

**CERTIFICATE**

2020

To the Clerk of Gove County, State of Kansas  
We, the undersigned, officers of

**Gove Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	25,630	8,328	1,734
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		XXXXXX	25,630	8,328	1,734
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4533877
	Nov. 1, 2019 Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: August 13<sup>th</sup> 2019

*Shelley Holaday*  
County Clerk



Governing Body

Special Road Election held  
First levy in

for Mills for years.

Gove Township = 4533877  
Gove City = 269,587  
4803464

8328 ÷ 4803464 = .0017337  
1.734

Gove Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>7,796</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,796</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>7,980</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>685,438</u>	
5b. Personal property 2018	- <u>505,628</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>179,810</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>187,790</u>	
8. Total estimated valuation July 1, 2019	<u>4,531,500</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,343,710</u>	
10. Factor for increase (7 divided by 9)	<u>0.04323</u>	
11. Amount of increase (10 times 3)	+ \$ <u>337</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,133</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,133</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>195</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>8,328</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gove Township  
Gove County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,796	403	7	25	49	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,796	403	7	25	49	4

County Treas Motor Vehicle Estimate 403

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 49

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05169

RVT Factor 0.00090

16/20M Factor 0.00321

Comm Veh Factor 0.00629

Watercraft Factor 0.00051



2020

Gove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount of Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gove Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	25,407	26,863	16,002
Receipts:			
Ad Valorem Tax	8,100	7,796	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		392	403
Recreational Vehicle Tax		10	7
16/20 M Vehicle Tax		40	25
Commercial Vehicle Tax		55	49
Watercraft Tax		5	4
LAVTR			0
Gross Earnings (Intangibles) Tax		541	712
Cash Adjustment	4,001		
Sale of Lots	25		
Donations			
Interest on Idle Funds	149	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,275</b>	<b>8,939</b>	<b>1,300</b>
<b>Resources Available:</b>	<b>37,682</b>	<b>35,802</b>	<b>17,302</b>
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages			
Employee Benefits			
Supplies	181	1,000	500
Equipment	3,209	7,000	8,830
Buildings Maintenance			
Insurance		500	500
Library		1,000	1,000
Cemetery Mowing	4,000	6,000	6,000
Cemetery Spraying	1,677	2,500	2,000
Prairie Dog			5,000
Budget & Publications	202	300	300
Refund for Lots	50		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,819</b>	<b>19,800</b>	<b>25,630</b>
Unencumbered Cash Balance Dec 31	26,863	16,002	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,568	26,940	25,630
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,630
Tax Required			8,328
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			8,328

CPA Summary



Gove Township

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 4,531,500

Valuation Factor: 4,531.500

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Carolyn K Brock  
612 SW Terrace Avenue  
Topeka, KS 66611-1216  
785-234-6717  
785-633-7756 (Cell)  
[brockck@sbcglobal.net](mailto:brockck@sbcglobal.net)

2020 Budget Assistance

Date: 7/17/2019

Name: Gove Township  
Address: Wanita Cook

pd  
dc 1135

City

Extra

Townships

Extra Time

\$ 100.00

Special District

TOTAL DUE \$ 100.00

Please make check payable to Carolyn Brock

Thank You!

**The next steps for budget completion**

1. Publish Notice of Hearing right away.
2. Have hearing on the date you had on publication & sign Certificate page
3. Signed Certificate page to County Clerk before August 25th