State of Kansas
Township

2026

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Prospect Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

RETURN BY
SEP 25 2025
Butler County Clerks Office

Rec'd Clerk's Office
SEP 10 2025

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	41,485	32,063	1.936
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	190,565	152,966	9.235
Cemetery	80-932	7	3,043		
Fire	80-1503	7	82,778	70,769	4.273
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	317,871	255,798	15.444
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			16,563,056
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	13.756
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 11-24 2025

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Trustee
Treasurer 9/8/25
Richard Shaver CLERK 9-8-25

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Prospect Township
Butler County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,867	4,923	173	157	33	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	127,708	17,531	617	558	118	0
Cemetery	95	13	0	0	0	0
Fire	63,986	8,784	309	279	59	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	227,656	31,251	1,099	994	210	0

County Treas Motor Vehicle Estimate 31,251

County Treas Recreational Vehicle Estimate 1,099

County Treas 16/20M Vehicle Estimate 994

County Treas Commercial Vehicle Tax Estimate 210

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13727

RVT Factor 0.00483

16/20M Factor 0.00437

Comm Veh Factor 0.00092

Watercraft Factor 0.00000

2026

Prospect Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	11,605	-	-	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	1,500	-	-	KSA 68-141g
	Total	13,105	0	0	
	Adjustments*				
	Adjusted Totals	13,105	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Prospect Township
Butler County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prospect Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	6,673	8,017	4,136
Receipts:			
Ad Valorem Tax	32,889	35,867	xxxxxxxxxxxxxxx
Delinquent Tax	506		
Motor Vehicle Tax	4,382	4,879	4,923
Recreational Vehicle Tax	130	171	173
16/20 M Vehicle Tax	170	154	157
Commercial Vehicle Tax	50	33	33
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	1,619		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,746**	**41,104**	**5,286**
Resources Available:	**46,419**	**49,121**	**9,422**
Expenditures:			
Officers Pay	11,636	12,600	12,600
Taxes	116	100	100
Supplies		1,000	1,000
Insurance	9,092	19,218	19,218
Utilities	1,297	1,700	1,700
Reports/Services	150	500	500
Mileage		1,670	1,670
Transfer White Eagle CU			
Road Material/Repairs	4,323	8,197	4,697
Equipment	183		
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)	11,605		
Does the General Fund have a tax levy	**Not Authorized**		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**38,402**	**44,985**	**41,485**
Unencumbered Cash Balance Dec 31	8,017	4,136	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	39,985	44,985	41,485
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,485
		Tax Required	32,063
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	32,063

CPA Summary

Prospect Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	46,717	43,397	8,710
Receipts:			
Ad Valorem Tax	114,533	127,708	xxxxxxxxxxxxxxx
Delinquent Tax	2,416		
Motor Vehicle Tax	22,363	16,995	17,531
Recreational Vehicle Tax	670	596	617
16/20M Vehicle Tax	697	540	558
Commercial Vehicle Tax	258	114	118
Watercraft Tax			0
Special Highway/Gasoline Tax	10,594	9,925	10,065
Hal Neukirk	377		
Foley Equipment Refund	1,961		
Harshman Closed account	597		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**154,466**	**155,878**	**28,889**
Resources Available:	**201,183**	**199,275**	**37,599**
Expenditures:			
Wages	23,212	15,000	15,000
Road Materials	98,657	102,770	102,770
Equipment/Repairs	14,455	24,400	24,400
Fuel/Supplies	9,997	39,695	39,695
Taxes	8,602	8,000	8,000
Mileage	312	600	600
Insurance	14	100	100
Culverts	1,037		
Cash Reserve (2026 column)			
Transfer to Special Machinery	1,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**157,786**	**190,565**	**190,565**
Unencumbered Cash Balance Dec 31	43,397	8,710	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	157,870	190,565	190,565
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,565
		Tax Required	152,966
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	152,966

Special Machinery

K.S.A. 68-141g	**2024 Actual Year**
Unencumbered Cash Balance, Jan 1	58,625
Transfers from:	
Road Fund	1,500
General Fund(No Levy)	11,605
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	71,730
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**71,730**

CPA Summary

Prospect Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	5,162	9,536	4,789
Receipts:			
Ad Valorem Tax	4,409	95	xxxxxxxxxxxxxx
Delinquent Tax	81		
Motor Vehicle Tax	751	653	13
Recreational Vehicle Tax	22	23	0
16/20 M Vehicle Tax	23	21	0
Commercial Vehicle Tax	9	4	0
Watercraft Tax			0
Lots	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,795**	**796**	**13**
Resources Available:	**10,957**	**10,332**	**4,802**
Expenditures:			
Wages/Taxes	1,421	4,500	2,000
Fuel/Oil		220	220
Repairs		223	223
Mileage		600	600
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,421**	**5,543**	**3,043**
Unencumbered Cash Balance Dec 31	9,536	4,789	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	5,543	5,543	3,043
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,043
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget

Fire	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	9,560	7,341	2,578
Receipts:			
Ad Valorem Tax	59,143	63,986	xxxxxxxxxxxxxx
Delinquent Tax	1,051		
Motor Vehicle Tax	9,526	8,775	8,784
Recreational Vehicle Tax	285	308	309
16/20M Vehicle Tax	309	279	279
Commercial Vehicle Tax	111	59	59
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,425**	**73,407**	**9,431**
Resources Available:	**79,985**	**80,748**	**12,009**
Expenditures:			
City of El Dorado	66,156	71,656	75,253
Rosalia Fire District #5	6,488	6,514	7,525
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**72,644**	**78,170**	**82,778**
Unencumbered Cash Balance Dec 31	7,341	2,578	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	73,170	78,170	82,778
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,778
		Tax Required	70,769
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	70,769

CPA Summary

(Only the actual budget year for 2024 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	36,109	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		36,109
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	36,109	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	36,109
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	36,109	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	36,109 **
										36,109 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Prospect Township
Butler County
will meet on September 8, 2025 at 7:00 p.m. at Deer Grove RV Park, 2873 SE 10th St, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Rick Glaves' residence, 5542 SE 50th, Leon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,402	2.305	44,985	2.329	41,485	32,063	1.937
Debt Service							
Library							
Road	157,786	8.027	190,565	8.290	190,565	152,966	9.239
Cemetery	1,421	0.309	5,543	0.007	3,043		
Fire	72,644	4.145	78,170	4.154	82,778	70,769	4.275
Non-Budgeted Funds							
Special Machinery							
Totals	270,253	14.786	319,263	14.780	317,871	255,798	15.451
						*Revenue Neutral Rate***	*13.756*
Less: Transfers	13,105		0		0		
Net Expenditure	257,148		319,263		317,871		
Total Tax Levied	214,807		227,656		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,529,407		15,406,502		16,555,660		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Hal Neukirch
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication
was on the 31st day of July, 2025
2nd publication
was on the _____ day of _____, 20____
3rd publication
was on the _____ day of _____, 20____
4th publication
was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 31

day of July, 20 25

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 31, 2025)

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Prospect Township
Butler County

will meet on September 8, 2025 at 7:00 p.m. at Deer Grove RV Park, 2873 SE 10th St, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Rick Glaves' residence, 5542 SE 50th, Leon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,402	2.305	44,985	2.329	41,485	32,063	1.937
Debt Service							
Library							
Road	157,786	8.027	190,565	8.290	190,565	152,966	9.239
Cemetery	1,421	0.309	5,543	0.007	3,043		
Fire	72,644	4.145	78,170	4.154	82,778	70,769	4.275
Non-Budgeted Funds							
Special Machinery							
Totals	270,253	14.786	319,263	14.780	317,871	255,798	15.451
						*Revenue Neutral Rate***	*13.756*
Less: Transfers	13,105		0		0		
Net Expenditure	257,148		319,263		317,871		
Total Tax Levied	214,807		227,656		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,529,407		15,406,502		16,555,660		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Hal Neukirch
Treasurer

Resolution No. 25-01

A RESOLUTION OF THE PROSPECT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Prospect Township was calculated as 13.756 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Prospect Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Prospect Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Prospect TOWNSHIP:

Prospect Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.756 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ~~8th~~ day of September, 2025 and SIGNED by the Governing Body.

Attested:

Prospect Township			
Governing Body Members	YES	NO	No Vote
Wayne Taylor, Trustee	X		
Hal Neukirch, Treasurer	X		
Rick Glaves, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

9-8-25

Date