State of Kansas
City

2023

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
City of Burrton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	575,285	246,148	55.320
Debt Service	10-113	8	119,080	74,235	16.684
Library	12-1220	8	17,900	14,844	3.337
Employee Benefits		9	75,000	3,324	.748
Street Maintenance		9	400,000		
Special Highway		10	73,742		
Gas Utility		10	427,000		
Water Utility		11	220,000		
Sewer Utility		11	199,354		
Solid Waste Utility		12	116,000		
		12			
Non-Budgeted Funds					
Totals		xxxxxx	2,223,361	338,551	76.089
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,449,603
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 74.434

Assisted by:
Amy B. Elliott, CPA
Knudsen, Monroe & Co, LLC
Address:
512 N. Main
Newton, KS 67114
Email:
amy@kmcocpa.com

Date Attested: 9-26, 2022

County Clerk

HARVEY COUNTY Seal KANSAS

Governing Body

RECEIVED
SEP 26 2022
Harvey County Clerk

City of Burrton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	215,558	33,244	599	298	7,588	208
Debt Service	93,669	14,446	260	130	3,297	91
Library	14,432	2,226	40	20	508	14
Employee Benefits	7,514	1,159	21	10	264	7
Street Maintenance						
TOTAL	331,173	51,075	920	458	11,657	320

County Treas Motor Vehicle Estimate 51,075

County Treas Recreational Vehicle Estimate 920

County Treas 16/20M Vehicle Estimate 458

County Treas Commercial Vehicle Tax Estimate 11,657

County Treas Watercraft Tax Estimate 320

Motor Vehicle Factor 0.15422

Recreational Vehicle Factor 0.00278

16/20 Vehicle Factor 0.00138

Commercial Vehicle Factor 0.03520

Watercraft Factor 0.00097

City of Burrton 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Gas	Employee Benefit	20,000	10,000	10,000	KSA 12-825d
Gas	Equipment Reserve	10,000	-	10,000	KSA 12-1,117
Gas	Bond and Interest	-	-	10,000	KSA 12-825d
Sewer	Employee Benefit	10,000	10,000	10,000	KSA 12-825d
Sewer	Bond and Interest	60,000	10,000	-	KSA 12-825d
Solid Waste	Employee Benefit	5,000	5,000	5,000	KSA 12-825d
Solid Waste	Street Maintenance	15,000	15,000	15,000	KSA 12-825d
Solid Waste	Equipment Reserve	5,000	-	10,000	KSA 12-1,117
Solid Waste	Bond and Interest	5,000	3,000	10,000	KSA 12-825d
Water	Employee Benefit	7,500	-	5,000	KSA 12-825d
Water	Street Maintenance	9,734	-	20,000	KSA 12-825d
	Totals	147,234	53,000	105,000	
	Adjustments*			20,000	
	Adjusted Totals	147,234	53,000	85,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Burrton

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020A	12/26/2020	9/1/2033	.85 to 1.5	1,365,000	1,265,000	3/1 & 9/1	9/1	15,080	100,000	14,080	100,000
Total G.O. Bonds					**1,265,000**			**15,080**	**100,000**	**14,080**	**100,000**
Revenue Bonds:											
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	455,688	214,712	3/1 & 9/1	3/1 & 9/1	5,498	22,856	4,893	23,461
Total Revenue Bonds					**214,712**			**5,498**	**22,856**	**4,893**	**23,461**
Other:											
City Utility Loan	3/22/2022	3/1/1931	0.25	500,000	470,652	Monthly	Monthly	1,119	50,821	991	50,949
Total Other					**470,652**			**1,119**	**50,821**	**991**	**50,949**
Total Indebtedness					**1,950,364**			**21,697**	**173,677**	**19,964**	**174,410**

City of Burrton

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Burrton
Harvey County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$14,432	$14,844
Delinquent Tax	$300	$0
Motor Vehicle Tax	$2,300	$2,226
Recreational Vehicle Tax	$42	$40
16/20M Vehicle Tax	$20	$20
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$17,094	$17,130
Difference in Total Taxes:	$36	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,331,168	$4,449,478
Did Assessed Valuation Decrease?	No	
Levy Rate	3.333	3.336
Difference in Levy Rate:	0.003	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Burrton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	96,289	137,670	75,478
Receipts:			
Ad Valorem Tax	251,953	215,558	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,901	3,900	3,900
Motor Vehicle Tax	35,589	35,500	33,244
Recreational Vehicle Tax	658	600	599
16/20M Vehicle Tax	305	300	298
Commercial Vehicle Tax	7,931	7,900	7,588
Watercraft Tax	0	150	208
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Harvey County Special Sales Tax	13,053	13,000	13,000
Local Alcoholic Liquor	6,780	6,500	6,500
Compensating Use Tax			
Local Sales Tax	103,024	103,000	103,000
Franchise Tax	56,756	56,000	56,000
Pool Receipts	6,595	6,500	7,000
Fines and Fees	2,381	2,400	4,000
Municipal Court	10,548	8,000	5,000
Reimbursements	11,433	15,000	15,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	817	800	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	5,323		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**517,047**	**475,108**	**256,337**
Resources Available:	**613,336**	**612,778**	**331,815**
Expenditures:			
General Government	280,748	293,000	312,000
Parks	4,019	28,000	33,000
Law Enforcement	162,549	181,000	192,785
Legal	13,285	13,300	13,500
Street Lighting	15,065	18,000	20,000
Residential Incentives	0	4,000	4,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**475,666**	**537,300**	**575,285**
Unencumbered Cash Balance Dec 31	137,670	75,478	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	520,200	551,500	575,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	575,285
		Tax Required	243,470
	Delinquent Comp Rate:	1.1%	2,678
		Amount of 2022 Ad Valorem Tax	**246,148**

CPA Summary

City of Burrton

2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Governmen			
Salaries	136,247	140,000	150,000
Contractual	76,850	78,000	82,000
Commodities	67,651	75,000	80,000
Capital Outlay	0	0	0
Total	**280,748**	**293,000**	**312,000**
Parks			
Salaries	0	8,000	10,000
Contractual	0	0	0
Commodities	4,019	20,000	23,000
Capital Outlay	0	0	0
Total	**4,019**	**28,000**	**33,000**
Law Enforcement			
Salaries	121,793	140,000	150,000
Contractual	10,807	11,000	12,785
Commodities	29,949	30,000	30,000
Capital Outlay	0	0	
Total	**162,549**	**181,000**	**192,785**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**447,316**	**502,000**	**537,785**

City of Burrton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,491	3,790	6,529
Receipts:			
Ad Valorem Tax	21,180	93,669	xxxxxxxxxxxxxxxxxx
Delinquent Tax	870	900	900
Motor Vehicle Tax	8,179	8,200	14,446
Recreational Vehicle Tax	151	150	260
16/20M Vehicle Tax	46	50	130
Commercial Vehicle Tax	1,844	1,850	3,297
Watercraft Tax	0	0	91
Transfer from Sewer	60,000	10,000	0
Transfer from Solid Waste	5,000	3,000	10,000
Transfer from Gas	0	0	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**97,270**	**117,819**	**39,124**
Resources Available:	**115,761**	**121,609**	**45,653**
Expenditures:			
Principal	100,000	100,000	100,000
Interest	11,971	15,080	14,080
Cash Basis Reserve (2023 column)			5,000
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**111,971**	**115,080**	**119,080**
Unencumbered Cash Balance Dec 31	3,790	6,529	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	111,971	115,080	119,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,080
		Tax Required	73,427
	Delinquent Comp Rate:	1.1%	808
		Amount of 2022 Ad Valorem Tax	74,235

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,397	556	410
Receipts:			
Ad Valorem Tax	14,393	14,432	xxxxxxxxxxxxxxxxxx
Delinquent Tax	307	300	
Motor Vehicle Tax	2,367	2,300	2,226
Recreational Vehicle Tax	44	42	40
16/20M Vehicle Tax	22	20	20
Commercial Vehicle Tax	526	510	508
Watercraft Tax	0	0	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,659**	**17,604**	**2,808**
Resources Available:	**19,056**	**18,160**	**3,218**
Expenditures:			
Appropriations to Library Board	18,500	17,750	17,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,500**	**17,750**	**17,900**
Unencumbered Cash Balance Dec 31	556	410	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	18,500	18,550	17,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,900
		Tax Required	14,682
	Delinquent Comp Rate:	1.1%	162
		Amount of 2022 Ad Valorem Tax	14,844

CPA Summary

Qualifies for S

City of Burrton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,552	57,672	39,951
Receipts:			
Ad Valorem Tax	48,717	7,514	xxxxxxxxxxxxxxxxxx
Delinquent Tax	764	300	300
Motor Vehicle Tax	3,842	7,500	1,159
Recreational Vehicle Tax	71	160	21
16/20M Vehicle Tax	65	65	10
Commercial Vehicle Tax	828	1,700	264
Watercraft Tax	0	40	7
Transfer from Gas	20,000	10,000	10,000
Transfer from Sewer	10,000	10,000	10,000
Transfer from Solid Waste	5,000	5,000	5,000
Transfer from Water	7,500	0	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**96,787**	**42,279**	**31,761**
Resources Available:	**114,339**	**99,951**	**71,712**
Expenditures:			
Health Insurance	56,667	60,000	75,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**56,667**	**60,000**	**75,000**
Unencumbered Cash Balance Dec 31	57,672	39,951	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	120,000	70,000	75,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,000
		Tax Required	3,288
	Delinquent Comp Rate:	1.1%	36
		Amount of 2022 Ad Valorem Tax	3,324

Adopted Budget

Street Maintenance	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	73,727	262,204	215,559
Receipts:			
Ad Valorem Tax	26,888	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	604	300	150
Motor Vehicle Tax	0	3,000	
Recreational Vehicle Tax	0	80	
16/20M Vehicle Tax	0	35	
Commercial Vehicle Tax	0	940	
Watercraft Tax	0	0	
County Sales Tax	40,789	40,000	40,000
City Sales Tax	116,211	110,000	110,000
Transfer from Solid Waste	15,000	15,000	15,000
Transfer from Water	9,734	0	20,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**209,226**	**169,355**	**185,150**
Resources Available:	**282,953**	**431,559**	**400,709**
Expenditures:			
Personnel services	5,251	6,000	7,500
Contractual services	4,528	200,000	370,000
Commodities	7,292	10,000	22,500
Capital Outlay	3,678	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,749**	**216,000**	**400,000**
Unencumbered Cash Balance Dec 31	262,204	215,559	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	270,000	323,000	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Burrton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,330	51,282	49,832
Receipts:			
State of Kansas Gas Tax	24,876	23,550	23,910
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,876**	**23,550**	**23,910**
Resources Available:	**55,206**	**74,832**	**73,742**
Expenditures:			
Personnel services	0		
Contractual services	3,854	20,000	68,742
Commodities	70	5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,924**	**25,000**	**73,742**
Unencumbered Cash Balance Dec 31	51,282	49,832	0
2021/2022/2023 Budget Authority Amount:	36,000	69,680	73,742

Adopted Budget **Gas Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,701	270,851	215,851
Receipts:			
Charges to Customers	567,286	300,000	320,000
State Utility Loan	500,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,067,286**	**300,000**	**320,000**
Resources Available:	**1,119,987**	**570,851**	**535,851**
Expenditures:			
Personnel services	38,640	40,000	45,000
Contractual services	51,423	73,600	100,000
Commodities	34,812	30,000	40,000
Capital outlay	3,678	0	0
Sales tax	2	0	0
Gas purchased	660,283	150,000	160,000
City Utility Loan Payments	30,298	51,400	52,000
Transfer to Employee Benefit	20,000	10,000	10,000
Transfer to Equipment Reserve	10,000	0	10,000
Transfer to Bond and Interest	0	0	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expen			
Total Expenditures	**849,136**	**355,000**	**427,000**
Unencumbered Cash Balance Dec 31	270,851	215,851	108,851
2021/2022/2023 Budget Authority Amount:	852,500	355,000	427,000

CPA Summary

City of Burrton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	106,004	115,622	65,622
Receipts:			
Charges to Customers	122,669	140,000	170,000
Interest on Idle Funds	2	0	
Miscellaneous	9,813	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**132,484**	**140,000**	**170,000**
Resources Available:	**238,488**	**255,622**	**235,622**
Expenditures:			
Personnel services	55,185	65,000	70,000
Contractual services	19,234	75,000	100,000
Commodities	27,535	25,000	25,000
Capital outlay	3,678	0	0
Transfer to Employee Benefit	7,500	5,000	5,000
Transfer to Street Maintenance	9,734	20,000	20,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**122,866**	**190,000**	**220,000**
Unencumbered Cash Balance Dec 31	115,622	65,622	15,622
2021/2022/2023 Budget Authority Amount:	287,500	265,000	220,000

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	185,998	106,543	70,189
Receipts:			
Charges to Customers	92,992	93,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**92,992**	**93,000**	**130,000**
Resources Available:	**278,990**	**199,543**	**200,189**
Expenditures:			
KDHE loan payment	28,354	28,354	28,354
Personnel services	46,800	48,000	51,000
Contractual services	10,822	20,000	80,000
Commodities	12,793	13,000	30,000
Capital Outlay	3,678	0	0
Transfer to Employee Benefits	10,000	10,000	10,000
Transfer to Equipment Reserve	0	0	0
Transfer to Bond and Interest	60,000	10,000	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**172,447**	**129,354**	**199,354**
Unencumbered Cash Balance Dec 31	106,543	70,189	835
2021/2022/2023 Budget Authority Amount:	258,354	238,354	199,354

CPA Summary

City of Burrton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	92,981	65,214	48,214
Receipts:			
Charges to customers	53,193	61,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,193**	**61,000**	**85,000**
Resources Available:	**146,174**	**126,214**	**133,214**
Expenditures:			
Personnel services	1,040	1,000	1,000
Contractual services	46,242	54,000	75,000
Capital outlay	3,678	0	0
Transfer to Employee Benefit	5,000	5,000	5,000
Transfer to Street Maintenance	15,000	15,000	15,000
Transfer to Equipment Reserve	5,000	0	10,000
Transfer to Bond and Interest	5,000	3,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**80,960**	**78,000**	**116,000**
Unencumbered Cash Balance Dec 31	65,214	48,214	17,214
2021/2022/2023 Budget Authority Amount:	100,000	98,000	116,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

City of Burrton

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name: Capital Improvement		(2) Fund Name: Drug Forfeiture		(3) Fund Name: Equipment Reserve		(4) Fund Name: Capital Project Fund		(5) Fund Name: Insurance Proceeds		
Unencumbered Cash Balance Jan 1	225,370	Unencumbered Cash Balance Jan 1	7,623	Unencumbered Cash Balance Jan 1	45,421	Unencumbered Cash Balance Jan 1	607,774	Unencumbered Cash Balance Jan 1	0	Total 886,188
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
County Sales Tax	13,868	Proceeds	2,276	Interest	77	Interest	572	Insurance Proceeds	42,203	
				County Sales Tax	13,868	ARPA funds	65,622			
				Tsfr from Gas	10,000					
				Tsfr from Solid Waste	5,000					
Total Receipts	13,868	Total Receipts	2,276	Total Receipts	28,945	Total Receipts	66,194	Total Receipts	42,203	153,486
Resources Available:	239,238	Resources Available:	9,899	Resources Available:	74,366	Resources Available:	673,968	Resources Available:	42,203	1,039,674
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	18,000			Capital Outlay	25,000					
Total Expenditures	18,000	Total Expenditures	0	Total Expenditures	25,000	Total Expenditures	0	Total Expenditures	0	43,000
Cash Balance Dec 31	221,238	Cash Balance Dec 31	9,899	Cash Balance Dec 31	49,366	Cash Balance Dec 31	673,968	Cash Balance Dec 31	42,203	996,674 **
										996,674 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Burrton
will meet on September 6 at 6:00 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	475,666	48.862	537,300	49.770	575,285	246,148	55.321
Debt Service	111,971	5.018	115,080	21.627	119,080	74,235	16.684
Library	18,500	3.409	17,750	3.333	17,900	14,844	3.336
Employee Benefits	56,667	11.537	60,000	1.735	75,000	3,324	0.747
Street Maintenance	20,749	6.367	216,000		400,000		
Special Highway	3,924		25,000		73,742		
Gas Utility	849,136		355,000		427,000		
Water Utility	122,866		190,000		220,000		
Sewer Utility	172,447		129,354		199,354		
Solid Waste Utility	80,960		78,000		116,000		
Non-Budgeted Funds	43,000						
Totals	1,955,886	75.193	1,723,484	76.465	2,223,361	338,551	76.088
						*Revenue Neutral Rate***	*74.434*
Less: Transfers	147,234		53,000		85,000		
Net Expenditure	1,808,652		1,670,484		2,138,361		
Total Tax Levied	324,993		331,173		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,322,217		4,331,168		4,449,478		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	755,000	1,365,000	1,265,000
Revenue Bonds	258,671	236,979	214,712
Other	0	0	470,652
Lease Purchase Principal	0	0	0
Total	1,013,671	1,601,979	1,950,364

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Ryan
City Official Title: City Clerk

Newspaper page size: Width: 10.00 in., Height: 22

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Employee Benefits	56,667	11.337	66,000	1.755	75,000	3,324	0.747
Street Maintenance	20,749	6.365	216,000		400,000		
Special Highway	3,926		25,000		73,742		
Gas Utility	849,136		353,000		427,000		
Water Utility	125,866		190,000		230,000		
Sewer Utility	172,247		129,354		199,351		
Solid Waste Utility	82,960		78,000		116,000		
Non-Budgeted Funds	43,000						
Totals	1,955,886	75.193	1,771,484	76.465	2,233,361	338,551	76.028
						*Revenue Neutral Rate***	74.434
Less: Transfers	147,234		53,000		85,000		
Net Expenditure	1,808,652		1,678,484		2,138,361		
Total Tax Levied	334,993		331,173		XXXXXXXXXXXXXXXXX		
Assessed Valuation	4,322,217		4,331,160		4,449,678		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	755,000	1,365,000	1,265,000
Revenue Bonds	258,671	236,979	214,711
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Kim Ryan
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Minutes
Burrton City Council
Burrton City Hall
Sept. 6, 2022
203 North Burrton Avenue
Burrton, Ks. 67020

The Sept. 6, 2022 meeting of the Burrton City Council was called to order by Mayor Rodney Redinger at 6:00pm with the following council members present: Greg Robinson, Craig Lang, Josh Greenhaw and Justin Freeman. Absent was Council member Ryan Ratzlaff.

Also, present were staff: Asst. City Clerk Patty Critchfield and City Superintendent Jon Roberts

Visitors were: Michelle with Harvey County Independent, Nolen Critchfield, Travis Heneha, Carol Kirk, Kip Hart, Zach Meinders, Joni Meinders and Scott Goering.

Revenue Neutral Rate Hearing
Mayor opened the hearing.
Mayor closed the hearing.
Motion made by Robinson to approve resolution 2022-07 to exceed the Revenue Neutral Rate.
Seconded by Greenhaw
Motion carried 4-0

Budget Hearing
Mayor opened the hearing.
Mayor closed the hearing.
Motion made by Greenhaw to accept the budget as published.
Seconded by Robinson
Motion carried 4-0

Adjourn
Motion made by Lang to adjourn.
Seconded by Greenhaw
Motion carried 4-0

Resolution No. 2022-07

A RESOLUTION OF THE CITY OF BURRTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burrton was calculated as 74.434 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burrton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burrton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURRTON, KANSAS:

The City of Burrton shall levy a property tax rate exceeding the Revenue Neutral Rate of 76.088mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of Sept. 6th 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Column

AFFIDAVIT OF PUBLICATION

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
11 Aug 2022

Notice ID: 2FSz4wZWylsHVpOPFtfr
Publisher ID: 102116-HCN-BURR
Notice Name: BURRTON BUDGET HEARING 8-11

PUBLICATION FEE: $118.80

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

11 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF the City of Burrton **, HEREBY NOTIFIES THE** Harvey **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 76.088. The date of our hearing is Sept 6 at 6:00 AM/PM and will be held at Burrton City Hall in Burrton, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2021.

(Seal)

CITY OF BURRTON INCORPORATED SEAL SEP. 2, 1878 KANSAS

Kris Ryan City Clerk

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.