CERTIFICATE

Special District
2024

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Rural Fire Protection District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	66,354	63,745	3.991
Totals		xxxxxxxxxx	66,354	63,745	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

15971979
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate 2.367

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rural Fire Protection District #1
Smith County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,716	2,040	79	310	139	41
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,716	2,040	79	310	139	41

County Treas Motor Vehicle Estimate 2,040

County Treas Recreational Vehicle Estimate 79

County Treas 16/20M Vehicle Estimate 310

County Treas Commercial Vehicle Tax Estimate 139

County Treas Watercraft Tax Estimate 41

MVT Factor 0.05409

RVT Factor 0.00209

16/20M Factor 0.00822

Comm Veh Facto 0.00369

Watercraft Facto 0.00109

2024

Rural Fire Protection District #1
Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Rural Fire Protection District #1
Smith County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,145	7,267	0
Receipts:			
Ad Valorem Tax	37,382	36,585	xxxxxxxxxxxxxxxxxx
Delinquent Tax	427	0	0
Motor Vehicle Tax	2,502	1,719	2,040
Recreational Vehicle Tax	95	59	79
16/20M Vehicle Tax	283	280	310
Commercial Vehicle Tax	172	117	139
Watercraft Tax		40	41
LAVTR		0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**40,861**	**38,800**	**2,609**
Resources Available:	**63,006**	**46,067**	**2,609**
Expenditures:			
Commodities	17,877	16,000	30,000
Contractual Services	10,469	13,000	11,354
Equipment	27,393	17,067	25,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**55,739**	**46,067**	**66,354**
Unencumbered Cash Balance Dec 31	7,267	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	50,000	50,170	66,354
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	66,354
		Tax Required	63,745
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	63,745

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Rural Fire Protection District #1
Smith County

will meet on August 15 at 7 PM at FIREHOUSE KENSINGTON for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,739	3.028	46,067	2.372	66,354	63,745	4.000
Totals	55,739	3.028	46,067	2.372	66,354	63,745	4.000
						*Revenue Neutral Rate***	2.367
Less: Transfers	0		0		0		
Net Expenditures	55,739		46,067		66,354		
Total Tax Levied	37,729		37,716		xxxxxxxxxxxxxxx		
Assessed Valuation	12,460,039		15,903,942		15,936,340		

Outstanding Indebtedness, Jan 1,	2021		2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Township Officer

Page No.

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Rural Fire Protection District #1
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Smith County

Revenue Neutral Rate*	2.367	Proposed Tax Rate	4.000

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

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2024 S

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Smith County
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Township Officer

(First published in the Smith Co. Pioneer Thursday, July 27, 2023.)