State of Kansas
County

2022

CERTIFICATE

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of

Morton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,712,461	1,619,152	31.207
Debt Service	10-113	7	8,054		
Road & Bridge	68-5,101	8	1,162,239	15,204	.294
Fair	2-132	9	85,500	79,057	1.524
Airport	2-131	9	58,750		
Health	65-204	10	370,908	102,094	1.968
County Building	19-117	10	716,925		
Extension Council	2-610	11	114,000	105,408	2.032
Emergency Services	65-6113	11	361,661	122,029	2.352
Noxious Weed	2-1318	12	210,676	136,700	2.635
Council on Aging	12-1680	12	84,369	77,811	1.500
Soil Conservation	2-1907b	13	23,750	21,960	.424
Historical Records	19-2651	13	104,500	96,625	1.863
Rural Fire District	19-3610	14	104,817	70,388	1.357
Employee Benefits	12-16,102	14	1,929,020	1,712,853	33.013
Mental Health	19-4004	15	15,200	14,053	.271
Hospital	19-4606	15	950,000	881,490	16.990
Library	12-1220	16	191,156	176,694	3.406
Developmental Disabled	19-4004	16	3,990	3,602	.070
Sheriff	12-11a01	17	626,484	421,258	8.119
		17			
Equipment Reserve		18			
		18			
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Non-Budgeted Funds-D		22			
Totals		xxxxx	9,834,460	5,656,378	
Budget Summary		23			
Neighborhood Revitalization Rebate					

1.025

County Clerk's Use Only
51,885,744
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Attest: 8-23 2021
Donna Shores
County Clerk

MORTON COUNTY CLERK
MORTON COUNTY, KANSAS

Bill Light

Governing Body

State of Kansas
County

CERTIFICATE

2022

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
Morton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,712,461	1,619,152	
Debt Service	10-113	7	8,054		
Road & Bridge	68-5,101	8	1,162,239	15,204	
Fair	2-132	9	85,500	79,057	
Airport	2-131	9	58,750		
Health	65-204	10	370,908	102,094	
County Building	19-117	10	716,925		
Extension Council	2-610	11	114,000	105,408	
Emergency Services	65-6113	11	361,661	122,029	
Noxious Weed	2-1318	12	210,676	136,700	
Council on Aging	12-1680	12	84,369	77,811	
Soil Conservation	2-1907b	13	23,750	21,960	
Historical Records	19-2651	13	104,500	96,625	
Rural Fire District	19-3610	14	104,817	70,388	
Employee Benefits	12-16,102	14	1,929,020	1,712,853	
Mental Health	19-4004	15	15,200	14,053	
Hospital	19-4606	15	950,000	881,490	
Library	12-1220	16	191,156	176,694	
Developmental Disabled	19-4004	16	3,990	3,602	
Sheriff	12-11a01	17	626,484	421,258	
		17			
Equipment Reserve		18			
		18			
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Non-Budgeted Funds-D		22			
Totals		xxxxx	9,834,460	5,656,378	
Budget Summary		23			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov 1, 2021 Total Assessed Valuation

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Attest: _____ 2021

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,486,900	111,068	1,799	5,640	3,204	0
Road & Bridge	301,426	22,516	365	1,144	649	0
Fair	78,719	5,880	95	299	169	0
Airport	28,413	2,122	34	108	61	0
Health	150,519	11,244	182	571	324	0
County Building						
Extension Council	104,962	7,841	127	398	226	0
Emergency Services	279,079	20,847	338	1,059	601	0
Noxious Weed	93,448	6,980	113	355	201	0
Council on Aging	80,117	5,985	97	304	172	0
Soil Conservation	21,868	1,634	26	83	47	0
Historical Records	96,212	7,187	116	365	207	0
Rural Fire District	46,589	3,480	56	177	100	0
Employee Benefits	870,177	65,001	1,053	3,302	1,873	0
Mental Health	14,012	1,047	17	53	30	0
Hospital	836,967	62,520	1,012	3,176	1,802	0
Library	176,679	13,198	214	670	380	0
Developmental Disabled	3,672	274	4	14	8	0
Sheriff	853,014	63,719	1,032	3,237	1,836	0
TOTAL	5,522,773	412,543	6,680	20,955	11,890	0

County Treas Motor Vehicle Estimate 412,543

County Treas Recreational Vehicle Estimate 6,680

County Treas 16/20M Vehicle Estimate 20,955

County Treas Commercial Vehicle Tax Estimate 11,890

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07470

Recreational Vehicle Factor 0.00121

16/20M Vehicle Factor 0.00379

Commercial Vehicle Factor 0.00215

Watercraft Factor 0.00000

Morton County 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	88,982	75,000	-	19-119
General	County Building	131,301	-	226,602	19-120
Road & Bridge	Special Highway	360,847	-	-	68-590
Road & Bridge	Special Road Machiner	329,807	-	-	68-141g
Motor Vehicle Operating	General	13,727	-	-	8-145
Bond & Interest	General	12,370	1,354	8,054	10-117a
Equipment Reserve	Sheriff	76,557	-	-	19-119
Noxious Weed	Special Noxious Weed Equipment	57,524	-	-	2-1318
Rural Fire District	Special Fire Equipment	29,661	-	-	19-119
	Total	1,100,776	76,354	234,656	
	Adjustments*		0	0	
	Adjusted Totals	1,100,776	76,354	234,656	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**-**			**0**	**0**	**0**	**0**
Total Indebtedness					**-**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Caterpillar 953K Track Loader	6/13/2019	84	4.15	174,226	58,115	23,341	23,341
Caterpillar 950GC Wheel Loader	8/10/2020	60	2.60	239,512	239,512	51,703	51,703
				Totals	**297,627**	**75,044**	**75,044**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	724,464	773,986	499,444
Receipts:			
Ad Valorem Tax	1,741,220	1,486,900	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,455		
Motor Vehicle Tax	79,016	134,835	111,068
Recreational Vehicle Tax	2,423	2,001	1,799
16/20M Vehicle Tax		6,937	5,640
Commercial Vehicle Tax		4,095	3,204
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	22,151	15,000	15,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	214,658	200,000	200,000
Interest and Fees - Current	30,881	20,000	20,000
Interest on Back Taxes			
Contract Law			
Federal and State Grants	4,807		
Lease Income	47,074	38,500	38,500
Royalties	1,922	1,600	1,600
Diversion Fees		21,000	21,000
Golf Fees	47,847	35,000	35,000
Law Enforcement			
Court Fees	6,742		
Landfill Fees	48,494	5,000	5,000
Miscellaneous Fees	4,712		
Mortgage Registration Fees	5		
Officers' Fees	61,728	48,000	48,000
Civic Center Fees	4,986	5,000	5,000
Transfer from Motor Vehicle Operating	13,727	0	0
Transfer from Bond & Interest	12,370	1,354	8,054
In Lieu of Taxes (IRB)			
Interest on Idle Funds	49,100	50,000	50,000
Neighborhood Revitalization Rebate			0
Miscellaneous	32,614	25,000	25,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**2,444,932**	**2,100,222**	**593,865**
Resources Available:	**3,169,396**	**2,874,208**	**1,093,309**

Morton County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	3,169,396	2,874,208	1,093,309
Expenditures:			
Courthouse General	273,779	401,061	293,311
County Commission	113,588	120,937	120,937
County Clerk	119,930	126,354	126,354
County Treasurer	135,171	139,768	139,768
County Appraiser	206,986	220,816	220,816
Register of Deeds	85,449	91,583	91,583
Election	35,303	36,795	36,795
Data Processing	138,790	146,867	136,841
Civic Center	92,100	103,500	101,000
Golf Course	176,892	213,555	213,555
Purchasing	19,423	23,750	23,750
Employee Benefits	0	0	0
Other	0	6,500	6,500
County Attorney	104,779	104,250	104,250
Sheriff	0	0	0
District Court	43,639	70,300	70,000
Juvenile Detention	0	0	0
Diversion	6,519	21,000	21,000
Solid Waste	389,266	272,728	275,700
Emergency Management	0	0	0
Other	233,513	200,000	503,699
Transfers	220,283	75,000	226,602
	0	0	0
	0	0	0
Subtotal	2,395,410	2,374,764	2,712,461
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**2,395,410**	**2,374,764**	**2,712,461**
Unencumbered Cash Balance Dec 31	773,986	499,444	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	2,528,908	2,765,065	2,712,461
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,712,461
		Tax Required	1,619,152
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,619,152

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Courthouse General			
Salaries	53,670	54,311	54,311
Contractual	209,380	332,500	225,000
Commodities	10,729	14,250	14,000
Capital Outlay			
Total	273,779	401,061	293,311
County Commission			
Salaries	62,550	64,427	64,427
Contractual	50,730	56,083	56,083
Commodities	308	427	427
Capital Outlay			
Total	113,588	120,937	120,937
County Clerk			
Salaries	113,444	117,961	117,961
Contractual	4,268	5,562	5,562
Commodities	2,218	2,831	2,831
Capital Outlay			0
Total	119,930	126,354	126,354
County Treasurer			
Salaries	120,064	123,918	123,918
Contractual	11,362	11,100	11,100
Commodities	3,745	3,325	3,325
Capital Outlay		1,425	1,425
Total	135,171	139,768	139,768
County Appraiser			
Salaries	155,061	111,816	111,816
Contractual	50,391	93,700	93,700
Commodities	1,534	15,300	15,300
Capital Outlay			0
Total	206,986	220,816	220,816
Register of Deeds			
Salaries	75,383	77,810	77,810
Contractual	8,705	11,993	11,993
Commodities	1,361	1,780	1,780
Capital Outlay			
Total	85,449	91,583	91,583
Election			
Salaries			
Contractual	20,828	36,245	36,245
Commodities	1,222	550	550
Capital Outlay	13,253		
Total	35,303	36,795	36,795
Data Processing			
Salaries	50,367	50,026	40,000
Contractual	75,460	51,791	51,791
Commodities	2,880	5,050	5,050
Capital Outlay	10,083	40,000	40,000
Total	138,790	146,867	136,841
Total - Page 6b	**1,108,996**	**1,284,181**	**1,166,405**

Morton County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Civic Center			
Salaries	58,316	60,000	60,000
Contractual	32,792	41,000	40,000
Commodities	682	2,500	1,000
Capital Outlay	310		
Total	92,100	103,500	101,000
Golf Course			
Salaries	104,432	110,275	110,275
Contractual	44,230	40,930	40,930
Commodities	28,230	37,350	37,350
Capital Outlay		25,000	25,000
Total	176,892	213,555	213,555
Purchasing			
Salaries			
Contractual			
Commodities	19,423	23,750	23,750
Capital Outlay			
Total	19,423	23,750	23,750
Employee Benefits			
Employee Benefits			
Total	0	0	0
Other			
WeKanDo		6,500	6,500
Total	0	6,500	6,500
County Attorney			
Salaries	35,918	36,050	36,050
Contractual	68,775	68,200	68,200
Commodities	86		
Capital Outlay			
Total	104,779	104,250	104,250
Sheriff			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
District Court			
Salaries			
Contractual	37,117	61,800	61,500
Commodities	6,522	2,500	2,500
Capital Outlay		6,000	6,000
Total	43,639	70,300	70,000
Total - Page6c	**436,833**	**521,855**	**519,055**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Juvenile Detention			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Diversion			
Salaries			
Contractual	3,680	7,500	7,500
Commodities	2,839	13,500	13,500
Capital Outlay			
Total	6,519	21,000	21,000
Solid Waste			
Salaries	69,470	44,928	47,900
Contractual	81,637	99,800	80,500
Commodities	30,618	73,000	92,300
Capital Outlay	207,541	55,000	55,000
Total	389,266	272,728	275,700
Emergency Management			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Other			
Other			140,000
Hospital	233,513	200,000	200,000
Landfill Closure		0	163,699
Total	233,513	200,000	503,699
Transfers			
Equipment Reserve	88,982	75,000	
County Building	131,301	0	226,602
Total	220,283	75,000	226,602
Total	0	0	0
Total	0	0	0
Total - Page6d	**849,581**	**568,728**	**1,027,001**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	0	0	0
Total - Page6b	1,108,996	1,284,181	1,166,405
Total - Page 6c	436,833	521,855	519,055
Total Detail Expenditures**	**2,395,410**	**2,374,764**	**2,712,461**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,007	9,408	8,054
Receipts:			
Ad Valorem Tax	21	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,864		
Motor Vehicle Tax	15,661		
Recreational Vehicle Tax	225		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,771**	**0**	**0**
Resources Available:	**21,778**	**9,408**	**8,054**
Expenditures:			
Principal		0	0
Interest		0	0
Transfer to General	12,370	1,354	8,054
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,370**	**1,354**	**8,054**
Unencumbered Cash Balance Dec 31	9,408	8,054	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	12,370	1,354	8,054
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,054
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,129,258	1,113,303	717,998
Receipts:			
Ad Valorem Tax	707,900	301,426	xxxxxxxxxxxxxxxx
Delinquent Tax	7,471		
Motor Vehicle Tax	47,810	54,817	22,516
Recreational Vehicle Tax	886	813	365
16/20M Vehicle Tax		2,820	1,144
Commercial Vehicle Tax		1,665	649
Watercraft Tax			0
Special City & County Highway	194,235	205,393	204,363
County Equalization	14,393		
Submarginal Land	298,907	200,000	200,000
Flex Vacation			
State of Kansas / Federal grants	35,828		
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	120,003		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,427,433**	**766,934**	**429,037**
Resources Available:	**2,556,691**	**1,880,237**	**1,147,035**

Morton County 2022

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,556,691	1,880,237	1,147,035
Expenditures from detail page:			
Transportation	752,734	1,162,239	1,162,239
Transfers Out	690,654	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,443,388	1,162,239	1,162,239
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,443,388**	**1,162,239**	**1,162,239**
Unencumbered Cash Balance Dec 31	1,113,303	717,998	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,443,388	1,562,239	1,162,239
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,162,239
		Tax Required	15,204
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	15,204

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Transportation			
Salaries	412,329	442,706	442,706
Contractual	48,874	134,270	134,270
Commodities	291,531	585,263	585,263
Capital Outlay		0	0
Total	752,734	1,162,239	1,162,239
Transfers Out			
Special Highway	360,847		
Special Road Machinery	329,807		
Commodities			
Capital Outlay			
Total	690,654	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	1,443,388	1,162,239	1,162,239

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	79,852	78,719	xxxxxxxxxxxxxxxx
Delinquent Tax	792		
Motor Vehicle Tax	4,093	6,183	5,880
Recreational Vehicle Tax	74	92	95
16/20 M Vehicle Tax		318	299
Commercial Vehicle Tax		188	169
Watercraft Tax			0
Prior Year Cancelled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**84,811**	**85,500**	**6,443**
Resources Available:	**84,811**	**85,500**	**6,443**
Expenditures:			
Contractual	84,811	85,500	85,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**84,811**	**85,500**	**85,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	85,500	85,500	85,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,500
		Tax Required	79,057
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	79,057

Adopted Budget **Airport**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	63,205	64,848	47,848
Receipts:			
Ad Valorem Tax	39,343	28,413	xxxxxxxxxxxxxxxx
Delinquent Tax	324		
Motor Vehicle Tax	992	3,043	2,122
Recreational Vehicle Tax	14	45	34
16/20 M Vehicle Tax		157	108
Commercial Vehicle Tax		92	61
Watercraft Tax			0
Intergovernmental	157,123		
Fuel Sales	20,617		
Use of Money & Property	12,040	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**230,453**	**41,750**	**12,325**
Resources Available:	**293,658**	**106,598**	**60,173**
Expenditures:			
Personnel	8,400	8,400	8,400
Contractual	186,160	28,500	28,500
Commodities	21,975	21,850	21,850
Capital Outlay	12,275	0	0
Capital Outlay - Airport Project			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**228,810**	**58,750**	**58,750**
Unencumbered Cash Balance Dec 31	64,848	47,848	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	252,970	77,750	58,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,750
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	98,370	175,125	126,493
Receipts:			
Ad Valorem Tax	173,134	150,519	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,473		
Motor Vehicle Tax	8,589	13,405	11,244
Recreational Vehicle Tax	164	199	182
16/20 M Vehicle Tax		690	571
Commercial Vehicle Tax		407	324
Watercraft Tax			0
Intergovernmental	28,390	5,000	5,000
Charges for Services	202,963	125,000	125,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**414,713**	**295,220**	**142,321**
Resources Available:	**513,083**	**470,345**	**268,814**
Expenditures:			
Personnel	217,107	199,332	199,332
Contractual	29,118	39,270	48,100
Commodities	91,733	105,250	104,000
Capital Outlay		0	19,476
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**337,958**	**343,852**	**370,908**
Unencumbered Cash Balance Dec 31	175,125	126,493	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amo	346,141	363,328	370,908
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	370,908
		Tax Required	102,094
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	102,094

Adopted Budget **County Building**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	475,012	582,412	490,323
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	410		
Motor Vehicle Tax	3,321		
Recreational Vehicle Tax	59		
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General	131,301	0	226,602
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**135,091**	**0**	**226,602**
Resources Available:	**610,103**	**582,412**	**716,925**
Expenditures:			
Capital Outlay	27,691	92,089	716,925
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,691**	**92,089**	**716,925**
Unencumbered Cash Balance Dec 31	582,412	490,323	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amo	612,908	592,089	716,925
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	716,925
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	106,446	104,962	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,030		
Motor Vehicle Tax	5,280	8,242	7,841
Recreational Vehicle Tax	98	122	127
16/20 M Vehicle Tax		424	398
Commercial Vehicle Tax		250	226
Watercraft Tax			0
Intergovernmental			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**112,854**	**114,000**	**8,592**
Resources Available:	**112,854**	**114,000**	**8,592**
Expenditures:			
Contractual	112,854	114,000	114,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**112,854**	**114,000**	**114,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	114,000	114,000	114,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,000
		Tax Required	105,408
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	105,408

Adopted Budget **Emergency Services**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	54,965	183,752	128,787
Receipts:			
Ad Valorem Tax	412,495	279,079	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,169		
Motor Vehicle Tax	5,087	31,940	20,847
Recreational Vehicle Tax	94	474	338
16/20 M Vehicle Tax		1,643	1,059
Commercial Vehicle Tax		970	601
Watercraft Tax			0
Intergovernmental	13,763		
Licenses and Fees	161,726	88,000	88,000
Transfer from Special Ambulance			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**595,334**	**402,106**	**110,845**
Resources Available:	**650,299**	**585,858**	**239,632**
Expenditures:			
Personnel	272,057	253,220	285,701
Contractual	37,372	36,660	36,660
Commodities	34,292	39,300	39,300
Capital Outlay			0
Employee Benefits	122,826	127,891	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**466,547**	**457,071**	**361,661**
Unencumbered Cash Balance Dec 31	183,752	128,787	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	512,771	457,071	361,661
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	361,661
		Tax Required	122,029
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	122,029

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	77,436	73,585	22,827
Receipts:			
Ad Valorem Tax	130,489	93,448	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,088		
Motor Vehicle Tax	5,966	10,101	6,980
Recreational Vehicle Tax	113	150	113
16/20 M Vehicle Tax		520	355
Commercial Vehicle Tax		307	201
Watercraft Tax			0
Intergovernmental	13,296		
Charges for Services	49,649	43,500	43,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,607		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**202,208**	**148,026**	**51,149**
Resources Available:	**279,644**	**221,611**	**73,976**
Expenditures:			
Personnel	46,665	73,384	85,276
Contractual	1,825	3,400	1,800
Commodities	100,045	122,000	123,600
Capital Outlay		0	0
Transfer to Special Noxious Weed Equip	57,524		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**206,059**	**198,784**	**210,676**
Unencumbered Cash Balance Dec 31	73,585	22,827	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	206,059	203,784	210,676
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,676
		Tax Required	136,700
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	136,700

Adopted Budget **Council on Aging**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	91,152	80,117	xxxxxxxxxxxxxxxxx
Delinquent Tax	881		
Motor Vehicle Tax	4,401	7,054	5,985
Recreational Vehicle Tax	81	105	97
16/20 M Vehicle Tax		363	304
Commercial Vehicle Tax		214	172
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**96,515**	**87,853**	**6,558**
Resources Available:	**96,515**	**87,853**	**6,558**
Expenditures:			
Contractual	96,515	87,853	84,369
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**96,515**	**87,853**	**84,369**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	97,375	87,853	84,369
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,369
		Tax Required	77,811
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	77,811

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Soil Conservation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	22,185	21,868	xxxxxxxxxxxxxxxxx
Delinquent Tax	219		
Motor Vehicle Tax	1,140	1,717	1,634
Recreational Vehicle Tax	21	25	26
16/20 M Vehicle Tax		88	83
Commercial Vehicle Tax		52	47
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,565**	**23,750**	**1,790**
Resources Available:	**23,565**	**23,750**	**1,790**
Expenditures:			
Contractual	23,565	23,750	23,750
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,565**	**23,750**	**23,750**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	23,750	23,750	23,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,750
		Tax Required	21,960
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	21,960

Adopted Budget **Historical Records**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	97,628	96,212	xxxxxxxxxxxxxxxxx
Delinquent Tax	986		
Motor Vehicle Tax	4,913	7,557	7,187
Recreational Vehicle Tax	90	112	116
16/20 M Vehicle Tax		389	365
Commercial Vehicle Tax		230	207
Watercraft Tax			0
Fees and Other Income			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,617**	**104,500**	**7,875**
Resources Available:	**103,617**	**104,500**	**7,875**
Expenditures:			
Contractual	103,617	104,500	104,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**103,617**	**104,500**	**104,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	104,500	104,500	104,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,500
		Tax Required	96,625
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	96,625

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Rural Fire District**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	50,029	80,043	30,616
Receipts:			
Ad Valorem Tax	112,716	46,589	xxxxxxxxxxxxxxxxxx
Delinquent Tax	843		
Motor Vehicle Tax	3,988	8,725	3,480
Recreational Vehicle Tax	75	129	56
16/20 M Vehicle Tax		449	177
Commercial Vehicle Tax		265	100
Watercraft Tax			0
Intergovernmental	26,228		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5,750		
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**149,600**	**56,157**	**3,813**
Resources Available:	**199,629**	**136,200**	**34,429**
Expenditures:			
Personnel	21,181	21,817	21,817
Contractual	26,509	23,000	23,000
Commodities	20,672	42,000	42,000
Capital Outlay	20,000	17,000	18,000
Employee Benefits	1,563	1,767	0
Transfer to Special Fire Equipment	29,661		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**119,586**	**105,584**	**104,817**
Unencumbered Cash Balance Dec 31	80,043	30,616	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	119,586	105,584	104,817
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,817
		Tax Required	70,388
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	70,388

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	313,703	422,149	144,938
Receipts:			
Ad Valorem Tax	1,177,233	870,177	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,965		
Motor Vehicle Tax	71,906	91,164	65,001
Recreational Vehicle Tax	1,342	1,352	1,053
16/20 M Vehicle Tax		4,690	3,302
Commercial Vehicle Tax		2,769	1,873
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4,038		
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**1,267,484**	**970,152**	**71,229**
Resources Available:	**1,581,187**	**1,392,301**	**216,167**
Expenditures:			
Social Security	124,463	135,000	135,000
KPERS	183,971	190,000	200,000
Unemployment	4,402	5,000	5,000
Workmans Compensation	32,673	45,000	45,000
Life Insurance	8,071	9,500	9,500
Health Insurance	805,458	827,863	1,499,520
Retirement Benefits		35,000	35,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**1,159,038**	**1,247,363**	**1,929,020**
Unencumbered Cash Balance Dec 31	422,149	144,938	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,313,014	1,247,363	1,929,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,929,020
		Tax Required	1,712,853
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,712,853

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	150	0	0
Receipts:			
Ad Valorem Tax	14,055	14,012	xxxxxxxxxxxxxxxxx
Delinquent Tax	147		
Motor Vehicle Tax	729	1,083	1,047
Recreational Vehicle Tax	13	16	17
16/20 M Vehicle Tax		56	53
Commercial Vehicle Tax		33	30
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,944**	**15,200**	**1,147**
Resources Available:	**15,094**	**15,200**	**1,147**
Expenditures:			
Contractual	15,094	15,200	15,200
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,094**	**15,200**	**15,200**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	15,200	15,200	15,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,200
		Tax Required	14,053
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	14,053

Adopted Budget **Hospital**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	1,330,976	836,967	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,111		
Motor Vehicle Tax	67,713	103,070	62,520
Recreational Vehicle Tax	1,233	1,529	1,012
16/20 M Vehicle Tax		5,303	3,176
Commercial Vehicle Tax		3,131	1,802
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,414,033**	**950,000**	**68,510**
Resources Available:	**1,414,033**	**950,000**	**68,510**
Expenditures:			
Contractual	1,414,033	950,000	950,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,414,033**	**950,000**	**950,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,425,000	950,000	950,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	950,000
		Tax Required	881,490
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	881,490

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	179,272	176,679	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,814		
Motor Vehicle Tax	9,138	13,879	13,198
Recreational Vehicle Tax	166	206	214
16/20 M Vehicle Tax		714	670
Commercial Vehicle Tax		422	380
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**190,390**	**191,900**	**14,462**
Resources Available:	**190,390**	**191,900**	**14,462**
Expenditures:			
Contractual	190,390	191,900	191,156
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**190,390**	**191,900**	**191,156**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	191,900	191,900	191,156
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	191,156
		Tax Required	176,694
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	176,694

Adopted Budget **Developmental Disabled**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		88	88
Receipts:			
Ad Valorem Tax	3,789	3,672	xxxxxxxxxxxxxxxxx
Delinquent Tax	51		
Motor Vehicle Tax	234	290	274
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax		15	14
Commercial Vehicle Tax		9	8
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,078**	**3,990**	**300**
Resources Available:	**4,078**	**4,078**	**388**
Expenditures:			
Contractual	3,990	3,990	3,990
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,990**	**3,990**	**3,990**
Unencumbered Cash Balance Dec 31	88	88	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,990	3,990	3,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,990
		Tax Required	3,602
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,602

Morton County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sheriff**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		85,402	135,402
Receipts:			
Ad Valorem Tax	796,958	853,014	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,312		
Motor Vehicle Tax		61,714	63,719
Recreational Vehicle Tax		916	1,032
16/20 M Vehicle Tax		3,175	3,237
Commercial Vehicle Tax		1,874	1,836
Watercraft Tax			0
Transfer from Equipment Reserve	76,557	0	0
Intergovernmental	3,871		
Licenses and Fees	32,674		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,074		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**914,446**	**920,693**	**69,824**
Resources Available:	**914,446**	**1,006,095**	**205,226**
Expenditures:			
Salaries	424,633	393,865	455,484
Contractual	63,916	63,000	64,000
Commodities	29,691	54,500	54,500
Capital Outlay		2,500	52,500
Employee Benefits	310,804	356,828	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**829,044**	**870,693**	**626,484**
Unencumbered Cash Balance Dec 31	85,402	135,402	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	886,471	920,693	626,484
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	626,484
		Tax Required	421,258
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	421,258

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021
Unencumbered Cash Balance Jan 1	93,537	80,336
Receipts:		
Transfer from General	88,982	75,000
Interest on Idle Funds		
Miscellaneous	6,720	
Does miscellaneous exceed 10% of Total Rec		
Total Receipts	**95,702**	**75,000**
Resources Available:	**189,239**	**155,336**
Expenditures:		
Capital outlay	32,346	75,000
Transfer to Sheriff	76,557	
Equipment Lease		23,341
Cash Forward (2022 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
Total Expenditures	**108,903**	**98,341**
Unencumbered Cash Balance Dec 31	80,336	56,995
2020/2021/2022 Budget Authority Amount:	260,968	98,341

Adopted Budget

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

Morton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Bioterrorism		(2) Fund Name: Coronavirus Relief		(3) Fund Name: County Clerk's Technology		(4) Fund Name: County Treasurer's Technology		(5) Fund Name: E-Community Loan Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,102	Cash Balance Jan 1		Cash Balance Jan 1	6,833	Cash Balance Jan 1	6,959	Cash Balance Jan 1	3,784	24,678
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	12,923	Intergovernmental	521,995	Licenses and Fees	1,304	Licenses and Fees	1,304	Intergovernmental	5,300	
Total Receipts	12,923	Total Receipts	521,995	Total Receipts	1,304	Total Receipts	1,304	Total Receipts	5,300	542,826
Resources Available:	20,025	Resources Available:	521,995	Resources Available:	8,137	Resources Available:	8,263	Resources Available:	9,084	567,504
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	10,292	Contractual	184,734	Commodities	1,676	Contractual		Contractual	1,800	
Commodities	2,439	Commodities	237,261					Commodities		
Total Expenditures	12,731	Total Expenditures	421,995	Total Expenditures	1,676	Total Expenditures	0	Total Expenditures	1,800	438,202
Cash Balance Dec 31	7,294	Cash Balance Dec 31	100,000	Cash Balance Dec 31	6,461	Cash Balance Dec 31	8,263	Cash Balance Dec 31	7,284	**129,302** **
										129,302 **

**Note: These two block figures should agree.

Morton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name: Emergency 911		(2) Fund Name: Golf Course Gift & Donations		(3) Fund Name: Motor Vehicle Operating		(4) Fund Name: Prosecutor's Training		(5) Fund Name: Revolving Micro Loan		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	216,332	Cash Balance Jan 1	6,504	Cash Balance Jan 1		Cash Balance Jan 1	7,509	Cash Balance Jan 1	1,723	232,068
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	60,041	Donations	7,024	Licenses and Fees	24,105	Licenses and Fees	613	Licenses and Fees		
				Other	349			Use of Money & Prop		
Total Receipts	60,041	Total Receipts	7,024	Total Receipts	24,454	Total Receipts	613	Total Receipts	0	92,132
Resources Available:	276,373	Resources Available:	13,528	Resources Available:	24,454	Resources Available:	8,122	Resources Available:	1,723	324,200
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	28,763	Contractual		Contractual	6,460	Contractual		Contractual		
Commodities		Commodities	4,691	Transfer to General	13,727			Commodities		
				Commodities	2,582					
				Capital Outlay	1,685					
Total Expenditures	28,763	Total Expenditures	4,691	Total Expenditures	24,454	Total Expenditures	0	Total Expenditures	0	57,908
Cash Balance Dec 31	247,610	Cash Balance Dec 31	8,837	Cash Balance Dec 31	0	Cash Balance Dec 31	8,122	Cash Balance Dec 31	1,723	**266,292** **
										266,292 **

**Note: These two block figures should agree.

Morton County **NON-BUDGETED FUNDS (C)** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds' Technology		Special Alcohol		Special Ambulance		Special Economic Development		Special Fire Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,388	Cash Balance Jan 1	117	Cash Balance Jan 1	185,904	Cash Balance Jan 1	137,090	Cash Balance Jan 1	158,712	500,211
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	5,216	Intergovernmental	250	Trasnfers in		Use of Money & Prop	9,200	Transfer In	29,661	
Total Receipts	5,216	Total Receipts	250	Total Receipts	0	Total Receipts	9,200	Total Receipts	29,661	44,327
Resources Available:	23,604	Resources Available:	367	Resources Available:	185,904	Resources Available:	146,290	Resources Available:	188,373	544,538
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	900			Contractual	25,499	Contractual	11,172	Capital Outlay	69,914	
Commodities	546			Commodities	18,700	Capital Outlay	7,974			
Total Expenditures	1,446	Total Expenditures	0	Total Expenditures	44,199	Total Expenditures	19,146	Total Expenditures	69,914	134,705
Cash Balance Dec 31	22,158	Cash Balance Dec 31	367	Cash Balance Dec 31	141,705	Cash Balance Dec 31	127,144	Cash Balance Dec 31	118,459	**409,833** **
										409,833 **

**Note: These two block figures should agree.

Morton County

NON-BUDGETED FUNDS (D)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway		Special Law Enforcement Trust		Special Noxious Weed Equipment		Special Road Machinery				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,068,397	Cash Balance Jan 1	28,441	Cash Balance Jan 1	39,342	Cash Balance Jan 1	655,928	Cash Balance Jan 1		1,792,108
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	360,847	Licenses and Fees	4,120	Transfers In	57,524	Transfers In	329,807			
Total Receipts	360,847	Total Receipts	4,120	Total Receipts	57,524	Total Receipts	329,807	Total Receipts	0	752,298
Resources Available:	1,429,244	Resources Available:	32,561	Resources Available:	96,866	Resources Available:	985,735	Resources Available:	0	2,544,406
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual		Contractual	400	Commodities	13,630					
Commodities	645,154									
Total Expenditures	645,154	Total Expenditures	400	Total Expenditures	13,630	Total Expenditures	0	Total Expenditures	0	659,184
Cash Balance Dec 31	784,090	Cash Balance Dec 31	32,161	Cash Balance Dec 31	83,236	Cash Balance Dec 31	985,735	Cash Balance Dec 31	0	**1,885,222** **
										1,885,222 **

**Note: These two block figures should agree.

State of Kansas
County

2022

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Morton County
will meet on August 23, 2021 at 10:00 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Morton County (home county)

Morton County	Revenue Neutral Rate**	106.465	Proposed Tax Rate	109.040

*Rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

2022

NOTICE OF BUDGET HEARING

The governing body of
Morton County
will meet on August 23, 2021 at 10:10 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Morton County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,395,410	25.272	2,374,764	27.580	2,712,461	1,619,152	31.213
Debt Service	12,370		1,354		8,054		
Road & Bridge	1,443,388	10.275	1,162,239	5.591	1,162,239	15,204	0.293
Fair	84,811	1.159	85,500	1.461	85,500	79,057	1.524
Airport	228,810	0.571	58,750	0.528	58,750		
Health	337,958	2.513	343,852	2.792	370,908	102,094	1.968
County Building	27,691		92,089		716,925		
Extension Council	112,854	1.545	114,000	1.947	114,000	105,408	2.032
Emergency Services	466,547	5.987	457,071	5.177	361,661	122,029	2.352
Noxious Weed	206,059	1.894	198,784	1.734	210,676	136,700	2.635
Council on Aging	96,515	1.323	87,853	1.487	84,369	77,811	1.500
Soil Conservation	23,565	0.322	23,750	0.406	23,750	21,960	0.423
Historical Records	103,617	1.417	104,500	1.785	104,500	96,625	1.863
Rural Fire District	119,586	1.636	105,584	0.865	104,817	70,388	1.357
Employee Benefits	1,159,038	17.087	1,247,363	16.141	1,929,020	1,712,853	33.020
Mental Health	15,094	0.204	15,200	0.260	15,200	14,053	0.271
Hospital	1,414,033	19.318	950,000	15.525	950,000	881,490	16.993
Library	190,390	2.602	191,900	3.278	191,156	176,694	3.406
Developmental Disabled	3,990	0.055	3,990	0.069	3,990	3,602	0.069
Sheriff	829,044	11.567	870,693	15.823	626,484	421,258	8.121
Equipment Reserve	108,903		98,341				
Non-Budgeted Funds-A	438,202						
Non-Budgeted Funds-B	57,908						
Non-Budgeted Funds-C	134,705						
Non-Budgeted Funds-D	659,184						
Totals	10,669,672	104.747	8,587,577	102.449	9,834,460	5,656,378	109.040
Revenue Neutral Rate **							*106.465*
Less: Transfers	1,100,776		76,354		234,656		
Net Expenditure	9,568,896		8,511,223		9,599,804		
Total Tax Levied	7,333,805		5,522,773		xxxxxxxxxxxxxxxxx		
Assessed Valuation	70,007,845		53,912,861		51,873,900		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	250,000	0	0
Lease Pur. Princ.	0	74,225	297,627
Total	250,000	74,225	297,627

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gina Shores
Clerk

State of Kansas
County

2022

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Morton County
will meet on August 23, 2021 at 10:00 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Morton County (home county)

Morton County	Revenue Neutral Rate**	106.465	Proposed Tax Rate	109.040

*Rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

2022

NOTICE OF BUDGET HEARING

The governing body of
Morton County
will meet on August 23, 2021 at 10:10 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Morton County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,395,410	25.272	2,374,764	27.580	2,712,461	1,619,152	31.213
Debt Service	12,370		1,354		8,054		
Road & Bridge	1,443,388	10.275	1,162,239	5.591	1,162,239	15,204	0.293
Fair	84,811	1.159	85,500	1.461	85,500	79,057	1.524
Airport	228,810	0.571	58,750	0.528	58,750		
Health	337,958	2.513	343,852	2.792	370,908	102,094	1.968
County Building	27,691		92,089		716,925		
Extension Council	112,854	1.545	114,000	1.947	114,000	105,408	2.032
Emergency Services	466,547	5.987	457,071	5.177	361,661	122,029	2.352
Noxious Weed	206,059	1.894	198,784	1.734	210,676	136,700	2.635
Council on Aging	96,515	1.323	87,853	1.487	84,369	77,811	1.500
Soil Conservation	23,565	0.322	23,750	0.406	23,750	21,960	0.423
Historical Records	103,617	1.417	104,500	1.785	104,500	96,625	1.863
Rural Fire District	119,586	1.636	105,584	0.865	104,817	70,388	1.357
Employee Benefits	1,159,038	17.087	1,247,363	16.141	1,929,020	1,712,853	33.020
Mental Health	15,094	0.204	15,200	0.260	15,200	14,053	0.271
Hospital	1,414,033	19.318	950,000	15.525	950,000	881,490	16.993
Library	190,390	2.602	191,900	3.278	191,156	176,694	3.406
Developmental Disabled	3,990	0.055	3,990	0.069	3,990	3,602	0.069
Sheriff	829,044	11.567	870,693	15.823	626,484	421,258	8.121
Equipment Reserve	108,903		98,341				
Non-Budgeted Funds-A	438,202						
Non-Budgeted Funds-B	57,908						
Non-Budgeted Funds-C	134,705						
Non-Budgeted Funds-D	659,184						
Totals	10,669,672	104.747	8,587,577	102.449	9,834,460	5,656,378	109.040
Revenue Neutral Rate **							*106.465*
Less: Transfers	1,100,776		76,354		234,656		
Net Expenditure	9,568,896		8,511,223		9,599,804		
Total Tax Levied	7,333,805		5,522,773		xxxxxxxxxxxxxxxxx		
Assessed Valuation	70,007,845		53,912,861		51,873,900		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	250,000	0	0
Lease Pur. Princ.	0	74,225	297,627
Total	250,000	74,225	297,627

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gina Shores
Clerk