State of Kansas
City

2026

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Great Bend
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	24,401,000	5,009,851	35.205
Debt Service	10-113	8	845,000		
Library	12-1220	8	700,000	579,417	4.072
Special Liability	12-2615	9	367,000	300,532	2.112
		9			
Special Highway		10	592,000		
Special Parks		10	104,000		
Special Alcohol Programs		11	145,000		
Events Center		11	273,000		
Cemetery - Broadway		12	61,000		
Cemetery North		12	32,000		
Sewer		13	3,352,000		
Water		13	2,952,000		
Water Park		14	269,000		
Airport T-Hangar		14	208,000		
Convention & Tourism		15	284,000		
		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxxx	34,585,000	5,889,800	41.389
Budget Hearing Notice		20			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 41.357

Assisted by:
Shawna Schafer
City Clerk/ Finance Director
Address:
PO Box 1168
Great Bend, KS 67530
Email:
sschafer@greatbendks.net
Attest: _____ 2025

Jolene Briggs
Cody Lyst
Ricky Maddox

County Clerk

Governing Body

CPA Summary

BARTON COUNTY CLERK
AUG 19 2025 PM 2:39

City of Great Bend

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,941,313	621,851	8,118	2,784	33,383	8,308
Debt Service						
Library	586,080	73,757	963	330	3,960	985
Special Liability	327,580	41,225	538	185	2,213	551
TOTAL	5,854,973	736,833	9,619	3,299	39,556	9,844

County Treas Motor Vehicle Estimate	736,833
County Treas Recreational Vehicle Estimate	9,619
County Treas 16/20M Vehicle Estimate	3,299
County Treas Commercial Vehicle Tax Estimate	39,556
County Treas Watercraft Tax Estimate	9,844

Motor Vehicle Factor	0.12585
Recreational Vehicle Factor	0.00164
16/20M Vehicle Factor	0.00056
Commercial Vehicle Factor	0.00676
Watercraft Factor	0.00168

City of Great Bend

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Equipment Rese	297,278	-	-	KSA 12-1, 117
General Fund	Capital Improvement Re	866,668	-	-	KSA 12-1, 118
General Fund	Economic Development	486,613	450,000	450,000	Council Resolution
General Fund	Sales Tax Infrastructure	1,094,879	975,000	1,050,000	Council Resolution
General Fund	1/4 Cent Sales Tax-Stree	1,216,532	1,075,000	1,150,000	Council Resolution
General Fund	Quality of Life	729,919	715,000	715,000	Council Resolution
General Fund	Sales Tax Police Buildi	144,813	106,600	105,400	Council Resolution
General Fund	Bond & Interest	341,800	343,400	344,600	Bond Indenture
Sewer Fund	General	300,000	305,000	307,500	KSA 12-825d
Sewer Fund	Water Fund	122,000	122,000	122,000	KSA 12-825d
Sewer Fund	Sewer Treatment Plant	268,000	255,000	280,000	KSA 12-825d
Sewer Fund	Sewer Line Construction	170,000	-	-	KSA 12-825d
Water Fund	General	117,500	120,000	123,000	KSA 12-825d
Water Fund	Capital Equipment Rese	74,500	100,000	100,000	KSA 12-825d
Water Fund	Capital Improvement Re	150,000	-	-	KSA 12-825d
Airport T-Hangar	Airport Improvement	120,000	152,019	161,500	KSA 12-825d
Economic Development	General	100,000	100,000	80,000	Council Resolution
Police Building	General	165,446	-	-	KSA 12-1, 117
Capital Equipment Rese	General	-	-	100,750	KSA 12-1, 117
Capital Improvement Re	Aquatic Facility	115,000	115,000	110,000	Council Resolution
Sales Tax Police Buildi	Police Building	367,496	-	-	KSA 12-1, 117
	Totals	7,248,444	4,934,019	5,199,750	
	Adjustments				
	Adjusted Totals	7,248,444	4,934,019	5,199,750	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Great Bend

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2016A Refunding & Improv	10/4/2016	9/1/2037	2.66	8,040,000	4,805,000	3/1	9/1	141,450	400,000	133,450	405,000
2019 Series - 8th Street	8/1/2019	9/1/2029	3.00	865,000	380,000	2/1	8/1	12,044	85,000	9,842	90,000
2021A Police Station Impro	12/30/2021	12/1/2042	2.25	5,425,000	4,750,000	6/1	12/1	123,400	220,000	114,600	230,000
Total G.O. Bonds					**9,935,000**			**276,894**	**705,000**	**257,892**	**725,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Public Water Supply	10/25/2021	8/1/2043	1.27	2,191,257	1,996,214	8/1	8/1	26,288	98,122	25,037	99,372
Total Other					**1,996,214**			**26,288**	**98,122**	**25,037**	**99,372**
Total Indebtedness					**11,931,214**			**303,182**	**803,122**	**282,929**	**824,372**

State of Kansas
City

City of Great Bend

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Elgin Street Sweeper	2/9/2023	48	3.00	223,105	169,807	60,085	60,085
				Totals	**169,807**	**60,085**	**60,085**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Great Bend
Barton County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$569,010	$579,417
Delinquent Tax	$10,500	$10,500
Motor Vehicle Tax	$79,756	$73,757
Recreational Vehicle Tax	$0	$963
16/20M Vehicle Tax	$0	$330
TOTAL TAXES	$659,266	$664,967
Difference in Total Taxes:	$5,701	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	4.469	4.069
Difference in Levy Rate:	(0.400)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Great Bend 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,515,678	6,485,515	6,053,278
Receipts:			
Ad Valorem Tax	4,726,908	4,797,391	xxxxxxxxxxxxxxxx
Delinquent Tax	120,106	90,000	90,000
Motor Vehicle Tax	786,897	671,405	621,851
Recreational Vehicle Tax	0	0	8,118
16/20M Vehicle Tax	0	0	2,784
Commercial Vehicle Tax	0	0	33,383
Watercraft Tax	0	0	8,308
Gross Earning (Intangible) Tax	0	0	0
DARE Officer	81,088	56,000	78,500
Rural Fire Protection	150,570	152,000	158,000
Local Alcoholic Liquor	56,575	58,700	57,595
County Sales Tax	3,030,810	2,875,000	2,875,000
Local Sales Tax	5,839,355	5,400,000	5,585,000
Franchise Tax	1,135,690	1,150,000	1,150,000
Licenses	76,367	55,000	55,000
Permits	86,370	75,000	75,000
Ambulance Service	769,490	650,000	650,000
Ambulance Service - County	308,771	325,000	325,000
Weed Cutting	28,655	15,000	15,000
Raptor Center Sales	47,678	42,000	42,000
Cemetery Services	30,400	30,000	30,000
Police Fines & Charges	317,738	272,000	272,000
Airport Income	39,267	41,000	39,000
Building Rentals	0	0	0
Sale of Assets/Cemetery Lots	22,606	18,000	15,000
Zoo Activities & Donations	10,900	4,500	5,000
Christmas Display Donations	5,695	2,000	2,500
Reimbursed Expenses	87,315	50,000	50,000
Attorney Fees	37,987	53,267	53,000
Sr. Center Fuel	30,978	31,000	31,000
CID Community Development	5,639	4,500	4,500
Transfers In	682,946	525,000	611,250
Donations	3,092	0	0
Federal Aid	92,852	0	0
State Aid	0	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	641,835	600,000	600,000
Neighborhood Revitalization Rebate	-54,674	-65,000	-80,000
Miscellaneous	34,037	20,000	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,233,943**	**17,998,763**	**13,483,789**
Resources Available:	**25,749,621**	**24,484,278**	**19,537,067**

City of Great Bend

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	25,749,621	24,484,278	19,537,067
Expenditures:			
Administration	920,327	936,000	1,108,000
Police	4,013,823	4,062,500	4,417,000
Municipal Court	281,954	319,000	351,000
Fire	3,580,493	3,737,000	3,996,000
Inspections/Property Maintenance	316,124	418,000	457,000
Engineering	158,951	197,500	243,000
Street	761,685	878,500	1,018,000
Zoo	694,392	754,000	842,000
Parks	1,209,721	1,325,000	1,636,000
Cemetery	270,474	328,000	379,000
Flood Control	94,107	132,000	183,000
Airport	318,626	347,000	384,000
Other Agencies	335,882	349,000	387,000
Contingencies	592,753	343,283	511,000
Capital Improvement	1,264,686	212,000	4,224,000
Employee Benefit	172,059	180,000	192,000
Subtotal detail (Should agree with detail)	14,986,057	14,518,783	20,328,000
Commission on Aging	263,493	247,217	258,000
Sales Tax Infrastructure			
Transfers	1,094,879	975,000	1,050,000
Sales Tax Street Improvement			
Transfers	1,216,532	1,075,000	1,150,000
Sales Tax Economic Development			
Transfers	486,613	450,000	450,000
Sales Tax Quality of Life			
Transfers	729,919	715,000	715,000
Sales Tax Police Station Improvements			
Transfers	486,613	450,000	450,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,264,106**	**18,431,000**	**24,401,000**
Unencumbered Cash Balance Dec 31	6,485,515	6,053,278	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	22,371,500	23,189,500	24,401,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,401,000
		Tax Required	4,863,933
	Delinquent Comp Rate:	3.0%	145,918
		Amount of 2025 Ad Valorem Tax	5,009,851

CPA Summary

City of Great Bend 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,356,271	1,394,592	1,442,648
Receipts:			
Ad Valorem Tax	482	0	xxxxxxxxxxxxxxx
Delinquent Tax	608	100	400
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Special Assessments	137,286	145,000	145,000
Transfers In - General Fund	341,800	343,400	344,600
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**480,176**	**488,500**	**490,000**
Resources Available:	**1,836,447**	**1,883,092**	**1,932,648**
Expenditures:			
Special Assessments	809	0	0
Principal	295,000	305,000	320,000
Interest	146,046	135,444	124,442
Cash Reserve (2026 column)	0	0	400,558
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**441,855**	**440,444**	**845,000**
Unencumbered Cash Balance Dec 31	1,394,592	1,442,648	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	841,000	841,000	845,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr **Balance**	845,000
		Tax **Required**	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2025 Ad Valorem **Tax**	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	8,698	8,964
Receipts:			
Ad Valorem Tax	561,795	569,010	xxxxxxxxxxxxxxx
Delinquent Tax	14,218	10,500	10,500
Motor Vehicle Tax	89,130	79,756	73,757
Recreational Vehicle Tax	0	0	963
16/20M Vehicle Tax	0	0	330
Commercial Vehicle Tax	0	0	3,960
Watercraft Tax	0	0	985
Cash Reserve Pay Out	0	50,000	50,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	(6,445)	-9,000	-12,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**658,698**	**700,266**	**128,495**
Resources Available:	**658,698**	**708,964**	**137,459**
Expenditures:			
Payment to Library	650,000	650,000	650,000
Contingency	0	50,000	50,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**650,000**	**700,000**	**700,000**
Unencumbered Cash Balance Dec 31	8,698	8,964	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	700,000	700,000	700,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr **Balance**	700,000
		Tax **Required**	562,541
	Delinquent Comp Rate:	3.0%	16,876
		Amount of 2025 Ad Valorem **Tax**	579,417

CPA Summary

City of Great Bend 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Liability**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,001	28,480	29,509
Receipts:			
Ad Valorem Tax	288,413	318,039	xxxxxxxxxxxxxxx
Delinquent Tax	7,097	5,000	5,000
Motor Vehicle Tax	47,356	40,990	41,225
Recreational Vehicle Tax	0	0	538
16/20M Vehicle Tax	0	0	185
Commercial Vehicle Tax	0	0	2,213
Watercraft Tax	0	0	551
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	-3,330	-4,000	-4,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Re			
Total Receipts	**339,536**	**360,029**	**45,712**
Resources Available:	**368,537**	**388,509**	**75,221**
Expenditures:			
Employee Services	22,976	25,000	28,000
Liability Insurance	283,481	300,400	305,400
Attorney Fees	33,600	33,600	33,600
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**340,057**	**359,000**	**367,000**
Unencumbered Cash Balance Dec 31	28,480	29,509	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	356,500	375,500	367,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	367,000
		Tax Required	291,779
	Delinquent Comp Rate:	3.0%	8,753
		Amount of 2025 Ad Valorem Tax	300,532

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on **Idle Funds**			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Great Bend 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	440,706	436,532	357,982
Receipts:			
State of Kansas Gas Tax	392,174	406,620	406,620
County Transfers Gas	0	0	0
State Highway Maintenance	120,622	108,830	109,380
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**512,796**	**515,450**	**516,000**
Resources Available:	**953,502**	**951,982**	**873,982**
Expenditures:			
Employee Services	516,970	539,000	567,000
Capital Projects/Equipment	0	55,000	25,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**516,970**	**594,000**	**592,000**
Unencumbered Cash Balance Dec 31	436,532	357,982	281,982
2024/2025/2026 Budget Authority Amoun	620,000	594,000	592,000

0

Adopted Budget

Special Parks	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	77,416	64,234	46,000
Receipts:			
Liquor Tax	56,575	58,699	57,595
Interest on Idle Funds	0	0	0
Miscellaneous	0	301	405
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,575**	**59,000**	**58,000**
Resources Available:	**133,991**	**123,234**	**104,000**
Expenditures:			
Utilities	10,493	13,234	30,000
Chemicals	41,264	34,000	40,000
Equipment	18,000	29,000	25,000
Maintenance	0	1,000	6,000
Monument Preservation	0	0	3,000
Park Development	0	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**69,757**	**77,234**	**104,000**
Unencumbered Cash Balance Dec 31	64,234	46,000	0
2024/2025/2026 Budget Authority Amoun	112,000	102,000	104,000

CPA Summary

City of Great Bend 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	86,582	104,615	87,000
Receipts:			
Liquor Tax	56,575	58,699	57,595
Donations	0	301	405
Shop with a Cop Donations	500	3,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,075**	**62,000**	**58,000**
Resources Available:	**143,657**	**166,615**	**145,000**
Expenditures:			
Activities	39,042	76,615	145,000
Shop with a Cop	0	3,000	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**39,042**	**79,615**	**145,000**
Unencumbered Cash Balance Dec 31	104,615	87,000	0
2024/2025/2026 Budget Authority Amoun	158,000	148,000	145,000

Adopted Budget

Events Center	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	230,302	235,961	150,000
Receipts:			
Events Center Income	73,487	60,000	63,000
Transient Guest Tax	63,227	57,000	60,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136,714**	**117,000**	**123,000**
Resources Available:	**367,016**	**352,961**	**273,000**
Expenditures:			
Personnel Services	0	19,500	31,500
Insurance	22,633	16,000	25,000
Utilities	22,799	30,000	30,000
Office Services/Supplies	4,093	7,500	7,500
Maintenance Service	16,431	16,000	5,000
Building Maintenance	1,534	5,000	4,000
Equipment Maintenance	8,266	10,000	9,000
Improvements	55,299	98,961	161,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**131,055**	**202,961**	**273,000**
Unencumbered Cash Balance Dec 31	235,961	150,000	0
2024/2025/2026 Budget Authority Amoun	275,500	259,000	273,000

CPA Summary

City of Great Bend 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery - Broadway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	119,536	82,236	60,000
Receipts:			
Lot Sales	2,700	100	1,000
Private Donations	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,700**	**100**	**1,000**
Resources Available:	**122,236**	**82,336**	**61,000**
Expenditures:			
Other Improvements	40,000	22,336	61,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,000**	**22,336**	**61,000**
Unencumbered Cash Balance Dec 31	82,236	60,000	0
2024/2025/2026 Budget Authority Amount	101,000	74,000	61,000

Adopted Budget **Cemetery North**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,652	39,652	31,900
Receipts:			
Sale of Cemetery Lots/Crypts	0	0	100
Private Donations	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**100**
Resources Available:	**39,652**	**39,652**	**32,000**
Expenditures:			
Other Improvements	0	7,752	32,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**7,752**	**32,000**
Unencumbered Cash Balance Dec 31	39,652	31,900	0
2024/2025/2026 Budget Authority Amount	32,000	32,000	32,000

CPA Summary

City of Great Bend 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,890,461	1,953,797	2,023,797
Receipts:			
Sewer User Charges	2,895,608	2,900,000	2,950,000
Reimbursed Expense	8,194	0	0
Sale of City Property	2,150	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	3,400	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,909,352**	**2,903,000**	**2,953,000**
Resources Available:	**4,799,813**	**4,856,797**	**4,976,797**
Expenditures:			
Employee Services	1,206,550	1,358,000	1,581,500
Operating Expenses	779,065	793,000	911,000
Capital Outlay	401	0	0
Transfer to General Fund	300,000	305,000	307,500
Transfer to Water	122,000	122,000	122,000
Transfer to Sewer Treatment Plant	268,000	255,000	280,000
Transfer to Sewer Line Construction	170,000	0	0
Transfer to Capital Improvement	0	0	0
Transfer to Capital Equipment	0	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,846,016**	**2,833,000**	**3,202,000**
Unencumbered Cash Balance Dec 31	1,953,797	2,023,797	1,774,797
2024/2025/2026 Budget Authority Amount	2,866,000	2,975,000	3,202,000

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,042,103	1,972,886	1,985,386
Receipts:			
Water User Charges	2,438,769	2,415,000	2,460,000
Front Door Rentals	6,140	5,000	5,000
Reimbursed Expense	30,984	2,500	10,000
Transfer In - Sewer	122,000	122,000	122,000
Interest on Idle Funds	0	0	0
Miscellaneous	450	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,598,337**	**2,544,500**	**2,597,000**
Resources Available:	**4,640,440**	**4,517,386**	**4,582,386**
Expenditures:			
Personnel Services	778,268	902,000	989,030
Operating Expenses	633,026	673,140	757,141
Capital Outlay	250,351	71,000	70,000
Transfer to General Fund	117,500	120,000	123,000
Transfer to Capital Equipment	150,000	0	0
Transfer to Capital Improvement	74,500	100,000	100,000
Debt Service	663,909	665,860	662,859
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,667,554**	**2,532,000**	**2,702,000**
Unencumbered Cash Balance Dec 31	1,972,886	1,985,386	1,880,386
2024/2025/2026 Budget Authority Amount	2,903,688	2,701,000	2,702,000

SRS Note: added $322,688 to 2024 budget authority for the qualifying budget credit on audit report

CPA Summary

City of Great Bend 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Park**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,867	68,311	47,000
Receipts:			
Admissions	75,094	75,000	75,000
Concessions	36,499	40,000	37,000
Transfer In - Capital Projects Fund	115,000	115,000	110,000
Reimbursed Expenses	76	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**226,669**	**230,000**	**222,000**
Resources Available:	**274,536**	**298,311**	**269,000**
Expenditures:			
Personnel Services	122,901	151,311	164,000
Operating Expenses	83,324	100,000	105,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**206,225**	**251,311**	**269,000**
Unencumbered Cash Balance Dec 31	68,311	47,000	0
2024/2025/2026 Budget Authority Amoun	244,000	261,000	269,000

Adopted Budget

Airport T-Hangar	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	97,451	106,519	40,000
Receipts:			
AP Hangar Rentals	68,390	71,000	68,000
Building Rentals	73,520	61,000	100,000
Reimbursed Expense	10,039	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**151,949**	**132,000**	**168,000**
Resources Available:	**249,400**	**238,519**	**208,000**
Expenditures:			
Property Taxes	10,625	500	500
Insurance	0	12,000	12,000
Marketing	0	3,000	3,000
Building Materials	12,256	20,000	20,000
Equipment Maintenance	0	11,000	11,000
Capital Equipment	0	0	0
Airport Park Expense	0	0	0
Transfer to Airport Improvement Fund	120,000	152,019	161,500
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**142,881**	**198,519**	**208,000**
Unencumbered Cash Balance Dec 31	106,519	40,000	0
2024/2025/2026 Budget Authority Amoun	167,000	200,000	208,000

CPA Summary

City of Great Bend 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Convention & Tourism**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	805,365	871,998	894,498
Receipts:			
Transient Guest Tax	316,135	319,000	319,000
Reimbursed Expense	15,521	1,000	1,000
Visitor Guide Sales	15,015	0	0
Interest on Idle Funds	22	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**346,693**	**320,000**	**320,000**
Resources Available:	**1,152,058**	**1,191,998**	**1,214,498**
Expenditures:			
Personnel Services	153,982	175,500	188,500
Operating Expenses	126,078	122,000	95,500
Improvements			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**280,060**	**297,500**	**284,000**
Unencumbered Cash Balance Dec 31	871,998	894,498	930,498
2024/2025/2026 Budget Authority Amount	324,000	324,500	284,000

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

City of Great Bend

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equipment		**Capital Improvements**		**Sewer Line Constructio**		**mic Development Revolvi**		**Sewage Treatment Plant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,265,370	Cash Balance Jan 1	9,551,084	Cash Balance Jan 1	916,850	Cash Balance Jan 1	157,287	Cash Balance Jan 1	913,813	14,804,404
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	371,778	Transfers In	1,384,164	Transfers In	170,000	Loan Repayment	10,715	Transfers In	268,000	
Miscellaneous	74,240	Interest	123,443					Federal Aid	0	
Federal Grant	0	State Grant	32,043					State Aid	0	
State Grant	0	Federal Grant	240,319							
Reimbursed Expenses	73,007	Reimbursed Expenses	163,431							
Donations	1,000	Miscellaneous	2,562,934							
Total Receipts	520,025	Total Receipts	4,506,334	Total Receipts	170,000	Total Receipts	10,715	Total Receipts	268,000	5,475,074
Resources Available:	3,785,395	Resources Available:	14,057,418	Resources Available:	1,086,850	Resources Available:	168,002	Resources Available:	1,181,813	20,279,478
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	0	Contractual	106	Capital Outlay	46,806	Contractual	157,512	Commodities	360,860	
Capital Outlay	567,310	Capital Outlay	9,541,098							
Transfer Out	0	Transfers Out	280,446							
Total Expenditures	567,310	Total Expenditures	9,821,650	Total Expenditures	46,806	Total Expenditures	157,512	Total Expenditures	360,860	10,954,138
Cash Balance Dec 31	3,218,085	Cash Balance Dec 31	4,235,768	Cash Balance Dec 31	1,040,044	Cash Balance Dec 31	10,490	Cash Balance Dec 31	820,953	**9,325,340** **
										9,325,340 **

**Note: These two block figures should agree.

CPA Summary

City of Great Bend

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: KDOT Grants		(2) Fund Name: AIP Grant		(3) Fund Name: Economic Development		(4) Fund Name: Sales Tax Infrastructure		(5) Fund Name: 1/4 Cent Sales Tax - Streets		
Unencumbered Cash Balance Jan 1	505,197	Unencumbered Cash Balance Jan 1	660,861	Unencumbered Cash Balance Jan 1	1,454,432	Unencumbered Cash Balance Jan 1	5,244,751	Unencumbered Cash Balance Jan 1	1,673,071	Total 9,538,312
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Grants	483,454	Federal Grants	5,757	Donations	160,784	Transfers In	1,094,879	Transfers In	1,216,532	
		State Aid	0	Transfer In - General F	486,613			Federal Aid	0	
		Transfers In	120,000	Loan Repayment	0			Reimbursed Expenses	0	
Total Receipts	483,454	Total Receipts	125,757	Total Receipts	647,397	Total Receipts	1,094,879	Total Receipts	1,216,532	3,568,019
Resources Available:	988,651	Resources Available:	786,618	Resources Available:	2,101,829	Resources Available:	6,339,630	Resources Available:	2,889,603	13,106,331
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	-12,870	Capital Outlay	75,900	Activities	493,717	Capital Outlay	493,497	Contractual	65,100	
				Transfer to General Fu	100,000			Capital Outlay	1,263,135	
Total Expenditures	-12,870	Total Expenditures	75,900	Total Expenditures	593,717	Total Expenditures	493,497	Total Expenditures	1,328,235	2,478,479
Cash Balance Dec 31	1,001,521	Cash Balance Dec 31	710,718	Cash Balance Dec 31	1,508,112	Cash Balance Dec 31	5,846,133	Cash Balance Dec 31	1,561,368	**10,627,852** **
										10,627,852 **

**Note: These two block figures should agree.

CPA Summary

City of Great Bend

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
lice - Dept. of Justice Gr		**Health Insurance Benefi**		**Waterline Improvement**		**son Trester Cemetery Tr**		**Self Insured**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,966	Cash Balance Jan 1	240,984	Cash Balance Jan 1	-259,719	Cash Balance Jan 1	377,722	Cash Balance Jan 1	1,571,953	1,938,906
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	118,440			Loan Proceeds	0	Interest	7,641	Contributions	1,454,264	
								Interest	720	
								Claims Paid by Stop Lo	241,505	
								Claim Credits	132,174	
Total Receipts	118,440	Total Receipts	0	Total Receipts	0	Total Receipts	7,641	Total Receipts	1,828,663	1,954,744
Resources Available:	126,406	Resources Available:	240,984	Resources Available:	-259,719	Resources Available:	385,363	Resources Available:	3,400,616	3,893,650
Expenditures:		Expenditures		Expenditures:		Expenditures:		Expenditures:		
Equipment	117,300	Contractual	240,984	Capital Outlay	-270,374	Capital Outlay		Stop Loss Premiums &	498,803	
								Claim Payments	1,454,265	
								Contractual	0	
Total Expenditures	117,300	Total Expenditures	240,984	Total Expenditures	-270,374	Total Expenditures	0	Total Expenditures	1,953,068	2,040,978
Cash Balance Dec 31	9,106	Cash Balance Dec 31	0	Cash Balance Dec 31	10,655	Cash Balance Dec 31	385,363	Cash Balance Dec 31	1,447,548	**1,852,672** **
										1,852,672 **

**Note: These two block figures should agree.

CPA Summary

City of Great Bend

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
l Law Enforcement Trus		**erican Rescue Plan Act F**		**Opioid Settlement Fund**		**Sales Tax Police Building**		**Sales Tax Quality of Life**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,383	Cash Balance Jan 1	1,319,829	Cash Balance Jan 1	45,160	Cash Balance Jan 1	222,683	Cash Balance Jan 1	89,807	1,727,862
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	9,580	Federal Aid	0	Intergovernmental	46,317	Transfers In	144,813	Transfers In	729,919	
Total Receipts	9,580	**Total** Receipts	0	**Total** Receipts	46,317	**Total** Receipts	144,813	Total Receipts	729,919	930,629
Resources Available:	59,963	**Resources** Available:	1,319,829	**Resources** Available	91,477	**Resources** Available	367,496	**Resources** Available:	819,726	2,658,491
Expenditures:		Expenditures:		Expenditures		Expenditures:		Expenditures:		
Contractual	23,523	Contractual	316,793	Contractual	0	Transfers Out	367,496	Capital Outlay	270,883	
		Capital Outley	0							
		Transfers Out	0							
Total Expenditures	23,523	**Total** Expenditures	316,793	**Total** Expenditures	0	**Total** Expenditures	367,496	Total Expenditures	270,883	978,695
Cash Balance Dec 31	36,440	**Cash** Balance Dec 31	1,003,036	**Cash** Balance Dec 31	91,477	**Cash** Balance Dec 31	0	Cash Balance Dec 31	548,843	**1,679,796** **
										1,679,796 **

**Note: The two bold yellow figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Great Bend

will meet on August 18, 2025 at 6:30 PM at City Council Chambers City Hall, 1209 Williams, Great Bend for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 1209 Williams, Great Bend and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	19,264,106	37.464	18,431,000	37.684	24,401,000	5,009,851	35.178
Debt Service	441,855		440,444		845,000		
Library	650,000	4.443	700,000	4.469	700,000	579,417	4.069
Special Liability	340,057	2.484	359,000	2.498	367,000	300,532	2.110
Special Highway	516,970		594,000		592,000		
Special Parks	69,757		77,234		104,000		
Special Alcohol Programs	39,042		79,615		145,000		
Events Center	131,055		202,961		273,000		
Cemetery - Broadway	40,000		22,336		61,000		
Cemetery North			7,752		32,000		
Sewer	2,846,016		2,833,000		3,202,000		
Water	2,667,554		2,532,000		2,702,000		
Water Park	206,225		251,311		269,000		
Airport T-Hangar	142,881		198,519		208,000		
Convention & Tourism	280,060		297,500		284,000		
Non-Budgeted Funds-A	10,954,138						
Non-Budgeted Funds-B	2,478,479						
Non-Budgeted Funds-C	2,040,978						
Non-Budgeted Funds-D	978,695						
Totals	44,087,868	44.391	27,026,672	44.651	34,185,000	5,889,800	41.357
					*Revenue Neutral Rate***		*41.357*
Less: Transfers	7,248,444		4,934,019		5,199,750		
Net Expenditure	36,839,424		22,092,653		28,985,250		
Total Tax Levied	5,819,916		5,854,973		xxxxxxxxxxxxxxxxx		
Assessed Valuation	126,637,569		131,913,798		142,414,247		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	12,105,000		11,325,000		9,935,000		
Revenue Bonds	0		0		0		
Other	469,347		2,191,257		1,996,214		
Lease Purchase Principal	223,105		223,105		169,807		
Total	12,797,452		13,739,362		12,101,021		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shawna Schafer

City Official Title: City Clerk/Finance Director

2026

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Great Bend

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	24,401,000	5,009,851	
Debt Service	10-113	8	845,000		
Library	12-1220	8	700,000	579,417	
Special Liability	12-2615	9	367,000	300,532	
		9			
Special Highway		10	592,000		
Special Parks		10	104,000		
Special Alcohol Programs		11	145,000		
Events Center		11	273,000		
Cemetery - Broadway		12	61,000		
Cemetery North		12	32,000		
Sewer		13	3,202,000		
Water		13	2,702,000		
Water Park		14	269,000		
Airport T-Hangar		14	208,000		
Convention & Tourism		15	284,000		
		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxx	34,185,000	5,889,800	
Budget Hearing Notice		20			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	41.357
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Shawna Schafer
City Clerk/ Finance Director
Address:
PO Box 1168
Great Bend, KS 67530
Email:
sschafer@greatbendks.net

Attest: _____, 2025

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

CPA Summary

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 29th day of July 2025 and the last publication on the 29th day of July 2025.

Publication Fee $ 188.48

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 29th day of July, 2025

SUBSCRIBED and Sworn to before me this 29th

day of July 2025

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires_____

(Published in the Great Bend Tribune, July 29, 2025) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
CITY OF GREAT BEND
will meet on August 18, 2025, at 6:30 p.m., at
CITY COUNCIL CHAMBERS CITY HALL, 1209 WILLIAMS, GREAT BEND
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available in
CITY HALL, 1209 WILLIAMS, GREAT BEND
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Est. Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est. Tax Rate*
General	19,264,106	37.464	18,431,000	37.684	24,401,000	5,009,851	35.178
Debt Service	441,855		440,444		845,000		
Library	650,000	4.443	700,000	4.469	700,000	579,417	4.069
Special Liability	340,057	2.484	359,000	2.498	367,000	300,532	2.110
Special Highway	516,970		594,000		592,000		
Spec. Parks	69,757		77,234		104,000		
Spec. Alcohol Pgms	39,042		79,615		145,000		
Events Center	131,055		202,961		273,000		
Cem. - Broadway	40,000		22,336		61,000		
Cem. - North			7,752		32,000		
Sewer	2,846,016		2,833,000		3,352,000		
Water	2,667,554		2,562,000		2,952,000		
Water Park	206,225		251,311		269,000		
Airport T-Hangar	142,881		198,519		208,000		
Conv. & Tourism	280,060		297,500		284,000		
Non-Budgeted Funds A	10,954,138						
Non-Budgeted Funds B	2,478,479						
Non-Budgeted Funds C	2,040,978						
Non-Budgeted Funds D	978,695						
TOTALS	44,087,868	44.391	27,056,672	44.651	34,585,000	5,889,800	41.357
					Revenue Neutral Rate**		41.357
Less: Transfers	7,248,444		4,934,019		5,199,7500		
Net Expenditure	36,839,424		22,122,653		29,385,250		
Total Tax Levied	5,819,916		5,854,973		xxxxxxxxx		
Ass'd Valuation	126,637,569		131,913,798		142,414,247		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G O Bonds	12,105,000	11,325,000	9,935,000
Revenue Bonds	0	0	0
Other	469,347	2,191,257	1,996,214
Lease Purch Princ	223,105	223,105	169,807
Total	12,797,452	13,739,362	12,101,021

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

BARTON COUNTY CLERK
JUL 31 2025 PM 12:05