4,200
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,800**	**4,200**	**4,200**
Unencumbered Cash Balance Dec 31	748	599	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,800	4,200	4,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,200
		Tax Required	3,117
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,117

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
NONE										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:

06/26/24

Publication Fee: $54

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

7/1/24

SEE PROOF NEXT PAGE

NOTICE OF BUDGET HEARING

The governing body of

Falun Township Saline County

will meet on August 1, 2024 at 8:00 PM at Falun Lutheran Church Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher residence 10296 S Hitchneck Rd. Falun and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,097	0.33	2,000	1.061	2,000	1,000	0.202
Cemetery	3,800	0.734	4,200		4,200	3,777	0.832
Totals	4,897	1.067	6,200	1.061	6,200	4,777	1.034
						Revenue Neutral Rate**	1.002
Net Expenditure	4,897		6,200		6,200		
Total Tax Levied	5,272		4,829		xxxxxxxxxx		
Assessed Valuation							
Township	4,294,657		4,832,577		4,928,980		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

James Christopher

NOTICE OF BUDGET HEARING

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Saline County
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Detailed budget information is available at James Christopher residence, 10296 S Hohneck Rd, Falun and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,097	0.331	2,000	1.001	2,000	1,000	0.203
Cemetary	3,800	0.736	4,200		4,200	3,117	0.632
Totals	4,897	1.067	6,200	1.001	6,200	4,117	0.835
						*Revenue Neutral Rate***	*1.002*
Net Expenditure	4,897		6,200		6,200		
Total Tax Levied	5,273		4,929		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,994,657		4,932,577		4,928,980		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

James Christopher
Trustee