State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Woodson County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	161,019	131,932	3.946
Totals		xxxxxxxxx	161,019	131,932	3.846
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

34,302,562
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.849

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S. Santa Fe, PO Box 779
Chnaute, Ks. 66720
Email:
pjarred@jgppa.com

Attest: 8-30, 2023
County Clerk

Governing Body

Woodson County Rural Fire District No. 1
Woodson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	131,936	6,387	130	1,911	588	120
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	131,936	6,387	130	1,911	588	120

County Treas Motor Vehicle Estimate 6,387

County Treas Recreational Vehicle Estimate 130

County Treas 16/20M Vehicle Estimate 1,911

County Treas Commercial Vehicle Tax Estimate 588

County Treas Watercraft Tax Estimate 120

MVT Factor 0.04841

RVT Factor 0.00099

16/20M Factor 0.01448

Comm Veh Facto 0.00446

Watercraft Facto 0.00091

2024

Woodson County Rural Fire District No. 1
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Rural Fire Equi	35,000	26,000	45,000	K.S.A. 19-3612c
	Totals	35,000	26,000	45,000	
	Adjustments*				
	Adjusted Totals	35,000	26,000	45,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Woodson County Rural Fire District No. 1
Woodson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Woodson County Rural Fire District No. 1 2024 State of Kansas
Woodson County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,669	21,243	19,951
Receipts:			
Ad Valorem Tax	130,535	130,617	xxxxxxxxxxxxxx
Delinquent Tax	2,957	1,319	1,306
Motor Vehicle Tax	8,092	7,511	6,387
Recreational Vehicle Tax	165	120	130
16/20M Vehicle Tax	1,879	2,027	1,911
Commercial Vehicle Tax	628	540	588
Watercraft Tax	0	74	120
LAVTR	0	0	0
Mineral Production Tax	89	0	0
Rent	1,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,928	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**147,272**	**142,208**	**10,442**
Resources Available:	**166,941**	**163,451**	**30,393**
Expenditures:			
Public Safety			
Personal Services	33,215	42,500	38,717
Contractual Services	38,455	35,000	40,302
Commodities	36,226	40,000	37,000
Capital Outlay	2,803	0	0
Reimbursed Expense	0	0	0
Operating Transfers to			
Special Rural Fire Equipment Fund	35,000	26,000	45,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**145,698**	**143,500**	**161,019**
Unencumbered Cash Balance Dec 31	21,243	19,951	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	155,948	163,500	161,019
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,019
		Tax Required	130,626
	Delinquent Comp Rate:	1.0%	1,306
		Amount of 2023 Ad Valorem Tax	131,932

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Woodson County Rural Fire District No. 1
Woodson County
will meet on August 15, 2023 at 10:00 AM at Woodson County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Woodson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	145,698	4.454	143,500	4.031	161,019	131,932	3.849
Totals	145,698	4.454	143,500	4.031	161,019	131,932	3.849
						*Revenue Neutral Rate***	*3.849*
Less: Transfers	35,000		26,000		45,000		
Net Expenditures	110,698		117,500		116,019		
Total Tax Levied	133,358		131,936		xxxxxxxxxxxxxxxxx		
Assessed Valuation	29,943,620		32,724,820		34,281,053		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

TESLA BAYLES
COUNTY CLERK

Affidavit of Publication

STATE OF KANSAS,
WOODSON COUNTY, ss:

Clifford Ralstin Jr., being first duly sworn, deposes and says; That he is Publisher of The Yates Center NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Woodson County, Kansas, with a general circulation in Woodson County, Kansas, with a general paid circulation on a weekly basis in Woodson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Yates Center in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as afore said on the 20 day of July, 2023, with subsequent publication being made on the following dates:

2nd Publication was made on the.....day of....., 20.....

3rd Publication was made on the.....day of....., 20.....

4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....

✍ (Sign) [signature]

Printer's Fees $ 63.00

Affidavit, Notary's Fees $ 5.00

Additional Copies $ 0

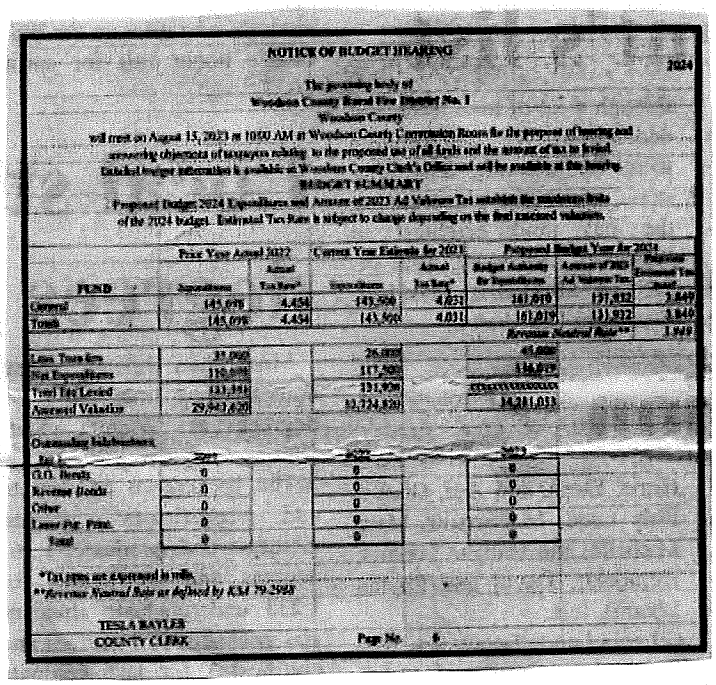
Total Fee $ 68.00

Subscribed and sworn to before me on this 20 day of July 2023

✍ (Sign) Caitlin D Ralstin
Notary Public

My appointment expires: 2/14/2027

CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027



NOTICE OF BUDGET HEARING

2024

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate
General	145,098	4.454	143,500	4.031	161,010	131,932	3.849
Totals	145,098	4.454	143,500	4.031	161,019	131,932	3.849
					Revenue Neutral Rate**		3.949
Less: Transfers	35,000		26,000		45,000		
Net Expenditures	110,098		117,500		116,019		
Total Tax Levied	131,391		131,930		xxxxxxxxxxxxxx		
Assessed Valuation	29,943,620		32,724,820		34,281,033		

Outstanding Indebtedness

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

TESLA BAYLER
COUNTY CLERK

Page No. 6

No.....

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.....

Plaintiff
vs.

.....

.....

Defendant

Examined and approved:

Date.....

.....

Judge

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WOODSON COUNTY RURAL FIRE DISTRICT NO. 1, HEREBY NOTIFIES THE WOODSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body