State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Wetmore Fire # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	71,727	23,809	3,830
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	71,727	23,809	3,830
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					6,027,669 Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Attest: Aug 25th, 2021
Mary Kay Schulteis
County Clerk

Governing Body

CPA Summary

Wetmore Fire # 3
Nemaha County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,809	2,260	29	222	72	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,809	2,260	29	222	72	3

County Treas Motor Vehicle Estimate 2,260

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 222

County Treas Commercial Vehicle Tax Estimate 72

County Treas Watercraft Tax Estimate 3

MVT Factor 0.09492

RVT Factor 0.00122

16/20M Factor 0.00932

Comm Veh Factor 0.00302

Watercraft Factor 0.00013

2022

Wetmore Fire # 3
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wetmore Fire # 3
Nemaha County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wetmore Fire # 3
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,885	39,746	44,622
Receipts:			
Ad Valorem Tax	23,099	23,809	xxxxxxxxxxxxxxxxx
Delinquent Tax	130		
Motor Vehicle Tax	2,394	2,307	2,260
Recreational Vehicle Tax	20	31	29
16/20M Vehicle Tax		249	222
Commercial Vehicle Tax	76	56	72
Watercraft Tax		5	3
LAVTR			0
Powhattan Fire Protecton	1,500	1,000	1,000
Donations	360		
Wind Farm Donatioin	16,000		
Interest on Idle Funds	29		
Neighborhood Revitalization Rebate	-290	-290	-290
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**43,318**	**27,167**	**3,296**
Resources Available:	**55,203**	**66,913**	**47,918**
Expenditures:			
Officers Pay			
Insurance	4,400	5,000	5,000
Utilities	2,284	2,500	3,000
Fuel	508	600	800
Supplies	4,246	5,000	6,000
Repairs	3,069	1,000	1,000
Truck			42,977
Equipment		5,741	10,000
Supper	850	2,000	2,500
Budget & Publications		450	450
Miscellaneous	100		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**15,457**	**22,291**	**71,727**
Unencumbered Cash Balance Dec 31	39,746	44,622	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	31,226	32,956	71,727
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,727
		Tax Required	23,809
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	23,809

CPA Summary

Wetmore Fire # 3

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,161	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		20,161
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	58									
Total Receipts	58	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	58
Resources Available:	20,219	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	20,219
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	20,219	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,219 **
										20,219 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Wetmore Fire # 3
Nemaha County
will meet on July 7, 2021 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	15,457	4.342	22,291	4.173	71,727	23,809	3.829
Equipment Reserve							
Totals	15,457	4.342	22,291	4.173	71,727	23,809	3.829
*Revenue Neutral Rate***							*3.830*
Less: Transfers	0		0		0		
Net Expenditures	15,457		22,291		71,727		
Total Tax Levied	23,262		23,809		xxxxxxxxxxxxxxx		
Assessed Valuation	5,358,480		5,705,796		6,217,525		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Dean Nosterhaus

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Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Dean Nosterhaus

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date June 23, 2021
Second insertion thereof in the issue thereof date _____, 2021
Third insertion thereof in the issue thereof date _____, 2021

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 23 day of June, 2021

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2021

_____