CERTIFICATE

2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
AVON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	17,849	6,166	
Debt Service					
Road	68-518c	4	103,250	90,369	
Special Machinery		4			
Totals		xxxxxx	121,099	96,535	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 16.380

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

AVON TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,949	1,415	39	73	123	12
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	80,586	7,148	194	369	622	60
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,535	8,563	233	442	745	72

County Treas Motor Vehicle Estimate 8,563

County Treas Recreational Vehicle Estimate 233

County Treas 16/20M Vehicle Estimate 442

County Treas Commercial Vehicle Tax Estimate 745

County Treas Watercraft Tax Estimate 72

MVT Factor 0.08870

RVT Factor 0.00241

16/20M Factor 0.00458

Comm Veh Factor 0.00771

Watercraft Factor 0.00075

AVON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	10,020	10,021
Receipts:			
Ad Valorem Tax	15,395	15,949	xxxxxxxxxxxxxxx
Delinquent Tax	73		
Motor Vehicle Tax	38	1,379	1,415
Recreational Vehicle Tax	0	29	39
16/20 M Vehicle Tax	59	400	73
Commercial Vehicle Tax		85	123
Watercraft Tax		8	12
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	6,982		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	281		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,828**	**17,850**	**1,662**
Resources Available:	**22,828**	**27,870**	**11,683**
Expenditures:			
Officers Pay	400	600	600
Salaries & Wages - Contract Labor	8,272	13,689	13,689
Employee Benefits			
Supplies		455	455
Equipment		100	100
Buildings Maintenance			
Insurance	3,736	2,405	2,405
Publication		200	200
Contractual	400	400	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,808**	**17,849**	**17,849**
Unencumbered Cash Balance Dec 31	10,020	10,021	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	17,138	17,849	17,849
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,849
		Tax Required	6,166
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,166

CPA Summary

AVON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,196	11,572	2,758
Receipts:			
Ad Valorem Tax	77,856	80,586	xxxxxxxxxxxxxxx
Delinquent Tax	1,775		
Motor Vehicle Tax	8,237	6,968	7,148
Recreational Vehicle Tax	273	144	194
16/20M Vehicle Tax	404	0	369
Commercial Vehicle Tax	702	427	622
Watercraft Tax		39	60
Special Highway/Gasoline Tax	2,058	3,520	1,730
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**91,305**	**91,684**	**10,123**
Resources Available:	**96,501**	**103,256**	**12,881**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	960	37,749	37,749
Employee Benefits		13,729	13,729
Road Maintenance		6,527	6,527
Road Materials	34,040	20,228	20,228
Equipment	350	3,500	3,500
Insurance		8,404	11,156
Contractual	46,108	3,954	3,954
Noxious Weed		880	880
Fuel & Oil	3,471	4,087	4,087
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**84,929**	**100,498**	**103,250**
Unencumbered Cash Balance Dec 31	11,572	2,758	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	104,432	135,799	103,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,250
		Tax Required	90,369
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	90,369

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	192,272
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	192,272
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**192,272**

CPA Summary

Pub. Wellington Daily News

NOTICE OF BUDGET HEARING

The governing body of
AVON TOWNSHIP
SUMNER COUNTY
will meet on August 19, 2022 at 6:30 p.m. at The Dore, 114 N. Washington, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The Dore, 114 N. Washington, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,808	2.737	17,849	2.802	17,849	6,166	1.046
Road	84,929	13.829	100,498	14.158	103,250	90,369	15.334
Special Machinery							
Totals	97,737	16.566	118,347	16.960	121,099	96,535	16.380
						*Revenue Neutral Rate***	*16.380*
Less: Transfers	0		0		0		
Net Expenditure	97,737		118,347		121,099		
Total Tax Levied	96,535		96,535		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,827,279		5,692,074		5,893,532		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marsha Bunyan
Treasurer

Marsha Bunyan