State of Kansas
Special District

2023

RECEIVED

SEP 13 2022

MIAMI CO CLERK

CERTIFICATE

To the Clerk of Miami County , State of Kansas
We, the undersigned, officers of
Antioch Cemetery District # 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	9,405	5,709	
Debt Service	10-113				
Totals		xxxxxxxxx	9,405	5,709	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.269

Assisted by:
Miami County Clerk

Address:
201 S Pearl, Suite 102
Paola KS 66071

Email:
countyclerk@miamicountyks.org

Attest: September 12, 2022

County Clerk

COUNTY CLERK KANSAS MIAMI COUNTY

Governing Body

CPA Summary

Resolution No. _____

A RESOLUTION OF THE Antioch Cemetery District # 5 in Miami County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Antioch Cemetery District was calculated as .269 mills by the Miami County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Antioch Cemetery District # 5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Antioch Cemetery Distric t# 5, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Antioch Cemetery District # 5:

The Antioch Cemetery District # 5 shall levy a property tax rate exceeding the Revenue Neutral Rate of .269 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022 and SIGNED by the Governing Body.

Janet White

COUNTY CLERK KANSAS MIAMI COUNTY

ANTIOCH CEMETERY #5

MIAMI COUNTY, KANSAS, 2023 BUDGET AND REVENUE NEUTRAL HEARING

The Antioch Cemetery #5 (Miami County, Kansas) Board of Directors (BOD) held a public hearing on August 23, 2022 at the Richland Township Hall, to discuss the Revenue Neutral Rate and to exceed this rate for the 2023 cemetery budget. The 2023 budget hearing was also on the agenda for discussion.

The meeting was called to order by Dave Hayden, President, at 7:02 PM, Richland Township Hall. All five (5) Board members were present, constituting a quorum. Board members are: Dave Hayden, President; Randy Fruit, Secretary/Treasurer; Ron Bailey, Jason Fruit & Tom Bach.

Dave Hayden gave an overview of the Revenue Neutral Rate (KSA 79-2988) provision for the 2023 budget year. Hayden stated that in order to protect the cemetery budget amounts, the need to exceed the revenue neutral rates, and the effect of unknown possible adjustments to the appraised values by the county and or state, the board needs to have the authority to exceed the revenue neutral rate. After discussion and with no input from any member of the public, a motion was made by Hayden and seconded by Bailey, to ***exceed*** the Revenue Neutral Rate for the 2023 budget. A roll-call vote was called and recorded:

Hayden.....yes

R. Fruit.....yes

Bailey.....yes

J. Fruit.....yes

Bach.....yes

Resolution passed 5-0

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 107175 **P.O. :**
Ad ID: 6719576 **DESC. :Antioch Cemetery**

RANDALL FRUIT
ANTIOCH CEMETERY #5
22616 Waverly Road
Spring Hill, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**07/20/22**	**to**	**07/20/22**
Appearances:	**1**		
AD SPACE:	**126**		
TOTAL COST:	**$68.76**		

(Signed)

Subscribed and sworn before me this
20th day of July 2022

Barbara Supple Notary Public

My Commission Expires: 8-7-2025

BARBARA A. SUPPLE
Notary Public, Notary Seal
State of Missouri
Buchanan County
Commission # 13457906
My Commission Expires 08-07-2025

Published in *The Miami County Republic* Wednesday, 7/20/22.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Antioch Cemetery District # 5

Miami County

will meet on August 23, 2022 at 7:00 P.M. at Richland Township Hall, 35466 W 247th, Paola KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Miami County Clerk's Office, 201 S Pearl, Suite 102, Paola KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,550	0.431	9,425	0.313	9,405	5,709	0.357
Totals	6,550	0.431	9,425	0.313	9,405	5,709	0.357
						*Revenue Neutral Rate***	*0.269*
Less: Transfers	0		0		0		
Net Expenditures	6,550		9,425		9,405		
Total Tax Levied	5,431		4,304		xxxxxxxxxxxxxxx		
Assessed Valuation	12,593,903		13,742,186		16,007,570		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

6719576

CERTIFICATE

2023

To the Clerk of Miami County , State of Kansas
We, the undersigned, officers of
Antioch Cemetery District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
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Budget Hearing Notice					
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RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

16,008,335
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate	0.269

Assisted by:
Miami County Clerk

Address:
201 S Pearl, Suite 102
Paola KS 66071

Email:
countyclerk@miamicountyks.org

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Antioch Cemetery District # 5
Miami County 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,304	406	11	31	6	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,304	406	11	31	6	3

County Treas Motor Vehicle Estimate 406

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 3

MVT Factor 0.09424

RVT Factor 0.00266

16/20M Factor 0.00720

Comm Veh Facto 0.00149

Watercraft Facto 0.00059

2023

Antioch Cemetery District # 5
Miami County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Antioch Cemetery District # 5 2023
Miami County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,833	8,417	3,296
Receipts:			
Ad Valorem Tax	5,333	4,304	xxxxxxxxxxxxxxx
Delinquent Tax	74		
Motor Vehicle Tax	631		406
Recreational Vehicle Tax	17		11
16/20M Vehicle Tax	17		31
Commercial Vehicle Tax	11		6
Watercraft Tax			3
LAVTR			0
In Lieu of Taxes			
Lot Sales	1,050		
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,134**	**4,304**	**457**
Resources Available:	**14,967**	**12,721**	**3,753**
Expenditures:			
Mowing	6,300	7,100	7,100
Surety Bond	169	225	180
Publication	81	100	125
Stone Maintenance		2,000	1,000
Notification			500
Liability Insurance			500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,550**	**9,425**	**9,405**
Unencumbered Cash Balance Dec 31	8,417	3,296	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	8,925	9,925	9,405
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,405
		Tax Required	5,652
	Delinquent Comp Rate:	1.0%	57
		Amount of 2022 Ad Valorem Tax	5,709

CPA Summary

Antioch Cemetery District # 5 2023
Miami County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

Antioch Cemetery District # 5

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Antioch Cemetery District # 5

Miami County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

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Debt Service							
Totals	6,550	0.431	9,425	0.313	9,405	5,709	0.357
						*Revenue Neutral Rate***	*0.269*
Less: Transfers	0		0		0		
Net Expenditures	6,550		9,425		9,405		
Total Tax Levied	5,431		4,304		xxxxxxxxxxxxxxx		
Assessed Valuation	12,593,903		13,742,186		16,007,570		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

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Miami County

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