CERTIFICATE

2023

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Hackberry Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	67,118	17,467	4.133 - RNR 4.119
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	67118	17467	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
Final County Assessed	
Hackberry Township	3703435
Bartlett	522852
0	
Nov 1, 2022 Total Assessed Valuation	4226287

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	4.119

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: October 4 2022
Gena Landis
County Clerk

Treasurer

Trustee

Governing Body

SEAL OF LABETTE CO. KANSAS

Special Road Election held for Mills for years.
First levy in

CPA Summary

Hackberry Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.488	1,568	0	28	0	154	0	70	0	18	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.488	1,568		28		154		70		18	
	Total - 3rd Class City Levies (***)	4.488		0		0		0		0		0

Hackberry Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Hackberry Township
Labette County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Ford F 550	5/25/21	60	1.75	25,000	25,000	5,450	5,450
				Total	**25,000**	**5,450**	**5,450**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hackberry Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	12,207	49,140	41,813
Receipts:			
Ad Valorem Tax	20,311	17,467	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,722	1,568
Recreational Vehicle Tax		26	28
16/20 M Vehicle Tax		485	154
Commercial Vehicle Tax		362	70
Watercraft Tax		11	18
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Barlett--Fire Contract	6,000	6,000	6,000
Sale of Eequipment-Fire Truck	25,000		
Grant (50-50)			
Interest on Idle Funds	39		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,350**	**26,073**	**7,838**
Resources Available:	**63,557**	**75,213**	**49,651**
Expenditures:			
Officers Pay			
General Expenses-office supplies	195		200
Operating-Fire Protection Expenses	6,141	15,000	15,000
Fire Truck Payments		9,450	5,450
Grant (50-50)			
1st Due Fire Equipment	3,276	4,000	4,000
Insurance	4,614	4,700	4,800
Cemetery			
Budget & Publications	191	250	250
Capital Outlay			37,418
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,417**	**33,400**	**67,118**
Unencumbered Cash Balance Dec 31	49,140	41,813	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	41,800	36,147	67,118
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,118
		Tax Required	17,467
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	17,467

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hackberry Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.118. The date of our hearing is August 22, 2022 at 12:00 Noon and will be held at Barlett Co-Op Board Room, 308 Main St, Barlett , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on June 20, 2022_.

(Seal)

Clerk or Officer of Governing Body



Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 29th day of June 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Emily Orozco

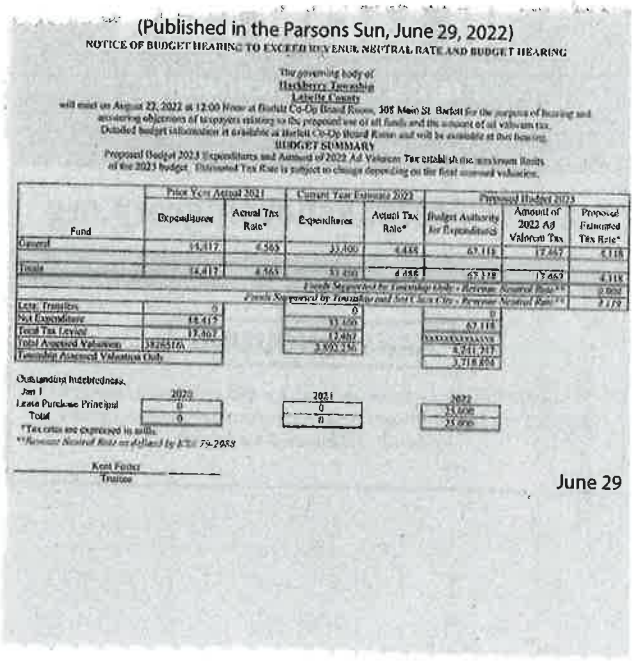
Subscribed and sworn to and before me this
29th day of June, 2022

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 56.75
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ 10.00
Total Publication Fees ..... $ 76.75

SHANNA LYN GUIOT
STATE OF KANSAS NOTARY PUBLIC
My Appointment Expires
January 9, 2023



(Published in the Parsons Sun, June 29, 2022)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hackberry Township
Labette County
will meet on August 22, 2022 at 12:00 Noon at Bartlett Co-Op Board Room, 305 Main St. Bartlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bartlett Co-Op Board Room and will be available at that hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Estimated Tax Rate*
General	14,417	4.565	33,400	4.488	67,118	17,463	4.118
Totals	14,417	4.565	33,400	4.488	67,118	17,463	4.118
			Funds Supported by Township Only - Revenue Neutral Rate**				3.869
			Funds Supported by Township and Any Cities - Revenue Neutral Rate**				3.119
Less: Transfers	0		0		0		
Net Expenditure	14,417		33,400		67,118		
Total Tax Levied	12,462		12,462		XXXXXXXXXXXX		
Total Assessed Valuation	3,826,516		3,905,246		4,241,713		
Township Assessed Valuation Only					3,718,854		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1	0	0	33,600
Lease Purchase Principal	0	0	33,600
Total	0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kent Foster
Trustee

June 29

Resolution No. _____

A RESOLUTION OF THE Hackberry Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hackberry Township was calculated as 4.119 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hackberry Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hackberry Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hackberry Township:

The Hackberry Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.118 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and SIGNED by the Governing Body.

Ron Fallerton Treasurer

Ken Foster Trustee

_____

_____

_____

_____

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Ron Fallerton	Y		
Ken Foster	Y		
Total			

Attested: Ron Fallerton

Hackberry Twp	Hackberry (Bartlett)
Township	3rd Class City

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	2,917,735	445,768	5,513
Personal Property	132,194	17,922	0
Oil and Gas	3,919	0	0
State Assessed Utilities	664,155	59,163	0
Severed Minerals	891	0	0
Total	**3,718,894**	**522,853**	**5,513**
New Improvements	73,301	229	
Remodel	0	0	

2. All Personal Property excluding Watercraft 154,035

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Hackberry General	4.488000
	4.488000

Revenue Neutral Rate:
Township Supported Only: **0.000000**
Township and 3rd Class City Supported: **4.119000**

4. Final Assessed Valuation from November 1, 2021 Abstract 3,892,256
5. All Personal Property excluding Watercraft for 2021 86,677
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2021 Column (2020 Tax) Delq % for Hackberry General Fund 0.55 %

Tax Increment Financing - TIF/RHID:
TIF/RHID Base Assessed Valuation 0
TIF/RHID Current Assessed Valuation 0
TIF/RHID is not subtracted from Real Estate Value.

06/14/2022
Date

SEAL OF LABETTE CO. KANSAS

Gena Landis
Provided by
LABETTE COUNTY
Name of County