Reno County

Reno County

FILED
AUG 3 1 2022
Donna Patton
COUNTY CLERK

State of Kansas, County
2023

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned officers of **Reno County** certify that: (1) the hearing mentioned in the attached publication was held; and (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	7	28,016,457	18.568 12,158,915	17.993
Bond & Interest	10-113	8	1,899,701	1.259 850,868	1.259
Road & Bridge	68-5,101	9	7,175,225	7.253 4,900,823	7.253
Special Road Fund	68-559a	10	791,465		
Special Bridge	68-1135	11	2,750,000	.241 163,030	.241
Elderly	12-1680	12	2,563,058	.267 180,464	.267
Public Health	65-204	13	3,875,395	.874 590,608	.874
Noxious Weed	2-1318	14	151,021	.174 117,774	.174
Employee Benefits	12-16, 102	15	10,709,321	7.654 4,860,562	7.193
TECH Center	19-4004	16	510,000	.678 457,920	.678
Mental Health	19-4004	17	452,025	.603 407,129	.602
Museum	19-2651	18	185,000	.266 166,113	.246
Capital Improvement Prgm	19-120	19	557,000	.760 202,739	.300
Special Equipment Fund	19-119	20	868,009	.878 492,086	.728
Solid Waste		21	10,245,008		
Youth Services		22	2,482,214		
Solid Waste Postclosure		23	6,462,913		
Special Parks & Recreation		23	27,256		
Special Alcohol & Drug		24	49,236		
Noxious Weed Capital Outlay		24	99,776		
Health Capital Outlay		25	433,480		
Internal Services Fund		25	590,846		
Non-Budgeted Funds-A		26			
Non-Budgeted Funds-B		27			
Non-Budgeted Funds-C		28			
Non-Budgeted Funds-D		29			
Totals		xxxxxx	80,894,406	25,549,032	37.808
Combined Rate and Budget Hearing		1b			County Clerk's Use Only
Neighborhood Revitalization		6			

Revenue Neutral Rate 37.468 RNR 37.810

676,409,535
- 667,176 TIF

675,742,359

Nov 1, 2022 Total Assessed Valuation

Attest: Aug. 30 2022

Donna Patton
County Clerk

Governing Body

State of Kansas-County Special District

Reno County

2023

FDJT #1 RN1KM
Reno - 20,509,909
KM - 3,153,852
23,663,761

FDJT #2 RN1HV
Reno - 25,418,776
Harvey - 2,465,383
27,884,159

E (2)

Table of Contents			2023 Adopted Budget			
			ditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only	
Fund					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fire District No. 2			56,713	2,268,031	98,925,099	22.927
Fire Dist. No. 3 Ge			19,710	177,840	31,782,961	5.595
Fire Dist. No. 4 Ge			55,275	223,922	35,714,346	6.270
Fire Dist. No. 6 Ge			10,325	103,600	7,559,145	13.705
Fire Dist. No. 7 Ge			21,870	100,509	12,060,871	8.333
Fire Dist. No. 8 General	19-3610	35	177,910	142,984	26,277,570	5.441
Fire Dist. No. 8 Bond & Int	10-113	36	0	0		
Fire Dist. No. 9 General	19-3610	37	203,130	178,297	35,411,078	5.035
Fire Dist. No. 9 Bond & Int	10-113	38	66,400	55,672	35,411,078	1.572
Fire Dist. Jt. No. 1 Rn-Km General	19-3610	39	169,620	142,171	23,663,761	6.008
Fire Dist. Jt. No. 2 Rn-Hv General	19-3610	40	202,350	160,215	27,884,159	5.746
Fire Dist Jt No 2 Rn-Hv Bond Int	10-113	41	27,740	26,077	27,884,159	.935
Sewer District No. 1	19-27a09	42	6,145	2,504	239,147	10.471
Sewer District No. 3 & 10	19-27a09	43	82,025	26,444	3,075,805	8.597
Sewer District No. 3 & 10 Bond & Int	10-113	44	96,971	0		
Sewer District No. 201	19-27a09	45	34,911	23,510	1,035,691	22.709
Sewer District No. 202	19-27a09	46	48,872	25,997	1,177,855	22.071
Sewer District No. 8	19-27a09	47	148,877	0		
Sewer District No. 8 Bond & Int	10-113	48	187,750	42,363	4,982,499	8.502
Water District No. 8	19-3541	49	510,719	0		
Water District No. 101	19-3541	50	59,496	0		
Non-Budgeted Funds - A		51	0	0		
Non-Budgeted Funds - B		52	0	0		

Reno County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of **Reno County**
will meet on August 30, 2022 during their regularly scheduled meeting which begins at 9:00 AM in the Reno County Annex Conference Room at 125 W. 1st Ave., Hutchinson, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,336,600	16.417	21,855,841	15.027	28,016,457	12,158,915	17.994
Bond & Interest	375,441	0.469	1,695,463	1.624	1,899,701	850,868	1.259
Road & Bridge	6,509,951	7.455	6,752,359	6.164	7,175,225	4,900,823	7.253
Special Road Fund	3,521	1.013	755,000	0.140	791,465		
Special Bridge	1,541,950	1.365	2,750,000	1.791	2,750,000	163,030	0.241
Elderly	1,898,368	0.381	2,408,263	0.418	2,563,058	180,464	0.267
Public Health	3,041,042	1.759	3,243,843	1.362	3,875,395	590,608	0.874
Noxious Weed	115,114	0.100	139,752	0.173	151,021	117,774	0.174
Employee Benefits	7,977,690	9.691	9,146,436	9.804	10,709,321	4,860,562	7.193
TECH Center	510,000	0.757	510,000	0.712	510,000	457,920	0.678
Mental Health	452,025	0.675	452,025	0.633	452,025	407,129	0.603
Museum	185,000	0.274	185,000	0.260	185,000	166,113	0.246
Capital Improvement Prgm	636,569	0.920	796,000	0.847	557,000	202,739	0.300
Special Equipment Fund	872,587	0.323	432,580	0.543	868,009	492,086	0.728
Solid Waste	4,439,803		6,858,920		10,245,008		
Youth Services	1,710,478		2,008,223		2,482,214		
Solid Waste Postclosure	622,860		355,000		6,462,913		
Special Parks & Recreation	10,269		13,165		27,256		
Special Alcohol & Drug	10,000		10,000		49,236		
Noxious Weed Capital Outlay					99,776		
Health Capital Outlay	5,000				433,480		
Internal Services Fund	522,914		678,000		590,846		
Non-Budgeted Funds-A	2,798,730						
Non-Budgeted Funds-B	6,751,160						
Non-Budgeted Funds-C	3,898,665						
Non-Budgeted Funds-D	5,691,225						
Totals	70,916,962	41.599	61,045,870	39.498	80,894,406	25,549,032	37.810
						Revenue Neutral Rate **	*37.468*
Less: Transfers	10,654,352		8,014,054		6,798,290		
Net Expenditure	60,262,610		53,031,816		74,096,116		
Total Tax Levied	25,601,671		25,309,526		xxxxxxxxxxxxxxx		
Assessed Valuation	615,466,687		640,606,568		675,720,222		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	5,260,000	4,875,000	16,315,000
Revenue Bonds	0	0	0
Other	6,417,225	6,279,225	0
Lease Pur. Princ.	998,709	566,286	127,856
Total	12,675,934	11,720,511	16,442,856

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Donna Patton
County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Reno County Board of Commissioners, acting as the governing body of

Reno County Fire Districts, Reno County Sewer Districts, and Reno County Water Districts

will meet on August 30, 2022 during the regularly scheduled meeting which begins at 9:00 AM in the Reno County Annex Conference Room, 125 W. 1st Ave., Hutchinson, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Revenue Neutral Rates. Detailed budget information is available at the Reno County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimated Tax Rate*	*Revenue Neutral Rate***
Fire District No. 2 General	2,061,270	20.680	2,438,181	21.634	2,656,713	2,268,031	98,980,831	22.914	21.008
Fire Dist. No. 3 General	169,876	5.060	201,172	5.603	219,710	177,840	31,733,673	5.604	5.328
Fire Dist. No. 4 General	189,371	4.989	217,975	5.495	255,275	223,922	35,708,557	6.271	5.338
Fire Dist. No. 6 General	65,708	7.224	83,925	9.860	110,325	103,600	7,560,075	13.704	9.376
Fire Dist. No. 7 General	65,065	5.171	102,260	7.403	121,870	100,509	12,061,310	8.333	7.465
Fire Dist. No. 8 General	137,015	5.054	166,875	5.703	177,910	142,984	26,264,868	5.444	5.413
Fire Dist. No. 8 Bond & Int	20,600	0.790	6,118	0.000	0	0			
Fire Dist. No. 9 General	171,221	5.004	185,130	4.575	203,130	178,297	35,408,885	5.035	4.484
Fire Dist. No. 9 Bond & Int	66,200	1.995	63,900	1.664	66,400	55,672	35,408,885	1.572	1.631
Fire Dist. Jt. No. 1 Rn-Km General	122,852	5.146	161,750	6.329	169,620	142,171	23,666,099	6.007	6.004
Fire Dist. Jt. No. 2 Rn-Hv General	129,342	4.719	171,025	5.344	202,350	160,215	27,883,724	5.746	5.186
Fire Dist Jt No 2 Rn-Hv Bond Int	22,637	0.541	21,808	0.634	27,740	26,077	27,883,724	0.935	0.615
ewer District No. 1	4,052	25.579	7,154	12.043	6,145	2,504	239,147	10.471	10.031
Sewer District No. 3 & 10	13,146	5.655	60,934	16.234	82,025	26,444	3,075,805	8.597	15.076
Sewer District No. 3 & 10 Bond & Int	38,375	0.000	37,625	0.000	96,971	0			
Sewer District No. 201	24,185	17.263	25,462	17.938	34,911	23,510	1,035,691	22.700	16.308
Sewer District No. 202	26,444	19.478	32,888	21.927	48,872	25,997	1,177,855	22.071	21.324
Sewer District No. 8	84,123	0.000	155,743	6.733	148,877	0	4,982,602		6.262
Sewer District No. 8 Bond & Int	100,750	12.275	99,250	12.055	187,750	42,363	4,982,602	8.502	11.213
Water District No. 8	42,194	0.000	68,618	0.000	510,719	0			
Water District No. 101	27,210	0.000	39,029	0.000	59,496	0			
Non-Budgeted Funds - A	283,787								
Non-Budgeted Funds - B	0								

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Donna Patton
Clerk

Reno County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,627,448	891,926	14,491	11,058	41,518	0
Bond & Interest	1,040,769	96,421	1,567	1,196	4,488	0
Road & Bridge	3,949,943	365,939	5,946	4,538	17,034	0
Special Road Fund	90,096	8,347	136	104	389	0
Special Bridge	1,147,781	106,335	1,728	1,319	4,950	0
Elderly	268,218	24,849	404	308	1,157	0
Public Health	872,937	80,872	1,314	1,003	3,765	0
Noxious Weed	111,180	10,300	167	128	479	0
Employee Benefits	6,280,934	581,891	9,455	7,216	27,087	0
TECH Center	456,584	42,300	687	525	1,969	0
Mental Health	405,807	37,596	611	466	1,750	0
Museum	166,952	15,467	251	192	720	0
Capital Improvement Prgm	542,760	50,284	817	624	2,341	0
Special Equipment Fund	348,117	32,251	524	400	1,501	0
TOTAL	25,309,526	2,344,778	38,098	29,077	109,148	0

County Treas Motor Vehicle Estimate 2,344,778

County Treas Recreational Vehicle Estimate 38,098

County Treas 16/20M Vehicle Estimate 29,077

County Treas Commercial Vehicle Tax Estimate 109,148

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09264

Recreational Vehicle Factor 0.00151

16/20M Vehicle Factor 0.00115

Commercial Vehicle Factor 0.00431

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Motor Vehicle Special	General	57,987	74,010	25,000	8-145
General	Economic Development Reserv	350,000	0	0	19-4101
General	Youth Services	504,279	649,315	400,000	BOCC
General	Elderly	352,000	352,000	437,340	BOCC
General	Community Corrections	0	90,000	75,000	BOCC
General	County Equipment Reserve	154,000	0	0	19-119
General	CIP Reserve Fund	2,500,000	0	0	19-120
Capital Improvement Fund	Bond & Interest	0	359,875	0	BOCC
Capital Improvement Fund	CIP Reserve Fund	175,000	0	0	19-120
Bond Cost Issuance Fund	Bond & Interest	970	0	0	BOCC
Bridge Improvement Fund	Bond & Interest	0	374,000	0	BOCC
Landfill Improvement Fund	Bond & Interest	0	112,000	0	BOCC
Special Equipment	County Equipment Reserve	601,000	0	0	19-119
Employee Benefit	Self-Insurance Fund	4,350,380	5,050,904	4,800,000	12-2615
Road & Bridge	Special Highway Improv.	425,000	300,000	400,000	68-590
Public Health	Health Capital Outlay	60,000	0	0	BOCC
Noxious Weed	Weed Capital Outlay	0	0	10,000	2-1318
Solid Waste General Fund	Solid Waste Postclosure	1,023,736	400,000	400,000	65-3410
Solid Waste General Fund	Bond & Interest	0	251,950	250,950	BOCC
Register of Deeds Technology Fu	County Tech Equip & Services	100,000			28-115a
	Total	10,654,352	8,014,054	6,798,290	
	Adjustments*				
	Adjusted Totals	10,654,352	8,014,054	6,798,290	

Special Districts **2023**

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
S. D. #201 Gen.	S. D. #201 Reserve	400	605	10,000	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	3,750	3,750	10,000	12-631o
S. D. #8 General	S. D. #8 B & I	50,375	50,375	50,375	Budgetary
FD #3 General	FD #3 Reserve	93,000	15,500	15,500	19-3612c
FD #4 General	FD #4 Reserve	94,000	16,000	16,000	19-3612c
FD #6 General	FD #6 Reserve	0	10,500	10,500	19-3612c
FD #7 General	FD #7 Reserve	23,000	15,000	15,000	19-3612c
FD #8 General	FD #8 Reserve	70,000	15,000	15,000	19-3612c
FD #8 B & I	FD #8 General	0	6,118	0	10-117a
FD #9 General	FD #9 Reserve	78,000	15,000	15,000	19-3612c
FD Jt #1 General	Jt. FD #1 Reserve	69,000	54,500	54,500	19-3612c
FD Jt #2 General	Jt. FD #2 Reserve	83,000	22,000	26,000	19-3612c
FD JT #2 B & I	FD JT #2 General	0	0	4,000	10-117a
	Total	564,525	224,348	241,875	
	Adjustments*				
	Adjusted Totals	564,525	224,348	241,875	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Paid by Special Assessments:											
Prairie Dunes / Linksland Series 2015	9/10/2015	9/1/2035	3.125-3.75	260,000	200,000	Mar/Sep	Sep	7,025	10,000	6,713	10,000
Subtotal: Paid by Special Assessments					***200,000***			***7,025***	***10,000***	***6,713***	***10,000***
Paid by County:											
Refunding GO Series 2012	12/19/2012	9/1/2028	2.00-3.00	5,925,000	2,070,000	Mar/Sep	Sep	46,788	275,000	38,538	250,000
GO Series 2021 (Refunding, Improv CH, SW & Bridges)	2/25/2021	9/1/2036	3.00-4.00	12,080,000	11,950,000	Mar/Sep	Sep	425,550	930,000	388,350	1,055,000
Subtotal: Paid by County					***14,020,000***			***472,338***	***1,205,000***	***426,888***	***1,305,000***
Paid by Fire Districts:											
Fire District No. 9 Series 2007A	11/15/2007	6/1/2023	3.45-4.00	740,000	125,000	Jun/Dec	Jun	3,800	60,000	1,300	65,000
Fire District Jt No. 2 Rn-Hv Series 2019	6/18/2019	9/1/2034	3.32	240,000	215,000	Mar/Sep	Sep	7,138	15,000	6,640	15,000
Subtotal: Paid by Fire Districts					***340,000***			***10,938***	***75,000***	***7,940***	***80,000***
Paid by Sewer Districts:											
Sewer District 3-10 Series 2017A	9/28/2017	9/1/2037	3.75	550,000	470,000	Mar/Sep	Sep	17,625	20,000	16,875	25,000
Sewer District 8 Series 2018	12/20/2018	9/1/2039	3.00-4.00	1,350,000	1,285,000	Mar/Sep	Sep	49,250	50,000	47,750	55,000
Subtotal: Paid by Sewer Districts					***1,755,000***			***66,875***	***70,000***	***64,625***	***80,000***
Total G.O. Bonds					**16,315,000**			**557,176**	**1,360,000**	**506,166**	**1,475,000**
Revenue Bonds:											
None											
Other:											
None											
Total Indebtedness					**16,315,000**			**557,176**	**1,360,000**	**506,166**	**1,475,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
LEASE PURCHASES:							
SPECIAL DISTRICTS:							
Reno/Kingman Jt 1 Fire Dist. Truck Purchase	5/21/2019	48	3.5	82,545	42,856	22,560	22,560
TOTAL: LEASE PURCHASES					***42,856***	***22,560***	***22,560***
CAPITAL LEASES:							
Public Bldg Commission Refunding Series 2014	3/26/2014	108	4	2,470,000	85,000	87,125	0
TOTAL: CAPITAL LEASES					***85,000***	***87,125***	***0***
				Totals	**127,856**	**109,685**	**22,560**

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	12,076,842	17.873	79,683
Bond & Interest	845,124	1.251	5,576
Road & Bridge	4,867,742	7.204	32,118
Special Road Fund	0		0
Special Bridge	161,930	0.240	1,068
Elderly	179,246	0.265	1,183
Public Health	586,621	0.868	3,871
Noxious Weed	116,979	0.173	772
Employee Benefits	4,827,752	7.145	31,854
TECH Center	454,829	0.673	3,001
Mental Health	404,381	0.598	2,668
Museum	164,992	0.244	1,089
Capital Improvement Prgm	201,370	0.298	1,329
Special Equipment Fund	488,764	0.723	3,225
TOTAL	25,376,572	37.555	167,437

2022 July 1 Valuation: 675,720,222

Valuation Factor: 675,720.222

Neighborhood Revitalization Subj to Rebate: 4,458,422

Neighborhood Revitalization factor: 4,458.422

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,829,554	13,199,895	8,974,125
Receipts:			
Ad Valorem Tax	9,787,794	9,627,448	xxxxxxxxxxxxxxxxx
Delinquent Tax	382,931		
Motor Vehicle Tax	1,079,871	1,048,983	891,926
Recreational Vehicle Tax	17,334	15,101	14,491
16/20M Vehicle Tax	11,054	12,083	11,058
Commercial Vehicle Tax	47,275	46,065	41,518
Neighborhood Revitalization Rebate	-78,940	-76,850	-79,683
In Lieu of Taxes	20,126		
Mineral Production Tax	14,348	10,000	10,000
Local Sales Tax	5,154,011	4,700,000	4,250,000
Federal Land Entitlement	42,060	35,000	35,000
Private Club Liquor Tax	18,151	10,269	18,000
Interest	878,249	333,000	306,000
Licenses, Permits, and Fees	1,189,260	742,862	716,750
Reimbursements	1,031,744	1,047,100	980,500
State & Federal Grants	16,493		12,000
Reimbursements from CRF Fund	27,308		
Expenses Offset by CRF Reimbursement	-27,308		
Transfer from Motor Vehicle Special	57,987	74,010	25,000
Miscellaneous	37,193	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,706,941**	**17,630,071**	**7,237,560**
Resources Available:	**33,536,495**	**30,829,966**	**16,211,685**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	33,536,495	30,829,966	16,211,685
Expenditures:			
County Commission	60,726	60,100	60,850
County Clerk	253,873	306,956	315,977
County Treasurer	221,975	277,697	280,663
District Attorney	1,127,768	1,307,903	1,363,854
Register of Deeds	145,573	171,296	175,868
Sheriff	3,366,484	4,044,244	4,224,371
County Administration	501,804	534,126	560,484
Unified Courts	531,425	612,740	616,140
Courthouse General	6,804,024	1,686,335	1,353,249
County General	1,275,558	5,444,549	11,282,729
Maintenance	713,830	1,046,892	1,051,482
Planning & Zoning	71,236	102,355	107,364
Emergency Management	190,935	355,288	388,166
Sheriff - Jail	3,205,965	3,477,757	3,638,209
Human Resources	230,466	258,899	259,683
Appraiser	614,978	773,773	772,147
Election	242,329	388,914	388,878
Information Technology	630,384	811,291	975,860
Auto Center	147,267	194,726	200,483
Subtotal	20,336,600	21,855,841	28,016,457
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,336,600**	**21,855,841**	**28,016,457**
Unencumbered Cash Balance Dec 31	13,199,895	8,974,125	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	26,425,652	27,512,543	28,016,457
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,016,457
		Tax Required	11,804,772
	Delinquent Comp Rate:	3.0%	354,143
		Amount of 2022 Ad Valorem Tax	12,158,915

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Salaries	54,276	54,000	54,000
Contractual	4,078	5,100	4,350
Commodities	2,372	1,000	2,500
Total	60,726	60,100	60,850
County Clerk			
Salaries	245,684	274,646	284,207
Contractual	5,879	27,710	27,170
Commodities	2,310	4,600	4,600
Other Expenses - COVID 19 Response	50		
CRF-Other Expenses Reimbursed	-50		
Total	253,873	306,956	315,977
County Treasurer			
Salaries	164,441	201,897	208,938
Contractual	31,291	43,650	40,275
Commodities	25,963	32,150	31,450
Capital Outlay	280		
Total	221,975	277,697	280,663
District Attorney			
Salaries	1,021,472	1,118,003	1,190,954
Contractual	68,085	123,900	123,900
Commodities	38,211	40,000	49,000
Capital Outlay		26,000	
Total	1,127,768	1,307,903	1,363,854
Register of Deeds			
Salaries	134,824	155,246	160,663
Contractual	6,945	9,750	9,455
Commodities	3,804	6,300	5,750
Capital Outlay			
Total	145,573	171,296	175,868
Sheriff			
Salaries	2,621,086	3,144,374	3,298,628
Contractual	282,310	356,615	382,938
Commodities	262,687	282,175	455,123
Capital Outlay	200,401	261,080	85,682
Miscellaneous Expenses			2,000
Total	3,366,484	4,044,244	4,224,371
Total - Page 7b	**5,176,399**	**6,168,196**	**6,421,583**

Reno County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Administration			
Salaries	453,131	400,026	414,994
Contractual	54,735	130,100	142,490
Commodities	2,295	4,000	3,000
Other Expenses - COVID 19 Response	150		
CRF-Other Expenses Reimbursed	-8,507		
Total	501,804	534,126	560,484
Unified Courts			
Contractual	482,816	557,640	561,040
Commodities	48,609	55,100	55,100
Other Expenses - COVID 19 Response	251		
CRF-Other Expenses Reimbursed	-251		
Expenses Paid by OJA Federal Grant			
Total	531,425	612,740	616,140
Courthouse General			
Salaries	73,609	84,781	87,749
CRF-County Wages Reimbursed			
Contractual	1,312,762	537,500	363,500
Series 2021 Bond Principal	125,000		
Series 2021 Bond Interest	43,994		
Commodities	315		2,000
Courthouse Improvements	19,278	1,049,054	900,000
Miscellaneous Expense	1,993	15,000	
Appropriations - Outside Agencies	570,500		
Ambulance Services	1,384,244		
Emergency Communications	563,673		
Economic Development Projects	50,000		
Commission Discretionary	4,656		
Transfer to Co Equipment Reserve Fund	154,000		
Transfer to CIP Reserve Fund	2,500,000		
Transfer to Community Corrections			
Capital Outlay			
Total	6,804,024	1,686,335	1,353,249
Total - Page 7c	**7,837,253**	**2,833,201**	**2,529,873**

Reno County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County General			
Contractual	17,425	869,000	1,113,500
Commodities		1,000	1,000
Appropriations - Outside Agencies		559,500	604,000
Ambulance Services		1,702,676	1,816,889
Emergency Communications		801,058	850,000
Commission Discretionary		20,000	20,000
Economic Development Projects		400,000	400,000
Transfer to Youth Services Fund	504,279	649,315	400,000
Transfer to Elderly Fund	352,000	352,000	437,340
Transfer to Economic Development Reser	350,000		
Transfer to Community Corrections		90,000	75,000
Miscellaneous Expense	51,854		15,000
Capital Outlay			5,550,000
Total	1,275,558	5,444,549	11,282,729
Maintenance			
Salaries	576,462	857,620	887,421
Contractual	60,056	84,611	86,110
Commodities	57,312	74,661	77,951
Capital Outlay	20,000	30,000	0
Total	713,830	1,046,892	1,051,482
Planning & Zoning			
Salaries	60,891	85,955	88,964
Contractual	10,243	15,700	17,700
Commodities	102	700	700
Total	71,236	102,355	107,364
Emergency Management			
Salaries	131,705	295,063	305,391
Contractual	21,584	39,375	47,575
Commodities	17,017	20,850	35,200
Capital Outlay	6,683	0	
Other Expenses - COVID 19 Response	32,446		
CRF-Other Expenses Reimbursed	-18,500		
Total	190,935	355,288	388,166
Total - Page 7d	**2,251,559**	**6,949,084**	**12,829,741**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Sheriff - Jail			
Salaries	2,088,486	2,351,311	2,502,889
Contractual	918,056	883,846	920,320
Commodities	183,286	204,000	215,000
Capital Outlay	15,702	38,600	0
Other Expenses - COVID 19 Response	435		
Transfer to Co Equipment Reserve Fund			
Total	3,205,965	3,477,757	3,638,209
Human Resources			
Salaries	181,983	184,349	190,733
Contractual	42,200	56,050	52,950
Commodities	6,283	18,500	16,000
Total	230,466	258,899	259,683
Appraiser			
Salaries	525,342	653,473	676,347
Contractual	64,244	71,300	71,300
Commodities	16,892	24,000	24,500
Capital Outlay	8,500	25,000	
Total	614,978	773,773	772,147
Election			
Salaries	107,099	126,043	130,107
Contractual	125,466	232,700	181,810
Commodities	8,389	18,800	18,800
Capital Outlay	1,375		
Transfer of Funds		11,371	58,161
Total	242,329	388,914	388,878
Information Technology			
Salaries	353,894	502,866	548,285
Contractual	262,664	297,425	418,075
Commodities	3,664	11,000	9,500
Capital Outlay	10,162		
Total	630,384	811,291	975,860
Auto Center			
Salaries	125,443	164,466	170,223
Contractual	13,584	14,755	14,880
Commodities	7,678	15,505	15,380
Capital Outlay	562		
Total	147,267	194,726	200,483
Total - Page 7e	**5,071,389**	**5,905,360**	**6,235,260**

Reno County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Total - Page 7b	5,176,399	6,168,196	6,421,583
Total - Page 7c	7,837,253	2,833,201	2,529,873
Total - Page 7d	2,251,559	6,949,084	12,829,741
Total - Page 7e	5,071,389	5,905,360	6,235,260
Total Detail Expenditures**	**20,336,600**	**21,855,841**	**28,016,457**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	142,252	150,560	672,256
Receipts:			
Ad Valorem Tax	279,620	1,040,769	xxxxxxxxxxxxxxxx
Delinquent Tax	16,377		
Motor Vehicle Tax	32,042	29,937	96,421
Recreational Vehicle Tax	514	431	1,567
16/20M Vehicle Tax	351	345	1,196
Commercial Vehicle Tax	1,406	1,315	4,488
Neighborhood Revitalization Rebate	-2,255	-8,308	-5,576
In Lieu of Tax (IRB)	575		
Special Assessments	54,149	54,845	52,314
Transfer from Solid Waste	0	251,950	250,950
Transfer from Bridge Improvements		374,000	
Transfer from Landfill Improvements		112,000	
Transfer from Capital Improvement Fund	0	359,875	0
Transfer from Bond Cost Issuance Fund	970	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**383,749**	**2,217,159**	**401,360**
Resources Available:	**526,001**	**2,367,719**	**1,073,616**
Expenditures:			
Bond Principal	270,000	1,205,000	1,305,000
Bond Interest	56,055	472,338	426,888
Specials - Bond Principal	10,000	10,000	10,000
Specials - Bond Interest	8,869	7,025	6,713
Temporary Note Prinicpal	29,225		
Temporary Note Interest	292		
Commission & Postage		100	100
Cash Basis Reserve (2023 column)			150,000
Miscellaneous	1,000	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**375,441**	**1,695,463**	**1,899,701**
Unencumbered Cash Balance Dec 31	150,560	672,256	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	529,756	1,844,463	1,899,701
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,899,701
		Tax Required	826,085
	Delinquent Comp Rate:	3.0%	24,783
		Amount of 2022 Ad Valorem Tax	850,868

Reno County

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,039,662	1,322,614	519,367
Receipts:			
Ad Valorem Tax	4,444,893	3,949,943	xxxxxxxxxxxxxxxxxx
Delinquent Tax	156,674		
Motor Vehicle Tax	412,996	476,354	365,939
Recreational Vehicle Tax	6,627	6,859	5,946
16/20M Vehicle Tax	4,436	5,488	4,538
Commercial Vehicle Tax	18,111	20,919	17,034
Neighborhood Revitalization Rebate	-35,847	-31,530	-32,118
In Lieu of Tax	9,139	8,248	
Special City & County Highway	1,721,406	1,512,831	1,536,438
Reimbursements	44,481		
Reimbursements Resulting in Qualifying Budget Credit	-32,643		
Insurance Proceeds	852		
State & Federal Grants	4,243		
Sale of Equipment	31,050		
Miscellaneous	6,485		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,792,903**	**5,949,112**	**1,897,777**
Resources Available:	**7,832,565**	**7,271,726**	**2,417,144**
Expenditures:			
Salaries	1,924,719	2,251,809	2,327,125
CRF-County Wages Reimbursed			
Contractual Services	194,081	311,550	299,600
Commodities	3,483,667	3,339,000	3,682,000
Capital Outlay	515,127	550,000	466,500
Qualifying Budget Credits from Reimbursements	-32,643		
Transfer to Special Highway Improvement	425,000	300,000	400,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,509,951**	**6,752,359**	**7,175,225**
Unencumbered Cash Balance Dec 31	1,322,614	519,367	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,516,799	6,754,072	7,175,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,175,225
		Tax Required	4,758,081
	Delinquent Comp Rate:	3.0%	142,742
		Amount of 2022 Ad Valorem Tax	4,900,823

BUDGET NOTE: See 2021 Audit Report Schedule 2-2 for Adjustment for Qualifying Budget Credits:
Reimbursement from other county for bridge build costs = $13,925
Reimbursement from K-14 Highway Fund for road maintenance = $18,718

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	681,589	1,378,895	782,489
Receipts:			
Ad Valorem Tax	603,948	90,096	xxxxxxxxxxxxxxxx
Delinquent Tax	24,479		
Motor Vehicle Tax	67,731	64,699	8,347
Recreational Vehicle Tax	1,087	932	136
16/20 M Vehicle Tax	721	745	104
Commercial Vehicle Tax	2,969	2,841	389
Neighborhood Revitalization Rebate	-4,871	-719	0
In Lieu of Tax	1,242		
KDOT Federal Exchange			
State & Federal Grants	3,521		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**700,827**	**158,594**	**8,976**
Resources Available:	**1,382,416**	**1,537,489**	**791,465**
Expenditures:			
Road Construction	3,521		
Capital Outlay		755,000	755,000
Cash Forward (2023 column)			36,465
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,521**	**755,000**	**791,465**
Unencumbered Cash Balance Dec 31	1,378,895	782,489	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	755,000	768,500	791,465
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	791,465
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2022 Ad Valorem Tax	0

Reno County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,807,432	2,591,002	2,178,454
Receipts:			
Ad Valorem Tax	813,685	1,147,781	xxxxxxxxxxxxxxxx
Delinquent Tax	44,959		
Motor Vehicle Tax	133,751	87,196	106,335
Recreational Vehicle Tax	2,146	1,255	1,728
16/20 M Vehicle Tax	1,443	1,005	1,319
Commercial Vehicle Tax	5,866	3,829	4,950
Neighborhood Revitalization Rebate	-6,564	-9,162	-1,068
In Lieu of Tax	1,673		
KDOT FFE	328,561	347,000	300,000
State 19042 ARL BR 26.24 Reimbursement		200,000	
State 19032 ARL BR 17.55 Reimbursement		558,548	
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**1,325,520**	**2,337,452**	**413,264**
Resources Available:	**4,132,952**	**4,928,454**	**2,591,718**
Expenditures:			
Bridge Construction	1,541,950	2,750,000	2,750,000
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**1,541,950**	**2,750,000**	**2,750,000**
Unencumbered Cash Balance Dec 31	2,591,002	2,178,454	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,750,000	3,425,000	2,750,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,750,000
		Tax Required	158,282
	Delinquent Comp Rate:	3.0%	4,748
		Amount of 2022 Ad Valorem Tax	163,030

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Elderly**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	716,005	853,435	489,751
Receipts:			
Ad Valorem Tax	227,161	268,218	xxxxxxxxxxxxxxx
Delinquent Tax	9,168		
Motor Vehicle Tax	22,139	24,364	24,849
Recreational Vehicle Tax	354	351	404
16/20 M Vehicle Tax	372	281	308
Commercial Vehicle Tax	991	1,070	1,157
Neighborhood Revitalization Rebate	-1,832	-2,141	-1,183
In Lieu of Tax	467		
Licenses, Permits & Fees		150	100
Reimbursements	15,362	6,050	6,125
Sale of Used Equipment		15,000	30,000
Elderly - Transportation Reimbursement	151,000	151,000	170,076
Transportation Fares	36,871	57,000	57,000
SCKAA Grant	54,899	12,030	11,070
Other State & Federal Grants		179,662	185,104
Federal Grant for Transit Operations	1,166,605	737,338	737,007
KDOT Grant for Transit Operations		242,206	238,742
Prior Year Encumbrance Cancellation	241		
Reimbursements from CRF Fund	11		
Expenses Offset by CRF Reimbursement	-11		
Transfer from General Fund - grant matching fund	352,000	352,000	437,340
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,035,798**	**2,044,579**	**1,898,099**
Resources Available:	**2,751,803**	**2,898,014**	**2,387,850**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Elderly**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	**2,751,803**	**2,898,014**	**2,387,850**
Expenditures:			
Services for Elderly:			
Salaries	169,402	206,336	213,513
CRF-County Wages Reimbursed			
Contractual Services	361,448	364,450	389,051
Commodities	2,535	7,400	6,400
Capital Outlay			
Other Expenses - COVID 19 Response			
CRF-Other Expenses Reimbursed	-11		
Miscellaneous		425	425
Public Transportation:			
Salaries	959,060	1,084,927	1,142,227
Contractual Services	136,840	201,575	205,400
Commodities	144,694	279,750	279,750
Capital Outlay	124,400	263,400	266,292
Cash Forward (2023 column)			60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,898,368**	**2,408,263**	**2,563,058**
Unencumbered Cash Balance Dec 31	853,435	489,751	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,270,408	2,525,479	2,563,058
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,563,058
		Tax Required	175,208
	Delinquent Comp Rate:	3.0%	5,256
		Amount of 2022 Ad Valorem Tax	180,464

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,105,802	1,126,323	1,401,406
Receipts:			
Ad Valorem Tax	1,048,720	872,937	xxxxxxxxxxxxxxxxx
Delinquent Tax	40,071		
Motor Vehicle Tax	113,258	112,387	80,872
Recreational Vehicle Tax	1,819	1,618	1,314
16/20 M Vehicle Tax	1,071	1,295	1,003
Commercial Vehicle Tax	4,945	4,935	3,765
Neighborhood Revitalization Rebate	-8,458	-6,968	-3,871
In Lieu of Tax	2,156		
Licenses, Permits & Fees	2,624	8,000	10,500
Reimbursements	536,649	651,000	566,000
COVID Vacc Reimb from Ins & Medicare	461,374		
Donations			500
State & Federal Grants	1,057,320	864,000	1,032,000
Federal COVID Grants	142,564	456,863	
Federal RROE Grant		354,859	
Local Grants			203,500
Other Grants	261,388	198,000	5,000
Reimbursement from CRF Fund	86,190		
Reimb Resulting in Qualifying Budget Credits (see below)	-603,938		
Expenses Offset by CRF Reimbursements	-86,190		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,061,563**	**3,518,926**	**1,900,583**
Resources Available:	**4,167,365**	**4,645,249**	**3,301,989**
Expenditures:			
Salaries	2,564,163	2,421,343	2,625,375
CRF-County Wages Reimbursed	-85,890		
Contractual Services	808,948	568,100	648,870
Commodities	234,329	254,400	249,150
Capital Outlay	63,731		
CRF-Other Expenses Reimbursed	-301		
Transfer to Capital Outlay Fund	60,000		
Qualifying Budg Credits-Covid- see below	-603,938		
Cash Forward (2023 column)			352,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,041,042**	**3,243,843**	**3,875,395**
Unencumbered Cash Balance Dec 31	1,126,323	1,401,406	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,298,244	3,374,642	3,875,395
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,875,395
		Tax Required	573,406
	Delinquent Comp Rate:	3.0%	17,202
		Amount of 2022 Ad Valorem Tax	590,608

BUDGET NOTE: See 2021 Audit Report Schedule 2-7 for Adjustment for Qualifying Budget Credits: COVID SPARK Grants (Federal) = $142,564 and COVID Vaccinations Reimbursement from Medicare & Insurance = $461,374 for a total of $603,938. Then add Reimbursements from CRF fund total $86,190 for total budget credits $690,128

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	55,202	25,024	14,375
Receipts:			
Ad Valorem Tax	59,631	111,180	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,742		
Motor Vehicle Tax	3,174	6,365	10,300
Recreational Vehicle Tax	51	92	167
16/20 M Vehicle Tax	54	73	128
Commercial Vehicle Tax	142	280	479
Neighborhood Revitalization Rebate	-481	-887	-772
Local Sales Tax	123		
In Lieu of Tax			
Sale of Chemical, Labor & Equipment	20,500	12,000	12,000
Reimbursements			
Reimbursements from CRF Fund			
Expenses Offset by CRF Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**84,936**	**129,103**	**22,302**
Resources Available:	**140,138**	**154,127**	**36,677**
Expenditures:			
Salaries	79,649	82,952	85,221
CRF-County Wages Reimbursed			
Contractual Services	2,457	5,400	4,650
Commodities	33,008	51,400	51,150
Transfer to Noxious Weed Capital Outlay			10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**115,114**	**139,752**	**151,021**
Unencumbered Cash Balance Dec 31	25,024	14,375	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	129,868	152,150	151,021
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,021
		Tax Required	114,344
	Delinquent Comp Rate:	3.0%	3,430
		Amount of 2022 Ad Valorem Tax	117,774

Reno County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,780,960	5,021,710	4,082,534
Receipts:			
Ad Valorem Tax	5,777,590	6,280,934	xxxxxxxxxxxxxxxxx
Delinquent Tax	259,061		
Motor Vehicle Tax	704,439	619,221	581,891
Recreational Vehicle Tax	11,298	8,916	9,455
16/20 M Vehicle Tax	8,323	7,134	7,216
Commercial Vehicle Tax	31,004	27,192	27,087
Neighborhood Revitalization Rebate	-46,599	-50,137	-31,854
In Lieu of Tax	11,880		
Refunds & Reimbursements	1,461,444	1,314,000	1,314,000
Reimbursements from CRF Fund	36,564		
Expenses Offset by CRF Reimbursement	-36,564		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,218,440**	**8,207,260**	**1,907,795**
Resources Available:	**12,999,400**	**13,228,970**	**5,990,329**
Expenditures:			
Social Security	1,310,970	1,552,563	1,600,000
K.P.E.R.S.	1,386,013	1,551,294	1,650,000
K.P. & F.	594,872	600,000	815,000
Unemployment Tax	17,070	25,295	22,000
Workers' Compensation Insurance	213,386	289,380	245,321
Other Insurance	1,407	3,000	3,000
Tuition Reimbursement	2,000	5,000	5,000
Other Reimbursement	137	4,000	4,000
Contractual Services	56,118		
Capital Outlay		0	0
Wellness Program/Consultant	81,901	65,000	65,000
Risk Management Fund Transfer	4,350,380	5,050,904	4,800,000
Transfer to Other Funds - Salary Study			
CRF County PR Tax Benefits Reimbursed	-36,564		
Cash Forward (2023 column)			1,500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,977,690**	**9,146,436**	**10,709,321**
Unencumbered Cash Balance Dec 31	5,021,710	4,082,534	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,312,000	11,046,436	10,709,321
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,709,321
		Tax Required	4,718,992
	Delinquent Comp Rate:	3.0%	141,570
		Amount of 2022 Ad Valorem Tax	4,860,562

Reno County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **TECH Center**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,859	28,286	22,937
Receipts:			
Ad Valorem Tax	451,321	456,584	xxxxxxxxxxxxxxxxxx
Delinquent Tax	19,116		
Motor Vehicle Tax	51,036	48,336	42,300
Recreational Vehicle Tax	819	696	687
16/20 M Vehicle Tax	601	557	525
Commercial Vehicle Tax	2,246	2,123	1,969
Neighborhood Revitalization Rebate	-3,640	-3,645	-3,001
In Lieu of Tax	928		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**522,427**	**504,651**	**42,480**
Resources Available:	**538,286**	**532,937**	**65,417**
Expenditures:			
Appropriations - T.E.C.H.	510,000	510,000	510,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**510,000**	**510,000**	**510,000**
Unencumbered Cash Balance Dec 31	28,286	22,937	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	510,000	510,000	510,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	510,000
		Tax Required	444,583
	Delinquent Comp Rate:	3.0%	13,337
		Amount of 2022 Ad Valorem Tax	457,920

Reno County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,791	22,327	18,999
Receipts:			
Ad Valorem Tax	402,438	405,807	xxxxxxxxxxxxxxxxxx
Delinquent Tax	16,046		
Motor Vehicle Tax	43,416	43,118	37,596
Recreational Vehicle Tax	697	621	611
16/20 M Vehicle Tax	477	497	466
Commercial Vehicle Tax	1,906	1,893	1,750
Neighborhood Revitalization Rebate	-3,246	-3,239	-2,668
In Lieu of Tax	827		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**462,561**	**448,697**	**37,755**
Resources Available:	**474,352**	**471,024**	**56,754**
Expenditures:			
Appropriations - Mental Health	452,025	452,025	452,025
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**452,025**	**452,025**	**452,025**
Unencumbered Cash Balance Dec 31	22,327	18,999	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	452,025	452,025	452,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	452,025
		Tax Required	395,271
	Delinquent Comp Rate:	3.0%	11,858
		Amount of 2022 Ad Valorem Tax	407,129

Reno County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Museum**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,720	8,872	8,184
Receipts:			
Ad Valorem Tax	163,356	166,952	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,625		
Motor Vehicle Tax	18,838	17,473	15,467
Recreational Vehicle Tax	302	252	251
16/20 M Vehicle Tax	189	201	192
Commercial Vehicle Tax	824	767	720
Neighborhood Revitalization Rebate	-1,318	-1,333	-1,089
In Lieu of Tax	336		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**189,152**	**184,312**	**15,541**
Resources Available:	**193,872**	**193,184**	**23,725**
Expenditures:			
Appropriations - Museum	185,000	185,000	185,000
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**185,000**	**185,000**	**185,000**
Unencumbered Cash Balance Dec 31	8,872	8,184	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	185,000	185,000	185,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	185,000
		Tax Required	161,275
	Delinquent Comp Rate:	3.0%	4,838
		Amount of 2022 Ad Valorem Tax	166,113

Reno County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital Improvement Prgm**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	476,206	502,098	307,429
Receipts:			
Ad Valorem Tax	548,433	542,760	xxxxxxxxxxxxxxxxxx
Delinquent Tax	27,376		
Motor Vehicle Tax	84,086	58,798	50,284
Recreational Vehicle Tax	1,350	847	817
16/20 M Vehicle Tax	835	677	624
Commercial Vehicle Tax	3,677	2,582	2,341
Neighborhood Revitalization Rebate	-4,424	-4,333	-1,329
In Lieu of Tax	1,128		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**662,461**	**601,331**	**52,737**
Resources Available:	**1,138,667**	**1,103,429**	**360,166**
Expenditures:			
Capital Outlay		150,000	
Building Maintenance & Improvements	48,447	199,000	457,000
Capital Lease - Public Works Bldg - 2007/2014	413,122	87,125	
Transfer to Bond & Interest		359,875	
Transfer to CIP Reserve Fund	175,000		
Cash Forward (2023 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**636,569**	**796,000**	**557,000**
Unencumbered Cash Balance Dec 31	502,098	307,429	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,062,000	896,000	557,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	557,000
		Tax Required	196,834
	Delinquent Comp Rate:	3.0%	5,905
		Amount of 2022 Ad Valorem Tax	202,739

Reno County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Equipment Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	684,313	163,395	228,517
Receipts:			
Ad Valorem Tax	192,572	348,117	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,505		
Motor Vehicle Tax	21,069	20,635	32,251
Recreational Vehicle Tax	339	297	524
16/20 M Vehicle Tax	141	238	400
Commercial Vehicle Tax	911	906	1,501
Neighborhood Revitalization Rebate	-1,553	-2,779	-3,225
In Lieu of Tax	396		
Reimbursements - New World/Civic Plus	130,289	130,288	130,288
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**351,669**	**497,702**	**161,739**
Resources Available:	**1,035,982**	**661,097**	**390,256**
Expenditures:			
Information Services	97,868	258,580	
New World Software Maintenance - LEC	173,719	174,000	
Contractual Services			319,800
Commodities			
Capital Improvement & Outlay			398,209
Transfer to Co Equipment Reserve Fund	601,000		
Cash Forward (2023 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**872,587**	**432,580**	**868,009**
Unencumbered Cash Balance Dec 31	163,395	228,517	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,005,500	532,580	868,009
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	868,009
		Tax Required	477,753
	Delinquent Comp Rate:	3.0%	14,333
		Amount of 2022 Ad Valorem Tax	492,086

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,716,921	6,838,928	5,095,008
Receipts:			
User Fees	4,048,821	4,125,000	4,125,000
Tipping Fees from Other Counties	1,023,737	865,000	865,000
Special Waste Fees	79,736	100,000	100,000
Rent	11,939	5,000	5,000
Reimbursements	119,827	20,000	55,000
Insurance Proceeds Reimbursement	261,867		
Cancellation Prior Year Encumbrance	15,883		
Reimbursements from CRF Fund			
Expenses Offset by CRF Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,561,810**	**5,115,000**	**5,150,000**
Resources Available:	**11,278,731**	**11,953,928**	**10,245,008**
Expenditures:			
Salaries	1,268,460	1,623,020	1,683,838
CRF-County Wages Reimbursed			
Contractual Services	784,397	1,199,450	1,216,950
Contr Srvcs Equip Repairs (Insurance Filed)	275,588		
Commodities	353,463	574,500	609,500
Capital Improvements	681,449	2,810,000	2,050,000
Other Expenses - COVID 19 Response	36		
CRF-Other Expenses Reimbursed			
Series 2021 Bond Interest	52,674		
Transfer to Bond & Interest		251,950	250,950
Transfer to Solid Waste Postclosure	1,023,736	400,000	400,000
Salary Compression			
Salary Pool			
Cash Forward (2023 column)			4,033,770
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,439,803**	**6,858,920**	**10,245,008**
Unencumbered Cash Balance Dec 31	6,838,928	5,095,008	0
2021/2022/2023 Budget Authority Amount:	8,737,830	11,072,832	10,245,008

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Youth Services**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	607,578	809,307	752,619
Receipts:			
Youth Shelter:			
Misc. Reimbursements	189	1,500	1,500
RES Per Diem Reimbursements	874,755	849,720	849,720
RES Misc. Reimbursements	143	1,500	1,500
Misc. Contributions	1,950	500	500
Employee Misc. Reimbursements	18		
Reimbursement by CRF Fund	50		
Expenses Offset by CRF Reimbursement	-50		
Detention Center:			
RES Per Diem Reimbursements	516,510	438,000	465,375
RES Misc. Reimbursements	2,363	4,000	4,000
Reimbursement by CRF Fund	50		
Expenses Offset by CRF Reimbursement	-50		
Transfer from General Fund	504,279	649,315	400,000
Grants:			
State Grant Misc. Refunds	12,000	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,912,207**	**1,951,535**	**1,729,595**
Resources Available:	**2,519,785**	**2,760,842**	**2,482,214**
Expenditures:			
Youth Shelter:			
Salaries	717,754	762,324	787,257
Contractual Services	38,388	53,425	56,205
Commodities	13,891	30,250	27,050
Miscellaneous	1,150		
Reimbursement - Youth Shelter Food Srvc	40,550	63,041	63,041
Other Expenses - COVID 19 Response	50		
CRF-Other Expenses Reimbursed	-50		
Detention Center:			
Salaries	793,451	936,342	966,652
Contractual Services	34,076	47,550	51,340
Commodities	12,167	25,250	28,450
Capital Outlay	14,246	20,000	
Reimbursement - Youth Shelter Food Srvc	40,550	63,041	63,041
Other Expenses - COVID 19 Response	50		
CRF-Other Expenses Reimbursed	-50		
Grants:			
Contractual Services	3,865	6,200	6,200
Commodities	390	800	800
Cash Forward (2023 column)			432,178
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,710,478**	**2,008,223**	**2,482,214**
Unencumbered Cash Balance Dec 31	809,307	752,619	0
2021/2022/2023 Budget Authority Amount:	2,112,731	2,195,025	2,482,214

Reno County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Postclosure**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,617,037	6,017,913	6,062,913
Receipts:			
Transfer from Solid Waste	1,023,736	400,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,023,736**	**400,000**	**400,000**
Resources Available:	**6,640,773**	**6,417,913**	**6,462,913**
Expenditures:			
Contractual Services	622,860	355,000	330,000
Postclosure Costs			
Temporary Note			
Cash Forward (2023 column)			6,132,913
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**622,860**	**355,000**	**6,462,913**
Unencumbered Cash Balance Dec 31	6,017,913	6,062,913	0
2021/2022/2023 Budget Authority Amount:	5,800,782	6,062,037	6,462,913

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	409	8,291	8,291
Receipts:			
Private Club Liquor Tax	18,151	13,165	18,965
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,151**	**13,165**	**18,965**
Resources Available:	**18,560**	**21,456**	**27,256**
Expenditures:			
Contractual Services	10,269	13,165	10,000
Cash Forward (2023 column)			17,256
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,269**	**13,165**	**27,256**
Unencumbered Cash Balance Dec 31	8,291	8,291	0
2021/2022/2023 Budget Authority Amount:	10,408	13,574	27,256

Reno County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,147	27,106	30,271
Receipts:			
Private Club Liquor Tax	19,959	13,165	18,965
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,959**	**13,165**	**18,965**
Resources Available:	**37,106**	**40,271**	**49,236**
Expenditures:			
Contractual Services	10,000	10,000	10,000
Cash Forward (2023 column)			39,236
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,000**	**10,000**	**49,236**
Unencumbered Cash Balance Dec 31	27,106	30,271	0
2021/2022/2023 Budget Authority Amount:	27,386	30,581	49,236

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	89,776	89,776	89,776
Receipts:			
Transfer from Noxious Weed Fund	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**10,000**
Resources Available:	**89,776**	**89,776**	**99,776**
Expenditures:			
Capital Outlay			
Cash Forward (2023 column)			99,776
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**99,776**
Unencumbered Cash Balance Dec 31	89,776	89,776	0
2021/2022/2023 Budget Authority Amount:	109,776	108,568	99,776

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	378,480	433,480	433,480
Receipts:			
Transfer from Public Health Fund	60,000	0	0
Sale of Equipment			
State & Federal Grants		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,000**	**0**	**0**
Resources Available:	**438,480**	**433,480**	**433,480**
Expenditures:			
Capital Outlay	5,000	0	25,000
Cash Forward (2023 column)			408,480
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,000**	**0**	**433,480**
Unencumbered Cash Balance Dec 31	433,480	433,480	0
2021/2022/2023 Budget Authority Amount:	336,041	570,980	433,480

Adopted Budget **Internal Services Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	79,822	75,846	75,846
Receipts:			
Maintenance - Purchased Services	233,505	250,000	240,000
Law Enforcement Center Reimbursements	17,479		
Auto Center Services	267,954	428,000	275,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**518,938**	**678,000**	**515,000**
Resources Available:	**598,760**	**753,846**	**590,846**
Expenditures:			
General Supplies	255,558	250,000	260,000
Parts, Tires, and Other Supplies	70,504	108,000	75,000
Fuel and Oil	196,852	320,000	255,846
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**522,914**	**678,000**	**590,846**
Unencumbered Cash Balance Dec 31	75,846	75,846	0
2021/2022/2023 Budget Authority Amount:	749,568	757,822	590,846

Reno County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

Fund Number:	005	012	032	033	034	035	036	037	038	039	040	
Fund Name:	Motor Vehicle Special	Capital Project-Courthouse	K-14 Highway Fund	Special Highway Improv.	Community Corrections	Comm. Corr JISP Juvenile	Comm Corr Juv Grant Ben Payout	Juvenile - Prevention Programs	Juv. Grant Benefit Payroll Fund	Comm. Corr. Juv. Case Mgr	Juv Justice Reinvestment Fund	
Unencumbered Cash Balance Jan 1	57,988	-2,205,087	3,025,591	778,130	166,930	11,854	2,000	0	45,730	3,323	4	Total 1,886,463
Receipts:												
Interest		46										
State Payments & Grants				45,527	928,241	249,884		30,004		62,174	79,992	
Fees	510,043											
Reimbursements	29	724,167			8,022							
Motor Veh Reg	20,896											
From G.O. Bonds		2,350,950										
Reimbursements from CRF Fund	50											
Expenses Offset by CRF Reimbursement	-50											
Miscellaneous				2,356	25,041							
Transfer from Other Funds				425,000								
Total Receipts	530,968	3,075,163	0	472,883	961,304	249,884	0	30,004	0	62,174	79,992	5,462,372
Resources Available:	588,956	870,076	3,025,591	1,251,013	1,128,234	261,738	2,000	30,004	45,730	65,497	79,996	7,348,835
Expenditures:												
Salaries and Benefits	408,638				756,287	243,095			8,999	60,773		
Contractual Services	29,591		18,717		163,687	15,313		30,004		3,918	79,992	
Commodities	6,273				40,061	452				232		
Capital Outlay	12,457	862,254										
Other Expenses - COVID 19 Response	50											
CRF-Other Expenses Reimbursed	-50											
Transfer to Other Funds	57,987											
Total Expenditures	514,946	862,254	18,717	0	960,035	258,860	0	30,004	8,999	64,923	79,992	2,798,730
Cash Balance Dec 31	74,010	7,822	3,006,874	1,251,013	168,199	2,878	2,000	0	36,731	574	4	**4,550,105**
												4,550,105

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

Fund Number:	042	043	044	046	050	051	052	053	055	056	058	060	
Fund Name:	Jail Commissary Proceeds	Comm. Corr. Juv. Reimb. Fund	Comm. Corr. Substance Abuse	Emergency Mgmt Citizens Corp	District Atty Traffic Diversions	Clerk Technology	DA Drug Endangered Children	Treasurer Technology	Register of Deeds Technology	County Tech. Equip & Services	Bridge Improvements 2019 Fund	Drug Court	
Unencumbered Cash Balance Jan 1	213,127	41,176	51,446	16,293	184	50,668	1,119	71,368	299,137	83,047	-1,058,691	72,099	Total -159,027
Receipts:													
Fees						24,031		24,032	96,126				
Reimbursements			70									130	
Interest											118		
GO Bonds Proceeds											7,796,875		
Cancellation of Prior Year Encumbrance											4,170		
Miscellaneous	98,711											39,405	
Transfer from Other Funds										100,000			
Total Receipts	98,711	0	70	0	0	24,031	0	24,032	96,126	100,000	7,801,163	39,535	8,183,668
Resources Available:	311,838	41,176	51,516	16,293	184	74,699	1,119	95,400	395,263	183,047	6,742,472	111,634	8,024,641
Expenditures:													
Salaries and Benefits	42,449												
Contractual Services						12,296			11,967			26,364	
Commodities		46										5,033	
Capital Outlay								4,800	740		4,267,201		
Other Expenses - COVID 19 Response										423			
Transfer to Other Funds									100,000				
Bond Principal											6,250,000		
Bond Interest											170,772		
Encumbrance Expenses											-4,219,891		
Miscellaneous	21,411				184					57,365			
Total Expenditures	63,860	46	0	0	184	12,296	0	4,800	112,707	57,788	6,468,082	31,397	6,751,160
Cash Balance Dec 31	247,978	41,130	51,516	16,293	0	62,403	1,119	90,600	282,556	125,259	274,390	80,237	**1,273,481**
													1,273,481

Reno County

State of Kansas, County 2023

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-C

Fund Number:	063	064	080	089	097	099	199	861	862	863	864	865	
Fund Name:	Juvenile Intake & Assessment	Youth Shelter Food	Economic Development Reserve Fund	Field Corr Office Special Rental	County Equipment Reserve Fund	CIP Reserve Fund	Landfill Improve-ment Fund	Court Electronic Fees	Prosecuting Atty Training Fund	Alcohol & Drug Safety	D.A.R.E.	Law Enforcement-Drug Unit	
Unencumbered Cash Balance Jan 1	26,446	17,282	0	363,172	325,000	1,430,000	0	193,804	9,001	9,325	5,110	36,302	Total 2,415,442
Receipts:													
State Payments & Grants	247,543	34,940											
Taxes												8,592	
Reimbursements		82,812											
Interest							74						
GO Bond Proceeds							3,315,318						
Rent				97,917									
Transfer from Other Funds			350,000		755,000	2,675,000							
Miscellaneous								51,947				1,250	
Total Receipts	247,543	117,752	350,000	97,917	755,000	2,675,000	3,315,392	51,947	6,925	0	0	9,842	7,627,318
Resources Available:	273,989	135,034	350,000	461,089	1,080,000	4,105,000	3,315,392	245,751	15,926	9,325	5,110	46,144	10,042,760
Expenditures:													
Salaries and Benefits	216,484	51,107											
Contractual Services	13,622	441		32,866				10,158	8,858			32,561	
Adjust Contractual to Cash Basis for Agency Fund	0	-59											
Commodities	2,023	75,093		692									
Adjust Commodities to Cash Basis for Agency Fund	-144	1,495											
Capital Outlay					251,005	104,612	3,097,851						
Total Expenditures	231,985	128,077	0	33,558	251,005	104,612	3,097,851	10,158	8,858	0	0	32,561	3,898,665
Cash Balance Dec 31	42,004	6,957	350,000	427,531	828,995	4,000,388	217,541	235,593	7,068	9,325	5,110	13,583	**6,144,095**
													6,144,095

Reno County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-D

Fund Number:	866	867	870	871	873	874	877	878	879	880	973	992	993	
Fund Name:	Spec. Prosecutor Drug Trust	Self Insurance Fund	Prosecutor Admin. Fees	Judicial Dist Juv Incentive Fund	Domestic Violence Program	Sheriff's Grant Fund	Sheriff's Conceal Carry	Sheriff's Offender Registration	Juv Immediate Intervent. Prgrm	Sheriff Trust Fund - Forfeitures	CDBG-CV Grant Fund	American Rescue Plan Act (ARPA)	Coronavirus Relief Fund (CRF)	
Unencumbered Cash Balance Jan 1	24,462	3,389,419	830	1,750	3,220	-23,148	49,135	32,590	12,645	0	0	0	327,452	Total 3,818,355
Receipts:														
State & Federal Grants				500		52,863					14,067	6,021,193		
Reimbursements		1,259,471			300									
Interest		18,899										72	11	
Forfeiture Proceeds	6,591													
Fees, Donations			114			66,260	4,615	33,780	50					
Reimbursements from CRF Fund														
Transfer from Other Funds		4,350,380												
Total Receipts	6,591	5,628,750	114	500	300	119,123	4,615	33,780	50	0	14,067	6,021,265	11	11,829,166
Resources Available:	31,053	9,018,169	944	2,250	3,520	95,975	53,750	66,370	12,695	0	14,067	6,021,265	327,463	15,647,521
Expenditures:														
Salaries & Benefits		5,253,570						30,899						
Contractual Services											14,067		1,360	
Commodities						67,742	879	8,366						
Capital Outlay														
Miscellaneous	10,584		395											
Adjust Misc. to Cash Basis for Agency Fund						1,000		283						
Expenses Pd by COVID 19 Grants													326,103	
CRF-Other Expenses Reimbursed		-24,023												
Total Expenditures	10,584	5,229,547	395	0	0	68,742	879	39,548	0	0	14,067	0	327,463	5,691,225
Cash Balance Dec 31	20,469	3,788,622	549	2,250	3,520	27,233	52,871	26,822	12,695	0	0	6,021,265	0	**9,956,296**
														9,956,296

CONSOLIDATED METHOD FUND PAGE 2023

County Name Reno County

Special District Name Fire District No. 2 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	291,838	347,882	191,481
Ad Valorem Tax	1,844,694	2,076,727	xxxxxxxxxxxxxx
Delinquent Tax	45,721		
Motor Vehicle Tax	210,771	190,221	183,370
Recreational Vehicle Tax	4,746	4,056	4,141
16/20M Vehicle Tax	2,178	2,206	2,018
Commercial Vehicle Tax	9,204	8,570	7,672
Total Receipts	**2,117,314**	**2,281,780**	**197,201**
Resources Available:	**2,409,152**	**2,629,662**	**388,682**
Expenditures:			
Fire Protection - Contractual Services	2,061,270	2,438,181	2,656,713
Capital Outlay			
Cash Forward (2023 column)			
Total Expenditures	**2,061,270**	**2,438,181**	**2,656,713**
Unencumbered Cash Balance, Dec 31	347,882	191,481	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,656,713
		Tax Required	2,268,031
		Delinquency Computation % Rate 0%	0
		Amount of 2022 Ad Valorem Tax	2,268,031

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,076,727	183,370	4,141	2,018	7,672	0
Total	2,076,727	183,370	4,141	2,018	7,672	0

County Treas MVT Estimate	183,370
County Treas RVT Estimate	4,141
County Treas 16/20M Estimate	2,018
County Treas Commercial Vehicle Tax Estimate	7,672
County Treas Watercraft Tax Estimate	0
MVT Factor	0.08830
RVT Factor	0.00199
16/20M Factor	0.00097
Commercial Vehicle Factor	0.00369
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. No. 3 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	28,892	30,935	20,554
Ad Valorem Tax	144,555	169,132	xxxxxxxxxxxxxx
Delinquent Tax	4,634		
Motor Vehicle Tax	20,095	20,048	19,695
Recreational Vehicle Tax	490	466	479
16/20M Vehicle Tax	491	536	516
Commercial Vehicle Tax	637	609	626
Reimbursements	742		
Prior Year Cancelled Encumbrances	275		
Total Receipts	**171,919**	**190,791**	**21,316**
Resources Available:	**200,811**	**221,726**	**41,870**
Expenditures:			
Personal Services	20,680	25,000	33,000
Contractual Services	32,854	67,730	69,235
Commodities	16,324	36,425	36,925
Capital Outlay	7,018	31,517	40,050
Transfer to Special Equipment Fund	93,000	15,500	15,500
Building Reserve		25,000	25,000
Cash Forward (2023 column)			
Total Expenditures	**169,876**	**201,172**	**219,710**
Unencumbered Cash Balance, Dec 31	30,935	20,554	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	219,710
		Tax Required	177,840
	Delinquency Computation % Rate	0%	0
		Amount of 2022 Ad Valorem Tax	177,840

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	169,132	19,695	479	516	626	0
Total	169,132	19,695	479	516	626	0

County Treas MVT Estimate	19,695				
County Treas RVT Estimate		479			
County Treas 16/20M Estimate			516		
County Treas Commercial Vehicle Tax Estimate				626	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.11645				
RVT Factor		0.00283			
16/20M Factor			0.00305		
Commercial Vehicle Factor				0.00370	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Reno County

Special District Name: Fire Dist. No. 4 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	34,220	35,019	19,466
Ad Valorem Tax	167,374	190,664	xxxxxxxxxxxxxx
Delinquent Tax	5,826		
Motor Vehicle Tax	10,784	10,365	10,431
Recreational Vehicle Tax	271	196	269
16/20M Vehicle Tax	572	588	574
Commercial Vehicle Tax	610	609	613
Reimbursements	3,206		
Fees, Contributions & Donations	1,200		
Prior Year Cancelled Encumbrances	327		
Total Receipts	**190,170**	**202,422**	**11,887**
Resources Available:	**224,390**	**237,441**	**31,353**
Expenditures:			
Personal Services	20,271	32,000	42,000
Contractual Services	46,801	88,400	98,700
Commodities	25,094	31,875	35,875
Capital Outlay	3,205	49,700	62,700
Transfer to Special Equipment Fund	94,000	16,000	16,000
Cash Forward (2023 column)			
Total Expenditures	**189,371**	**217,975**	**255,275**
Unencumbered Cash Balance, Dec 31	35,019	19,466	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	255,275
		Tax Required	223,922
		Delinquency Computation % Rate 0%	0
		Amount of 2022 Ad Valorem Tax	223,922

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	190,664	10,431	269	574	613	0
Total	190,664	10,431	269	574	613	0

County Treas MVT Estimate	10,431				
County Treas RVT Estimate		269			
County Treas 16/20M Estimate			574		
County Treas Commercial Vehicle Tax Estimate				613	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.05471				
RVT Factor		0.00141			
16/20M Factor			0.00301		
Commercial Vehicle Factor				0.00322	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. No. 6 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	25,233	12,708	2,945
Ad Valorem Tax	47,003	70,891	xxxxxxxxxxxxxxx
Delinquent Tax	1,966		
Motor Vehicle Tax	3,013	2,887	3,455
Recreational Vehicle Tax	72	53	83
16/20M Vehicle Tax	257	207	159
Commercial Vehicle Tax	73	124	83
Reimbursements	730		
Prior Year Cancelled Encumbrances	69		
Total Receipts	**53,183**	**74,162**	**3,780**
Resources Available:	**78,416**	**86,870**	**6,725**
Expenditures:			
Personal Services	9,065	14,500	18,000
Contractual Services	16,051	32,150	34,550
Commodities	35,498	16,225	21,725
Capital Outlay	5,094	10,550	10,550
Transfer to Special Equipment Fund		10,500	10,500
Cash Forward (2023 column)			15,000
Total Expenditures	**65,708**	**83,925**	**110,325**
Unencumbered Cash Balance, Dec 31	12,708	2,945	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	110,325
		Tax Required	103,600
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	103,600

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	70,891	3,455	83	159	83	0
Total	70,891	3,455	83	159	83	0

County Treas MVT Estimate	3,455				
County Treas RVT Estimate		83			
County Treas 16/20M Estimate			159		
County Treas Commercial Vehicle Tax Estimate				83	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.04874				
RVT Factor		0.00117			
16/20M Factor			0.00224		
Commercial Vehicle Factor				0.00117	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. No. 7 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	27,531	27,995	18,252
Ad Valorem Tax	59,056	90,051	xxxxxxxxxxxxxx
Delinquent Tax	2,969		
Motor Vehicle Tax	2,286	2,198	2,831
Recreational Vehicle Tax	46	31	56
16/20M Vehicle Tax	159	166	147
Commercial Vehicle Tax	62	71	75
Fees, Contributions and Donations	100		
Reimbursements	730		
Prior Year Cancelled Encumbrances	121		
Total Receipts	**65,529**	**92,517**	**3,109**
Resources Available:	**93,060**	**120,512**	**21,361**
Expenditures:			
Personal Services	8,860	13,000	16,000
Contractual Services	10,557	34,820	35,820
Commodities	21,208	19,350	24,050
Capital Outlay	1,440	20,090	21,000
Transfer to Special Equipment Fund	23,000	15,000	15,000
Cash Forward (2023 column)			10,000
Total Expenditures	**65,065**	**102,260**	**121,870**
Unencumbered Cash Balance, Dec 31	27,995	18,252	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	121,870
		Tax Required	100,509
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	100,509

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	90,051	2,831	56	147	75	0
Total	90,051	2,831	56	147	75	0

County Treas MVT Estimate	2,831				
County Treas RVT Estimate		56			
County Treas 16/20M Estimate			147		
County Treas Commercial Vehicle Tax Estimate				75	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.03144				
RVT Factor		0.00062			
16/20M Factor			0.00163		
Commercial Vehicle Factor				0.00083	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Reno County

Special District Name: Fire Dist. No. 8 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	25,804	26,432	21,544
Ad Valorem Tax	119,391	141,662	xxxxxxxxxxxxxx
Delinquent Tax	4,556		
Motor Vehicle Tax	9,871	11,114	10,215
Recreational Vehicle Tax	324	289	327
16/20M Vehicle Tax	232	325	281
Commercial Vehicle Tax	2,322	2,479	2,559
Reimbursements	730		
Transfer from FD #8 Bond & Interest	0	6,118	0
Prior Year Cancelled Encumbrances	217		
Total Receipts	**137,643**	**161,987**	**13,382**
Resources Available:	**163,447**	**188,419**	**34,926**
Expenditures:			
Personal Services	15,040	25,000	32,000
Contractual Services	27,477	57,475	63,325
Commodities	20,963	40,400	39,800
Capital Outlay	3,535	29,000	22,785
Transfer to Special Equipment Fund	70,000	15,000	15,000
Cash Forward (2023 column)			5,000
Total Expenditures	**137,015**	**166,875**	**177,910**
Unencumbered Cash Balance, Dec 31	26,432	21,544	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	177,910
		Tax Required	142,984
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	142,984

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	141,662	10,215	327	281	2,559	0
Total	141,662	10,215	327	281	2,559	0

County Treas MVT Estimate	10,215				
County Treas RVT Estimate		327			
County Treas 16/20M Estimate			281		
County Treas Commercial Vehicle Tax Estimate				2,559	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.07211				
RVT Factor		0.00231			
16/20M Factor			0.00198		
Commercial Vehicle Factor				0.01806	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Reno County

Special District Name: Fire Dist. No. 8 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	5,111	6,118	0
Ad Valorem Tax	18,662		xxxxxxxxxxxxxx
Delinquent Tax	812		
Motor Vehicle Tax	1,645	0	
Recreational Vehicle Tax	54	0	
16/20M Vehicle Tax	48	0	
Commercial Vehicle Tax	386	0	
Total Receipts	**21,607**	**0**	**0**
Resources Available:	**26,718**	**6,118**	**0**
Expenditures:			
Bond Principal	20,000		
Bond Interest	600		
Transfer to Fire District #8 General Fund		6,118	
Cash Forward (2023 column)			
Total Expenditures	**20,600**	**6,118**	**0**
Unencumbered Cash Balance, Dec 31	6,118	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0

County Treas RVT Estimate: 0

County Treas 16/20M Estimate: 44

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000

RVT Factor: 0.00000

16/20M Factor: 0.00000

Commercial Vehicle Factor: 0.00000

Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. No. 9 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	25,081	25,108	12,467
Ad Valorem Tax	143,627	158,816	xxxxxxxxxxxx
Delinquent Tax	2,870		
Motor Vehicle Tax	13,905	13,099	11,503
Recreational Vehicle Tax	302	91	249
16/20M Vehicle Tax	238	256	198
Commercial Vehicle Tax	495	227	416
Fees, Contributions, Donations	175		
State & Federal Grants	8,500		
Reimbursements	863		
Prior Year Cancelled Encumbrances	273		
Total Receipts	**171,248**	**172,489**	**12,366**
Resources Available:	**196,329**	**197,597**	**24,833**
Expenditures:			
Personal Services	15,485	19,600	25,000
Contractual Services	21,156	54,530	57,830
Commodities	34,917	41,800	51,100
Capital Outlay	21,663	54,200	54,200
Transfer to Special Equipment Fund	78,000	15,000	15,000
Cash Forward (2023 column)			
Total Expenditures	**171,221**	**185,130**	**203,130**
Unencumbered Cash Balance, Dec 31	25,108	12,467	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	203,130
		Tax Required	178,297
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	178,297

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	158,816	11,503	249	198	416	0
Total	158,816	11,503	249	198	416	0

County Treas MVT Estimate	11,503				
County Treas RVT Estimate		249			
County Treas 16/20M Estimate			198		
County Treas Commercial Vehicle Tax Estimate				416	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.07243				
RVT Factor		0.00157			
16/20M Factor			0.00125		
Commercial Vehicle Factor				0.00262	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Reno County

Special District Name: Fire Dist. No. 9 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	8,540	6,733	6,223
Ad Valorem Tax	57,261	57,782	xxxxxxxxxxxxxx
Delinquent Tax	1,170		
Motor Vehicle Tax	5,526	5,222	4,184
Recreational Vehicle Tax	120	89	91
16/20M Vehicle Tax	115	102	79
Commercial Vehicle Tax	201	195	151
Total Receipts	**64,393**	**63,390**	**4,505**
Resources Available:	**72,933**	**70,123**	**10,728**
Expenditures:			
Bond Principal	60,000	60,000	65,000
Bond Interest	6,200	3,800	1,300
Commission and Postage		100	100
Cash Forward (2023 column)			
Total Expenditures	**66,200**	**63,900**	**66,400**
Unencumbered Cash Balance, Dec 31	6,733	6,223	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	66,400
		Tax Required	55,672
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	55,672

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	57,782	4,184	91	79	151	0
Total	57,782	4,184	91	79	151	0

County Treas MVT Estimate	4,184				
County Treas RVT Estimate		91			
County Treas 16/20M Estimate			79		
County Treas Commercial Vehicle Tax Estimate				151	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.07241				
RVT Factor		0.00157			
16/20M Factor			0.00137		
Commercial Vehicle Factor				0.00261	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. Jt. No. 1 Rn-Km General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	22,897	23,711	14,720
Ad Valorem Tax	93,368	142,114	xxxxxxxxxxxxxx
Funds from Other Counties - Ad Valorem Taxes	16,257		
Delinquent Tax	3,515		
Motor Vehicle Tax	8,645	9,820	11,828
Recreational Vehicle Tax	200	174	279
16/20M Vehicle Tax	255	439	209
Commercial Vehicle Tax	279	212	413
Funds from Other Counties - Vehicle Taxes			
Reimbursements	937		
Prior Year Cancelled Encumbrances	210		
Total Receipts	**123,666**	**152,759**	**12,729**
Resources Available:	**146,563**	**176,470**	**27,449**
Expenditures:			
Personal Services	19,250	21,700	28,000
Contractual Services	19,410	53,800	54,870
Commodities	12,884	23,750	24,250
Capital Outlay	2,308	8,000	8,000
Transfer to Special Equipment Fund	69,000	54,500	54,500
Cash Forward (2023 column)			
Total Expenditures	**122,852**	**161,750**	**169,620**
Unencumbered Cash Balance, Dec 31	23,711	14,720	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	169,620
		Tax Required	142,171
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	142,171

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	142,114	11,828	279	209	413	0
Total	142,114	11,828	279	209	413	0

County Treas MVT Estimate	11,828
County Treas RVT Estimate	279
County Treas 16/20M Estimate	209
County Treas Commercial Vehicle Tax Estimate	413
County Treas Watercraft Tax Estimate	0
MVT Factor	0.08323
RVT Factor	0.00196
16/20M Factor	0.00147
Commercial Vehicle Factor	0.00291
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. Jt. No. 2 Rn-Hv General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	37,824	37,184	24,178
Ad Valorem Tax	101,799	144,621	xxxxxxxxxxxxxx
Funds from Other Counties - Ad Valorem Taxes	10,733		
Delinquent Tax	1,186		
Motor Vehicle Tax	12,559	12,502	12,774
Recreational Vehicle Tax	256	270	282
16/20M Vehicle Tax	219	240	331
Commercial Vehicle Tax	376	386	570
Funds from Other Counties - Vehicle Taxes			
Reimbursements	1,353		
Prior Year Cancelled Encumbrances	221		
Transfer from FD JT #2 Bond & Interest Fund	0	0	4,000
Total Receipts	**128,702**	**158,019**	**17,957**
Resources Available:	**166,526**	**195,203**	**42,135**
Expenditures:			
Personal Services	16,080	25,600	33,000
Contractual Services	23,593	43,305	49,100
Bond Principal Payment (Partial)		4,000	
Commodities	5,134	21,120	35,250
Capital Outlay	1,535	55,000	59,000
Transfer to Special Equipment Fund	83,000	22,000	26,000
Cash Forward (2023 column)			
Total Expenditures	**129,342**	**171,025**	**202,350**
Unencumbered Cash Balance, Dec 31	37,184	24,178	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	202,350
		Tax Required	160,215
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	160,215

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	144,621	12,774	282	331	570	0
Total	144,621	12,774	282	331	570	0

County Treas MVT Estimate	12,774				
County Treas RVT Estimate		282			
County Treas 16/20M Estimate			331		
County Treas Commercial Vehicle Tax Estimate				570	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.08833				
RVT Factor		0.00195			
16/20M Factor			0.00229		
Commercial Vehicle Factor				0.00394	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Reno County

Special District Name Fire Dist Jt No 2 Rn-Hv Bond Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	9,753	2,856	0
Ad Valorem Tax	11,671	17,159	xxxxxxxxxxxxxx
Funds from Other Counties - Ad Valorem Taxes	1,311		
Delinquent Tax	161		
Motor Vehicle Tax	2,475	1,434	1,523
Recreational Vehicle Tax	51	31	34
16/20M Vehicle Tax		43	38
Commercial Vehicle Tax	71	285	68
Funds from Other Counties - Vehicle Taxes			
Total Receipts	**15,740**	**18,952**	**1,663**
Resources Available:	**25,493**	**21,808**	**1,663**
Expenditures:			
Bond Principal	15,000	14,570	15,000
Bond Interest	7,636	7,138	6,640
Commission and Postage	1	100	100
Transfer to FD Jt 2 Rn/Hv General Fund			4,000
Cash Forward (2023 column)			2,000
Total Expenditures	**22,637**	**21,808**	**27,740**
Unencumbered Cash Balance, Dec 31	2,856	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,740
		Tax Required	26,077
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	26,077

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	17,159	1,523	34	38	68	0
Total	17,159	1,523	34	38	68	0

County Treas MVT Estimate	1,523				
County Treas RVT Estimate		34			
County Treas 16/20M Estimate			38		
County Treas Commercial Vehicle Tax Estimate				68	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.08876				
RVT Factor		0.00198			
16/20M Factor			0.00221		
Commercial Vehicle Factor				0.00396	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Sewer District No. 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	4,401	6,525	2,916
Ad Valorem Tax	4,612	2,399	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	1,430	1,036	627
Recreational Vehicle Tax	47	16	21
16/20M Vehicle Tax	85	94	77
Commercial Vehicle Tax			0
User Fees			
Miscellaneous			
Total Receipts	**6,176**	**3,545**	**725**
Resources Available:	**10,577**	**10,070**	**3,641**
Expenditures:			
Personal Services	2,649	2,489	2,830
Contractual Services	1,253	3,485	2,285
Commodities	150	430	430
Capital Outlay		600	600
Salary Compression		75	
Salary Pool		75	
Cash Forward (2023 column)			
Total Expenditures	**4,052**	**7,154**	**6,145**
Unencumbered Cash Balance, Dec 31	6,525	2,916	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,145
		Tax Required	2,504
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	2,504

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,399	627	21	77	0	0
Total	2,399	627	21	77	0	0

County Treas MVT Estimate	627				
County Treas RVT Estimate		21			
County Treas 16/20M Estimate			77		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.26136				
RVT Factor		0.00875			
16/20M Factor			0.03210		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Sewer District No. 3 & 10

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	52,040	59,336	47,778
Ad Valorem Tax	15,863	46,374	xxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	3,177	2,881	7,472
Recreational Vehicle Tax	52	31	118
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	90	90	213
State & Federal Grants	1,154		
Miscellaneous			
Total Receipts	**20,442**	**49,376**	**7,803**
Resources Available:	**72,482**	**108,712**	**55,581**
Expenditures:			
Personal Services	9,165	8,301	12,890
Contractual Services	2,948	12,585	9,585
Commodities	1,033	2,050	2,050
Capital Outlay		37,500	37,500
Salary Compression		249	
Salary Pool		249	
Cash Forward (2023 column)			20,000
Total Expenditures	**13,146**	**60,934**	**82,025**
Unencumbered Cash Balance, Dec 31	59,336	47,778	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	82,025
		Tax Required	26,444
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	26,444

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	46,374	7,472	118	0	213	0
Total	46,374	7,472	118	0	213	0

County Treas MVT Estimate	7,472				
County Treas RVT Estimate		118			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				213	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.16112				
RVT Factor		0.00254			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00459	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Reno County

Special District Name Sewer District No. 3 & 10 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	54,348	55,582	57,464
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	540		
Recreational Vehicle Tax	9		
16/20M Vehicle Tax			
Commercial Vehicle Tax	15		
Special Assessments	39,044	39,507	39,507
Total Receipts	**39,609**	**39,507**	**39,507**
Resources Available:	**93,957**	**95,089**	**96,971**
Expenditures:			
Bond Principal	20,000	20,000	25,000
Bond Interest	18,375	17,625	16,875
Cash Forward (2023 column)			55,096
Total Expenditures	**38,375**	**37,625**	**96,971**
Unencumbered Cash Balance, Dec 31	55,582	57,464	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	96,971
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Sewer District No. 201

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	14,047	14,026	8,558
Ad Valorem Tax	16,169	16,891	xxxxxxxxxxxxxx
Delinquent Tax	827		
Motor Vehicle Tax	2,698	2,820	2,474
Recreational Vehicle Tax	88	92	63
16/20M Vehicle Tax	42	48	170
Commercial Vehicle Tax	147	143	136
User Fees	3,693		
Meter Installation	500		
Miscellaneous Reimbursements			
Total Receipts	**24,164**	**19,994**	**2,843**
Resources Available:	**38,211**	**34,020**	**11,401**
Expenditures:			
Personal Services	8,616	8,190	9,246
Contractual Services	14,364	12,570	12,585
Commodities	805	3,605	3,080
Transfer to Replacement Reserves	400	605	10,000
Salary Compression		246	
Salary Pool		246	
Cash Forward (2023 column)			
Total Expenditures	**24,185**	**25,462**	**34,911**
Unencumbered Cash Balance, Dec 31	14,026	8,558	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	34,911
		Tax Required	23,510
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	23,510

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,891	2,474	63	170	136	0
Total	16,891	2,474	63	170	136	0

County Treas MVT Estimate	2,474				
County Treas RVT Estimate		63			
County Treas 16/20M Estimate			170		
County Treas Commercial Vehicle Tax Estimate				136	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.14647				
RVT Factor		0.00373			
16/20M Factor			0.01006		
Commercial Vehicle Factor				0.00805	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Reno County

Special District Name: Sewer District No. 202

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	13,393	25,480	20,723
Ad Valorem Tax	24,751	25,118	xxxxxxxxxxxxxx
Delinquent Tax	9,647		
Motor Vehicle Tax	2,178	2,929	2,143
Recreational Vehicle Tax	5	8	4
16/20M Vehicle Tax	6	5	5
Commercial Vehicle Tax		71	0
User Fees	1,944		
Misc			
Total Receipts	**38,531**	**28,131**	**2,152**
Resources Available:	**51,924**	**53,611**	**22,875**
Expenditures:			
Personal Services	9,164	8,602	9,752
Contractual Services	12,801	13,820	13,920
Commodities	729	1,200	1,200
Capital Outlay		5,000	4,000
Transfer to Replacement Reserve	3,750	3,750	10,000
Salary Compression		258	
Salary Pool		258	
Cash Forward (2023 column)			10,000
Total Expenditures	**26,444**	**32,888**	**48,872**
Unencumbered Cash Balance, Dec 31	25,480	20,723	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	48,872
		Tax Required	25,997
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	25,997

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	25,118	2,143	4	5	0	0
Total	25,118	2,143	4	5	0	0

County Treas MVT Estimate	2,143				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			5		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.08532				
RVT Factor		0.00016			
16/20M Factor			0.00020		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Sewer District No. 8

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	89,814	99,585	59,551
Ad Valorem Tax		31,209	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,758
Recreational Vehicle Tax			68
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Reimbursements			
User Fees	92,915	84,000	84,000
Installation & Connection Costs	500	500	500
Miscellaneous	479		
Total Receipts	**93,894**	**115,709**	**89,326**
Resources Available:	**183,708**	**215,294**	**148,877**
Expenditures:			
Personal Services	26,276	24,820	24,700
Contractual Services	4,860	26,535	17,135
Commodities	2,612	12,250	10,750
Capital Outlay		40,273	40,273
Transfer to B&I	50,375	50,375	50,375
Salary Compression		745	
Salary Pool		745	
Cash Forward (2023 column)			5,644
Total Expenditures	**84,123**	**155,743**	**148,877**
Unencumbered Cash Balance, Dec 31	99,585	59,551	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	148,877
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	31,209	4,758	68	0	0	0
Total	31,209	4,758	68	0	0	0

County Treas MVT Estimate	4,758				
County Treas RVT Estimate		68			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.15246				
RVT Factor		0.00218			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Reno County

Special District Name Sewer District No. 8 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	64,287	79,286	86,281
Ad Valorem Tax	54,846	55,870	xxxxxxxxxxxxxx
Delinquent Tax	441		
Motor Vehicle Tax	9,943		8,520
Recreational Vehicle Tax	144		122
16/20M Vehicle Tax			89
Commercial Vehicle Tax			0
Transfer from SD #8 Gen. Fund - User Fees	50,375	50,375	50,375
Total Receipts	**115,749**	**106,245**	**59,106**
Resources Available:	**180,036**	**185,531**	**145,387**
Expenditures:			
Bond Principal	50,000	50,000	55,000
Bond Interest	50,750	49,250	47,750
Commission and Postage			
Cash Forward (2023 column)			85,000
Total Expenditures	**100,750**	**99,250**	**187,750**
Unencumbered Cash Balance, Dec 31	79,286	86,281	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	187,750
		Tax Required	42,363
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	42,363

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	55,870	8,520	122	89	0	0
Total	55,870	8,520	122	89	0	0

County Treas MVT Estimate	8,520				
County Treas RVT Estimate		122			
County Treas 16/20M Estimate			89		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.15250				
RVT Factor		0.00218			
16/20M Factor			0.00159		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Reno County

Special District Name Water District No. 8

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	353,484	407,337	424,719
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Reimbursements			
User Fees	89,854	85,000	85,000
Meter Installation	1,250	1,000	1,000
Miscellaneous	4,943		
Total Receipts	**96,047**	**86,000**	**86,000**
Resources Available:	**449,531**	**493,337**	**510,719**
Expenditures:			
Personal Services	22,744	24,734	27,601
CRF-County Wages Reimbursed			
Contractual Services	13,814	29,150	23,650
Commodities	5,636	13,250	12,500
Capital Outlay			
Salary Compression		742	
Salary Pool		742	
Cash Forward (2023 column)			446,968
Total Expenditures	**42,194**	**68,618**	**510,719**
Unencumbered Cash Balance, Dec 31	407,337	424,719	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	510,719
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Reno County

Special District Name: Water District No. 101

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	64,095	59,525	39,996
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Miscellaneous	2,989		
Reconnect Fee	600		
Meter Installation/Hookup Fees			
User Fees	19,051	19,500	19,500
Total Receipts	**22,640**	**19,500**	**19,500**
Resources Available:	**86,735**	**79,025**	**59,496**
Expenditures:			
Personal Services	13,031	16,372	17,995
Contractual Services	10,221	16,725	17,325
Commodities	3,958	4,950	4,750
Salary Compression		491	
Salary Pool		491	
Cash Forward (2023 column)			19,426
Total Expenditures	**27,210**	**39,029**	**59,496**
Unencumbered Cash Balance, Dec 31	59,525	39,996	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	59,496
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Reno County

SPECIAL DISTRICTS NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

Fund Number:	069	070	071	072	073	074	075	077	
Fund Name:	Fire District No. 3 Special Equipment Fund	Fire District No. 4 Special Equipment Fund	Fire District No. 6 Special Equipment Fund	Fire District No. 7 Special Equipment Fund	Fire District No. 8 Special Equipment Fund	Fire District Jt. No. 1 Rn/Km Special Equipment Fund	Fire District No. 9 Special Equipment Fund	Fire District Jt. No. 2 Rn/Hv Special Equipment Fund	
Unencumbered Cash Balance Jan 1	731,083	363,630	133,128	260,242	162,161	197,692	403,622	397,945	Total 2,649,503
Receipts:									
Transfer from FD General Fund	93,000	94,000	0	23,000	70,000	69,000	78,000	83,000	
Sale of Surplus Property						8,100			
Fees, Donations			1,500						
Reimbursements									
Miscellaneous							100		
Total Receipts	93,000	94,000	1,500	23,000	70,000	77,100	78,100	83,000	519,700
Resources Available:	824,083	457,630	134,628	283,242	232,161	274,792	481,722	480,945	3,169,203
Expenditures:									
Contractual Services							2,242		
Commodities									
Capital Outlay	141,840		46,070		1,076	92,559			
Total Expenditures	141,840	0	46,070	0	1,076	92,559	2,242	0	283,787
Cash Balance Dec 31	682,243	457,630	88,558	283,242	231,085	182,233	479,480	480,945	2,885,416
									2,885,416

Note: These two block figures should agree.

Reno County

2023

SPECIAL DISTRICTS NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

	Fund Number:	147	148	
	Fund Name:	Sewer District No. 201 Replacement Reserves	Sewer District No. 202 Replacement Reserves	
Unencumbered Cash Balance Jan 1		9,630	87,505	Total 97,135
Receipts:				
Transfer from Sewer District General Fund		400	3,750	
Total Receipts		400	3,750	4,150
Resources Available:		10,030	91,255	101,285
Expenditures:				
Contractual Services				
Commodities				
Capital Outlay				
Total Expenditures		0	0	0
Cash Balance Dec 31		10,030	91,255	101,285
				101,285

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners hereby notifies the Reno County Clerk of Intent to exceed the Revenue Neutral Rate;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 39.475. The date of our hearing is August 30, 2022 at the regularly scheduled commission meeting which will begin at 9:00AM and will be held at the Reno County Annex Conference Room in Hutchinson, Kansas.

_____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Reno County Clerk on or before _____.

WITNESS our signatures and official seal on July 19, 2022.

BOARD OF COUNTY COMMISSIONERS
OF RENO COUNTY, KANSAS

Daniel Friesen, Chairman

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

Donna Patton, Reno County Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners, as the governing body of Reno County Fire Districts, Reno County Sewer Districts and Reno County Water Districts, hereby notifies the Reno County Clerk of intent to exceed the Revenue Neutral Rates for 2022 Ad Valorem tax assessments to fund the 2023 budgets of the Reno County Fire Districts, Reno County Sewer Districts and Reno County Water Districts identified and specified as follows:

Special District	Proposed Mill Levy Rate
Fire District No. 2	22.914
Fire District No. 3	5.604
Fire District No. 4	6.271
Fire District No. 6	13.704
Fire District No. 7	8.333
Fire District No. 8	5.444
Fire District No. 8 Bond & Interest	0.000
Fire District No. 9	5.035
Fire District No. 9 Bond & Interest	1.572
Fire District Joint No. 1 Rn-Km	6.007
Fire District Joint No. 2 Rn-Hv	5.746
Fire District Joint No. 2 Rn-Hv Bond & Interest	0.935
Sewer District No. 1	10.471
Sewer District No. 3-10	8.597
Sewer District No. 3-10 Bond & Interest	0.000
Sewer District No. 201	22.700
Sewer District No. 202	22.071
Sewer District No. 8	0.000
Sewer District No. 8 Bond & Interest	8.502
Water District No. 8	0.00
Water District No. 101	0.00

The date of the hearing is August 30, 2022 during the Board of County Commissioners' regularly scheduled meeting which begins at 9:00 AM and will be held at the Reno County Annex, 125 W. 1st Avenue, Hutchinson, Kansas.

WITNESS our signatures and official seal on July 19, 2022.

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICTS, RENO COUNTY SEWER DISTRICTS, AND RENO COUNTY WATER DISTRICTS.

Daniel Friesen, Chairman

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

Donna Patton, Reno County Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners, as the governing body of Reno County Fire District Joint No. 2 Reno-Harvey hereby notifies the Harvey County Clerk of intent to exceed the Revenue Neutral Rates for 2022 Ad Valorem tax assessments to fund the 2023 budgets of the Reno County Fire District Joint No. 2 Reno-Harvey specified as follows:

Special District	Proposed Mill Levy Rate
Fire District Joint No. 2 Rn-Hv	5.746
Fire District Joint No. 2 Rn-Hv Bond & Interest	0.935

The date of the hearing is August 30, 2022 during the Board of County Commissioners' regularly scheduled meeting which begins at 9:00 AM and will be held at the Reno County Annex, 125 W. 1st Avenue, Hutchinson, Kansas.

WITNESS our signatures and official seal on July 19, 2022.

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICT JOINT NO. 2 RENO-HARVEY.

Daniel Friesen, Chairman

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

Donna Patton, Reno County Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners, as the governing body of Reno County Fire District Joint No. 1 Reno-Kingman hereby notifies the Kingman County Clerk of intent to exceed the Revenue Neutral Rates for 2022 Ad Valorem tax assessments to fund the 2023 budgets of the Reno County Fire District Joint No. 1 Reno-Kingman specified as follows:

Special District	Proposed Mill Levy Rate
Fire District Joint No. 1 Rn-Km	6.007

The date of the hearing is August 30, 2022 during the Board of County Commissioners' regularly scheduled meeting which begins at 9:00 AM and will be held at the Reno County Annex, 125 W. 1st Avenue, Hutchinson, Kansas.

WITNESS our signatures and official seal on July 19, 2022.

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICT JOINT NO. 1 RENO-KINGMAN.

Daniel Friesen, Chairman

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

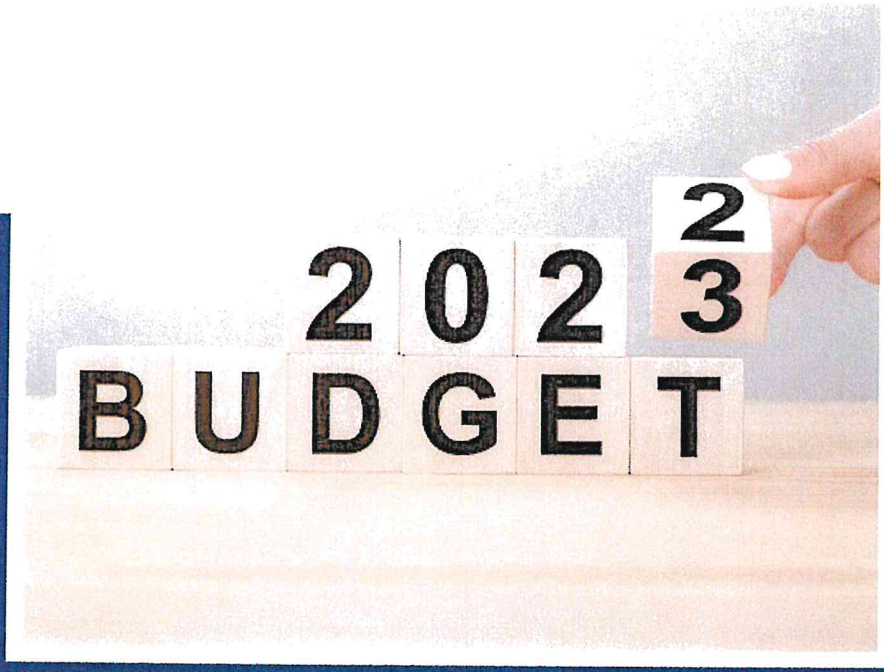
Donna Patton, Reno County Clerk

Reno County, KS - Official Webs

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Notice of Public Hearing- Revenue Neutral Rate

The governing body of Reno County will meet on August 30, 2022, at 9am in the Annex, 125 West 1st, for a hearing to exceed revenue neutral rate and budget hearing.

Additional Info... »

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7/26/2022

Reno County, Kansas
Published by Hootsuite · July 19 at 2:00 PM ·

Reno County will be holding a public hearing to exceed the revenue neutral rate and budget hearing on August 30, 2022, at 9am in the Annex Conference Room, 125 W. 1st. Detailed budget information is available at the County Clerk's Office. https://www.renogov.org/.../Reno2023RNR-BudgtHearingNotices



LOCALiQ

Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Jubilee Critchfield
Reno County Administrator'S Office
206 W 1ST AVE
HUTCHINSON KS 67501-5245

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

07/29/2022

Sworn to and subscribed before on 07/29/2022

Legal Clerk

Notary, State of WI, County of Brown

1-7-25

My commision expires

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KATHLEEN ALLEN
Notary Public
State of Wisconsin

Reno

NOTICE OF HEARING TO EXCEED REVEN ...EUTRAL RATE AND BUDGET HEARING

State of Kansa... nty
2023

The governing body of **Reno County**

will meet on August 30, 2022 during their regularly scheduled meeting which begins at 9:00 AM in the Reno County Annex Conference Room at 125 W. 1st Ave., Hutchinson, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,336,600	16.417	21,855,841	15.027	28,190,457	12,546,753	18.568
Bond & Interest	375,441	0.469	1,695,463	1.624	1,899,701	850,868	1.259
Road & Bridge	6,509,951	7.455	6,752,359	6.164	7,175,225	4,900,823	7.253
Special Road Fund	3,521	1.013	755,000	0.140	791,465		
Special Bridge	1,541,950	1.365	2,750,000	1.791	2,750,000	163,030	0.241
Elderly	1,898,368	0.381	2,408,263	0.418	2,563,058	180,464	0.267
Public Health	3,041,042	1.759	3,243,843	1.362	3,875,395	590,608	0.874
Noxious Weed	115,114	0.100	139,752	0.173	151,021	117,774	0.174
Employee Benefits	7,977,690	9.691	9,146,436	9.804	11,009,321	5,171,661	7.654
TECH Center	510,000	0.757	510,000	0.712	510,000	457,920	0.678
Mental Health	452,025	0.675	452,025	0.633	452,025	407,129	0.603
Museum	185,000	0.274	185,000	0.260	197,950	179,542	0.266
Capital Improvement Prgm	636,569	0.920	796,000	0.847	857,000	513,838	0.760
Special Equipment Fund	872,587	0.323	432,580	0.543	965,759	593,452	0.878
Solid Waste	4,439,803		6,858,920		10,245,008		
Youth Services	1,710,478		2,008,223		2,482,214		
Solid Waste Postclosure	622,860		355,000		6,462,913		
Special Parks & Recreation	10,269		13,165		27,256		
Special Alcohol & Drug	10,000		10,000		49,236		
Noxious Weed Capital Outlay					99,776		
Health Capital Outlay	5,000				433,480		
Internal Services Fund	522,914		678,000		590,846		
Non-Budgeted Funds-A	2,798,730						
Non-Budgeted Funds-B	2,798,730						
Non-Budgeted Funds-C	1,273,481						
Non-Budgeted Funds-D	6,144,095						
Totals	64,792,218	41.599	61,045,870	39.498	81,779,106	26,673,863	39.475
						*Revenue Neutral Rate***	*37.468*
Less:Transfers	10,554,352		8,014,054		6,798,290		
Net Expenditure	54,237,866		53,031,816		74,980,816		
Total Tax Levied	25,601,671		25,309,526		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	615,466,687		640,606,568		675,720,222		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	5,260,000		4,875,000		16,315,000		
Revenue Bonds	0		0		0		
Other	6,417,225		6,279,225		0		
Lease Pur. Prine.	998,709		566,286		127,856		
Total	12,675,934		11,720,511		16,442,856		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Donna Patton
County Clerk

LOCALiQ
Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Jubilee Critchfield
Reno County Administrator'S Office
206 W 1ST AVE
HUTCHINSON KS 67501

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Sworn to and subscribed before on 07/29/2022

Legal Clerk

Notary, State of WI, County of Brown

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KATHLEEN ALLEN
Notary Public
State of Wisconsin

Reno County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas-County Special District 2023

The Reno County Board of Commissioners, acting as the governing body of Reno County Fire Districts, Reno County Sewer Districts, and Reno County Water Districts

will meet on August 30, 2022 during the regularly scheduled meeting which begins at 9:00 AM in the Reno County Annex Conference Room, 125 W. 1st Ave., Hutchinson, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Revenue Neutral Rates. Detailed budget information is available at the Reno County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimated Tax Rate*	*Revenue Neutral Rate**
Fire District No. 2 General	2,061,270	20.680	2,438,181	21.634	2,656,713	2,268,031	98,980,831	22.914	21.008
Fire Dist. No. 3 General	169,876	5.060	201,172	5.603	219,710	177,840	31,733,673	5.604	5.328
Fire Dist. No. 4 General	189,371	4.989	217,975	5.495	255,275	223,922	35,708,557	6.271	5.338
Fire Dist. No. 6 General	65,708	7.224	83,925	9.860	110,325	103,600	7,560,075	13.704	9.376
Fire Dist. No. 7 General	65,065	5.171	102,260	7.403	121,870	100,509	12,061,310	8.333	7.465
Fire Dist. No. 8 General	137,015	5.054	166,875	5.703	177,910	142,984	26,264,868	5.444	5.413
Fire Dist. No. 8 Bond & Int	20,600	0.790	6,118	0.000	0	0			
Fire Dist. No. 9 General	171,221	5.004	185,130	4.575	203,130	178,297	35,408,885	5.035	4.484
Fire Dist. No. 9 Bond & Int	66,200	1.995	63,900	1.664	66,400	55,672	35,408,885	1.572	1.631
Fire Dist. Jl. No. 1 Rn-Km General	122,852	5.146	161,750	6.329	169,620	142,171	23,666,099	6.007	6.004
Fire Dist. Jl. No. 2 Rn-Hv General	129,342	4.719	171,025	5.344	202,350	160,215	27,883,724	5.746	5.186
Fire Dist Jt No 2 Rn-Hv Bond Int	22,637	0.541	21,808	0.634	27,740	26,077	27,883,724	0.935	0.615
Sewer District No. 1	4,052	25.579	7,154	12.043	6,145	2,504	239,147	10.471	10.031
Sewer District No. 3 & 10	13,146	5.655	60,934	16.234	82,025	26,444	3,075,805	8.597	15.076
Sewer District No. 3 & 10 Bond & Int	38,375	0.000	37,625	0.000	96,971	0			
Sewer District No. 201	24,185	17.263	25,462	17.938	34,911	23,510	1,035,691	22.700	16.308
Sewer District No. 202	26,444	19.478	32,888	21.927	48,872	25,997	1,177,855	22.071	21.324
Sewer District No. 8	84,123	0.000	155,743	6.733	148,877	0	4,982,602		6.262
Sewer District No. 8 Bond & Int	100,750	12.275	99,250	12.055	187,750	42,363	4,982,602	8.502	11.213
Water District No. 8	42,194	0.000	68,618	0.000	510,719	0			
Water District No. 101	27,210	0.000	39,029	0.000	59,496	0			
Non-Budgeted Funds -A	283,787								
Non-Budgeted Funds -B	0								

**Tax rates are expressed in mills*

***Revenue Neutral Rate as defined by KSA 79-2988*

Donna Patton

County Clerk

HK-31432851

RENO COUNTY RESOLUTION NO. 2022-19

A RESOLUTION OF THE COUNTY OF RENO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the County of Kansas was calculated as 37.468 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Kansas will require the levy of a property tax exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Reno, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF RENO:

The County of Reno shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.468 mills.

BE IT FURTHER RESOLVED THAT this resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Reno County Board of County Commissioners.

ADOPTED this 30th day of August, 2022

BOARD OF COUNTY COMMISSIONERS
OF RENO COUNTY, KANSAS

Daniel Friesen, Chairman

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

Donna Patton
Reno County Clerk

Roll Call Vote

A Roll Call Vote of the Board of County Commissioners of Reno County, Kansas to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed the Revenue Neutral Rate held on August 30, 2022

Resolution No. 2022-19

Governing Body Member	Yes	No	No Vote
Daniel Friesen	Yes		
Ron Sellers	Yes		
Ron Hirst	Yes		
TOTAL	3		

Certified:

Donna Patton

RENO COUNTY RESOLUTION NO. 2022-20

A RESOLUTION OF RENO COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR ALL RENO COUNTY FIRE DISTRICTS AND FOR SEWER DISTRICTS NOS 1, 201, AND 202.

WHEREAS, the Reno County Board of County Commissioners, as the governing body of the Reno County Fire Districts and the Reno County Sewer Districts listed below, is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Revenue Neutral Rates for tax year 2022 for said Reno County Fire Districts and certain Reno County Sewer Districts were calculated by the County Clerk to have the following mills for such districts:

Special District	Mills calculated for Revenue Neutral Rate
Fire District No. 2	21.008
Fire District No. 3	5.328
Fire District No. 4	5.338
Fire District No. 6	9.376
Fire District No. 7	7.465
Fire District No. 8	5.413
Fire District No. 9	4.484
Fire District Jt. No. 1 RN-KM	6.004
Fire District Jt. No. 2 RN-HV	5.186
Fire District Jt. No. 2 Bond & Interest	0.615
Sewer District No. 1	10.031
Sewer District No. 201	16.308
Sewer District No. 202	21.324

WHEREAS, the budgets proposed by the Reno County Board of County Commissioners on behalf of said Districts will require the levy of property tax rates exceeding the Revenue Neutral Rate; and

WHEREAS, the Reno County Board of County Commissioners held a hearing on August 30, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Reno County Board of County Commissioners having heard testimony, have determined that it is in the best interests of said Reno County Fire Districts and certain Reno County Sewer Districts to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE RENO COUNTY BOARD OF COUNTY COMMISSIONERS that property tax rates exceeding the Revenue Neutral Rates indicated above shall be levied to fund the 2023 budgets for the Reno County Fire Districts and certain Reno County Sewer Districts.

BE IT FURTHER RESOLVED THAT this resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Reno County Board of County Commissioners.

ADOPTED this 30th day of August, 2022

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICTS NOS 2, 3, 4, 6, 7, 8, 9, JOINT NO. 1 RN-KM, JOINT NO.2 RN-HV, AND RENO COUNTY SEWER DISTRICTS NOS 1, 201, AND 202.

Daniel Friesen, Chairman

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

Reno County Clerk

Roll Call Vote

A Roll Call Vote of the Board of County Commissioners of Reno County, Kansas, Acting as the Governing Body of Reno County Fire Districts Nos 2, 3, 4, 6, 7, 8, 9, Joint No. 1 Rn-Km, Joint No. 2 Rn-HV, and Reno County Sewer Districts Nos 1, 201, and 202, to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed the Revenue Neutral Rate held on August 30, 2022

Resolution No. 2022- 20

Governing Body Member	Yes	No	No Vote
Daniel Friesen	Yes		
Ron Sellers	Yes		
Ron Hirst	Yes		
TOTAL	3		

Certified:

Donna Patton

RESOLUTION **2022** - 18

A RESOLUTION AUTHORIZING THE DIRECTOR OF ACCOUNTS AND REPORTS TO WAIVE THE REQUIREMENTS OF K.S.A. 75-1120a

WHEREAS, Reno County, Kansas is subject to the provisions of K.S.A. 75-1120a unless waiver of the requirements therein is granted by the Director of Accounts and Reports; and

WHEREAS, the Board of County Commissioners of Reno County, Kansas finds that financial statements and financial reports prepared in conformity with generally accepted accounting principles as promulgated by the National Committee on Governmental Accounting and the American Institute of Certified Public Accountants are not relevant to the requirements of the cash basis and budget laws of the State and are of no significant value to the governing body or members of the general public of Reno County, Kansas.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS:

That the County Clerk shall forthwith request that the Director of Accounts and Reports to waive the requirements of K.S.A. 75-1120a as they pertain to Reno County, Kansas, for the year ending December 31, 2022.

ADOPTED IN REGULAR SESSION this 30th day of August, 2022.

BOARD OF COMMISSIONERS OF
RENO COUNTY, KANSAS

Daniel Friesen, Chairperson

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

Donna Patton, County Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners hereby notifies the Reno County Clerk of Intent to exceed the Revenue Neutral Rate;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 39.475. The date of our hearing is August 30, 2022 at the regularly scheduled commission meeting which will begin at 9:00AM and will be held at the Reno County Annex Conference Room in Hutchinson, Kansas.

_____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Reno County Clerk on or before _____.

WITNESS our signatures and official seal on July 19, 2022.

BOARD OF COUNTY COMMISSIONERS
OF RENO COUNTY, KANSAS

Daniel Friesen, Chairman

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

Donna Patton, Reno County Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners, as the governing body of Reno County Fire Districts, Reno County Sewer Districts and Reno County Water Districts, hereby notifies the Reno County Clerk of intent to exceed the Revenue Neutral Rates for 2022 Ad Valorem tax assessments to fund the 2023 budgets of the Reno County Fire Districts, Reno County Sewer Districts and Reno County Water Districts identified and specified as follows:

Special District	Proposed Mill Levy Rate
Fire District No. 2	22.914
Fire District No. 3	5.604
Fire District No. 4	6.271
Fire District No. 6	13.704
Fire District No. 7	8.333
Fire District No. 8	5.444
Fire District No. 8 Bond & Interest	0.000
Fire District No. 9	5.035
Fire District No. 9 Bond & Interest	1.572
Fire District Joint No. 1 Rn-Km	6.007
Fire District Joint No. 2 Rn-Hv	5.746
Fire District Joint No. 2 Rn-Hv Bond & Interest	0.935
Sewer District No. 1	10.471
Sewer District No. 3-10	8.597
Sewer District No. 3-10 Bond & Interest	0.000
Sewer District No. 201	22.700
Sewer District No. 202	22.071
Sewer District No. 8	0.000
Sewer District No. 8 Bond & Interest	8.502
Water District No. 8	0.00
Water District No. 101	0.00

The date of the hearing is August 30, 2022 during the Board of County Commissioners' regularly scheduled meeting which begins at 9:00 AM and will be held at the Reno County Annex, 125 W. 1st Avenue, Hutchinson, Kansas.

WITNESS our signatures and official seal on July 19, 2022.

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICTS, RENO COUNTY SEWER DISTRICTS, AND RENO COUNTY WATER DISTRICTS.

Daniel Friesen, Chairman

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

Donna Patton, Reno County Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners, as the governing body of Reno County Fire District Joint No. 2 Reno-Harvey hereby notifies the Harvey County Clerk of intent to exceed the Revenue Neutral Rates for 2022 Ad Valorem tax assessments to fund the 2023 budgets of the Reno County Fire District Joint No. 2 Reno-Harvey specified as follows:

Special District	Proposed Mill Levy Rate
Fire District Joint No. 2 Rn-Hv	5.746
Fire District Joint No. 2 Rn-Hv Bond & Interest	0.935

The date of the hearing is August 30, 2022 during the Board of County Commissioners' regularly scheduled meeting which begins at 9:00 AM and will be held at the Reno County Annex, 125 W. 1st Avenue, Hutchinson, Kansas.

WITNESS our signatures and official seal on July 19, 2022.

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICT JOINT NO. 2 RENO-HARVEY.

Daniel Friesen, Chairman

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

Donna Patton, Reno County Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Reno County Board of Commissioners, as the governing body of Reno County Fire District Joint No. 1 Reno-Kingman hereby notifies the Kingman County Clerk of intent to exceed the Revenue Neutral Rates for 2022 Ad Valorem tax assessments to fund the 2023 budgets of the Reno County Fire District Joint No. 1 Reno-Kingman specified as follows:

Special District	Proposed Mill Levy Rate
Fire District Joint No. 1 Rn-Km	6.007

The date of the hearing is August 30, 2022 during the Board of County Commissioners' regularly scheduled meeting which begins at 9:00 AM and will be held at the Reno County Annex, 125 W. 1st Avenue, Hutchinson, Kansas.

WITNESS our signatures and official seal on July 19, 2022.

BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS ACTING AS THE GOVERNING BODY OF RENO COUNTY FIRE DISTRICT JOINT NO. 1 RENO-KINGMAN.

Daniel Friesen, Chairman

Ron Sellers, Member

Ron Hirst, Member

ATTEST:

Donna Patton, Reno County Clerk