FIRE DISTRICT 11
GENERAL

State of Kansas
2022 Budget Form

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	86,014	93,175	48,379
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	15,047	13,482	0
Motor Vehicle Tax	874	876	764
16/20M VEHICLE TAX	80	65	59
Rec Vehicle Tax	11	16	11
NEIGHBORHOOD REVITALIZAT	-158	-95	-95
COMMERCIAL VEHICLE TAX	68	68	64
WATERCRAFT TAX	0	6	5
Other	2,547	0	0
Total Receipts	18,469	14,418	808
Resources Available	104,483	107,593	49,187
Expenditures			
UTILITIES	1,617	3,000	3,000
INSURANCE	5,264	4,800	4,800
REPAIRS	1,224	7,100	7,100
FUEL	0	0	0
DUES	0	200	200
BUDGET	200	200	200
OTHER	1,011	3,000	3,000
CAPITAL OUTLAY	0	36,264	36,264
TRANSFER	1,992	4,650	7,897
Total Expenditures	11,308	59,214	62,461
Unencumbered Cash Balance, Dec. 31	93,175	48,379	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			62,461
Tax Required			13,274
Delinquency Computation			411
Amount of 2021 Ad Valorem Tax			**13,685**

2021 Levy
3,472 mills = Revenue Neutral Rate
2021 Valuation
3,941,613

2020 Levy
3,473 mills
2020 Valuation
3,940,589

	Prior Year Actual 2020
Unencumbered Cash Balance, Jan. 1	2,548
Cancelled Prior Year Encumbrances	0
Receipts	
Interfund Transfer	1,992
Total Receipts	1,992
Resources Available	4,540
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	4,540