State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Welda Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		36,850	17,502	.842
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	36,850	17,502	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					20,791,792
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.842

Assisted by:
Anderson County Clerk

Address:
100 E 4th Ave
Garnett, Ks 66032
Email:

Attest: 2023
County Clerk

Paul E. Holman
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Welda Township
Anderson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17.500	339	11	37	25	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17.500	339	11	37	25	2

County Treas Motor Vehicle Estimate 339

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 2

MVT Factor 0.01937

RVT Factor 0.00063

16/20M Factor 0.00211

Comm Veh Factor 0.00143

Watercraft Factor 0.00011

2024

Welda Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Welda Township
Anderson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Welda Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	34,063	33,649	18,934
Receipts:			
Ad Valorem Tax	18,288	17,500	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			339
Recreational Vehicle Tax			11
16/20 M Vehicle Tax			37
Commercial Vehicle Tax			25
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Southern Star Lease	18		
Rent on Community Bldg			
Interest on Idle Funds	45		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,351**	**17,500**	**414**
Resources Available:	**52,414**	**51,149**	**19,348**
Expenditures:			
Wages	855	900	1,000
Officers Pay	3,000	3,000	3,000
Utilites	1,889	2,000	2,500
Supplies	1,142	1,200	1,300
Equipment			
Cemetery Maintenance	11,514	15,000	18,000
Buildings Maintenance			
Insurance			
Publication	105	115	125
Capital Outlay (Buildings/Grounds)	260	10,000	10,925
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**18,765**	**32,215**	**36,850**
Unencumbered Cash Balance Dec 31	33,649	18,934	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	42,800	46,850	36,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,850
		Tax Required	17,502
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	17,502

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Welda Township
Anderson County
will meet on August 11, 2023 at 10:00 AM at Welda Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,765	1.143	32,215	0.940	36,850	17,502	0.842
Totals	18,765	1.143	32,215	0.940	36,850	17,502	0.842
						*Revenue Neutral Rate***	*0.842*
Less: Transfers	0		0		0		
Net Expenditure	18,765		32,215		36,850		
Total Tax Levied	17,520		17,500		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,331,507		18,617,973		20,791,790		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Peggy McGregor
Treasurer

2024

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Peggy McGregor
Treasurer