0.00000

CONSOLIDATED METHOD FU	ND PAGE Morris County			202	0		
County Name Special District Name		-					
Special District Name	Four Mile Cemete	ery	-				
FUND PAGE							
Adopted Budget for		Prior Year	Current Year	Proposed Budge	t		
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020			
Unencumbered Cash Balance, Jan.	1	14,566	12,118	7,484			
Ad Valorem Tax		4,453		xxxxxxxxxxxx			
Delinquent Tax		106	17		<del>`</del>		
Motor Vehicle Tax		475	425	466			
Recreational Vehicle Tax		16	11	15	-		
16/20M Vehicle Tax		65	55	67	-		
Commercial Vehicle Tax		17	10				
Watercraft Tax		4	10	17	-		
LAVTR		4	<del> </del>	0	4		
LAVIK					4		
I. I : CT					4		
In Lieu of Taxes					4		
Lot Sales		80					
					]		
Co Treas Bal Jan 1		111	148	xxxxxxxxxxxx	X		
Co Treas Bal Dec 31		(148)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxx	XX 2010	Final Valu	uation - 2,378,4
Interest on Idle Funds					2010	i illai valt	,
Total Receipts		5,179	5,366	565	1		
Resources Available:		19,745	17,484	8,049	2010	Final Lev	v - 1 976
Expenditures:			,		2010	Fillal Lev	y - 1.570
					1		
Cemetery Maintenance		7,627	10,000	12,930	·	Mile	
		7,027	10,000	12,730	- Four	MINE	
					-		
					2019 F	estimate V	alue - 2,541,25
					2013		1 021
Cash Forward (2020 column)					J 2019 E	stimated_	Levy - 1.921
Total Expenditures		7,627	10,000	12,930			
Unencumbered Cash Balance, Dec 3	1.	12,118		xxxxxxxxxxx		00401/-1-	- O HINGS
i aind raid		Non-App	propriated Balance		FINAL	. 2019 vait	ue <u>154095.</u> y <u>1.931</u>
ember 22nd, 2019	Total Expendi	tures and Non-App	propriated Balance	12,930	EINIAI	2019 Lev	v /1921
1 -1 -1			Tax Required	4,881	1 1111/72	2010 20.	J
eby Shmidt, Cle	Delinquency Con	mputation % Rate		0			/
and Online, Low	,	Amount of 2019	Ad Valorem Tax	4,881			V
			Tiu Turoisii Turo	1,001	J.,		v
CPA Summary							7
or it building							İ
						***************************************	_
4.11	d and the same of	(407 5 0		2022			
Alloc	ation of MV, RV, 16	5/20M, Commerci	al Vehicle, and W	atercraft Tax Est	imates		
	_						_
		,	All	ocation for Year 2			
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft	
Names	Levy for 2018	Alloc	Alloc	Alloc	Alloc	Alloc	
General	4,700	466	15	67	17	0	1
							1
Fotal	4,700	466	15	67	17	0	1
7	1,700	100	13	07	17	U	_
County Treas MVT Estimate		466					
County Treas RVT Estimate	_	400	1.5				
			15				
County Treas 16/20M Estimate	- F -:		-	67			
County Treas Commercial Vehicle Tax Estimate					17		
County Treas Watercraft Tax Estima	te					0	_
					-		-
	MVT Factor	0.09915					
	RVT Factor	0.07713	0.00319				
	16/20M Factor	-	0.00319	0.01426			
		- Ft	-	0.01426	0.005		
	Commercial Vehicl	e ractor			0.00362		
	Watercraft Factor					0.00000	

Amount of Levy

Morris County
Four Mile Cemetery

Tax levy amount in 2019 budget

2020

## Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	· • -	4,700
3	Tax levy excluding debt service	- \$	
٥.	Tax levy excluding debt service	\$	4,700
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 68,771  5b. Personal property 2018 - 58,648  5c. Increase in personal property (5a minus 5b) + 10,123		
	5c. Increase in personal property (5a minus 5b) $+ \frac{10,123}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2019 23,596		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 33,719		
8.	Total estimated valuation July 1,2019 2,541,254		
9.	Total valuation less valuation adjustment (8 minus 7) 2,507,535		
10.	Factor for increase (7 divided by 9) 0.01345		
11.	Amount of increase (10 times 3)	\$	63
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,763
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,763
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	118
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	4,881

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## **CERTIFICATE (2)**

				2020 Adopted Budget			
			Res/I		2019	County Clerk	's Use Only
		Page	Res/Notice of Vote			Nov. 1 Final	
		ŀ	of V		Amount of	Assessed	Computed
Table of Contents:	Table of Contents:		ote	Expenditures	Ad Valorem	Valuation	Mill Rate*
Fund	K.S.A.						
Burdick Cemetery	17-330		No	6,880	3,631	1,677,656	2,164
Cedar Grove Cemetery	17-330		Yes	6,100	2,054	2,053,553	1,000
Clarks Creek Cemetery	17-330		No	19,350	1,601	1,874,655	0.854
Comiskey Cemetery	17-330		No	27,960	14,592	876,325	16.651
Delavan Cemetery	17-330		No	31,000	8,862	5,163,749	1.716
Diamond Valley Cemetery	17-330		No	9,000	1,783	693,276	2.572
Downing-Kelso Cemetery	17-330		Yes	10,300	8,496	1,618,534	5.249
Dunlap Cemetery	17-330		No	15,140	4,031	3,927,069	1,027
Dwight-Morris Cemetery	17-330		No	41627	9707	7.062,091	1.375
Four Mile Cemetery	17-330		No	12,930	4,881	2,540,952	1.921
Highland Cemetery	17-330		No	5,385	1,801	676,920	2.661
Mitchell Valley Cemetery	17-330		No	9009	1227	2,135,339	0.575
Parker-Highland Cemetery	17-330		No	11,200	3,807	2,262,969	1.682
White City Cemetery	17-330		No	69,955	14,167	7,508,205	1.887
Wilsey Cemetery	17-330		No	23,715	6,789	2,924,911	2.321
			No	0	0	•	
FD No. 1	80-1509		No	5,110	4,355	1.861,480	2.340
FD No. 3	80-1537		No	78	51	239,947	0.213
FD No. 4	19-3610		No	34,240	15,539	3.095,957	5.019
FD No. 5	19-3610		No	25,945	20,576	2,962,553	6,945
FD No. 6jt	19-3610		No	198,7 <b>2</b> 0	24,2 <b>9</b> 2	9,215,320	2,631
FD No. 7	19-3610		No	15,925	11,071	3,625,623	3,054
FD No. 8	19-3610		No	31,150	25,531	7,700,914	3,315
FD No. 9jt	19-3610		No	75,195	47,060	6,894,755	6.826
FD No 10	19-3610		Yes	3,000	2,884	1,096,475	2.630
FD No. 11	19-3610		No	5,766	5,467	1,996,980	2.738
FD No. 12	19-3610		No	34,075	31,077	15,470,280	2.009
FD No. 13	19-3610		No	25,060	21,958	3,249,089	6.758
FD No. 14	19-3610		Yes	11,000	9,739	4,136,602	2,354

<sup>\*</sup>Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column. Page No.

Attest: December 11th, 2019 Chully Schmidt, Morris Country Clerk

