State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	23,850	21,996	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	23,850	21,996	1.501
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

14,662,882
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.503
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by:

Address:

Email:

Jeff Weiman
Terry Rottinghaus
Frank J. Kotsale

Attest: 11 - 1, 2024

Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Fire District #8
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,014	1,020	20	431	59	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,014	1,020	20	431	59	3

County Treas Motor Vehicle Estimate 1,020

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 431

County Treas Commercial Vehicle Tax Estimate 59

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04633

RVT Factor 0.00091

16/20M Factor 0.01958

Comm Veh Facto 0.00268

Watercraft Factor 0.00014

Fire District #8
Marshall County

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District #8
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #8
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	397	509	321
Receipts:			
Ad Valorem Tax	22,061	22,014	xxxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	1,054	920	1,020
Recreational Vehicle Tax	19	16	20
16/20M Vehicle Tax	476	440	431
Commercial Vehicle Tax	61	68	59
Watercraft Tax		4	3
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	23,702	23,462	1,533
Resources Available:	24,099	23,971	1,854
Expenditures:			
Fuel	1,059		
Insurance	3,636		
Contractual	1,072		
Equipment	17,439		
Repairs	384		
Operating Expenses		23,650	23,850
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	23,590	23,650	23,850
Unencumbered Cash Balance Dec 31	509	321	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	23,600	23,650	23,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,850
		Tax Required	21,996
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	21,996

CPA Summary

Fire District #8

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	New Equipment			0		0		0		0	
	Unencumbered Cash Balance Jan 1	70,224	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 70,224
Receipts:			Receipts:		Receipts:		Receipts:		Receipts:		
	Interest	345									
	Total Receipts	345	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	345
	Resources Available:	70,569	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	70,569
Expenditures:			Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	Equipment	9,034									
	Total Expenditures	9,034	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	9,034
	Cash Balance Dec 31	61,535	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	61,535 **
											61,535 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District #8
Marshall County
will meet on August 15, 2024 at 8:00 p.m. at 1181 29th Rd., Axtell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1181 29th Rd., Axtell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,590	1.468	23,650	1.458	23,850	21,996	1.501
Debt Service							
Non-Budgeted Funds	9,034						
Totals	32,624	1.468	23,650	1.458	23,850	21,996	1.501
						*Revenue Neutral Rate***	*1.503*
Less: Transfers	0		0		0		
Net Expenditures	32,624		23,650		23,850		
Total Tax Levied	22,027		22,014		xxxxxxxxxxxxxxxxx		
Assessed Valuation	15,004,124		15,107,171		14,656,284		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Frank Kohake

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
2025 Revised Budget

The governing body of
Fire District #8
Marshall County

will meet on August 15, 2024 at 8:00 pm. at 101 29th Rd., Axtell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1483 20th Rd., Axtell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Ad Valorem Tax Rate	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated Tax Rate*
General	24,926	5.000	21,000	5.000	25,810	17,000	4.301
Debt Service							
Non-Budgeted Funds	0.000						
Totals	24,926	5.000	21,000	5.000	25,810	17,000	4.301
					Revenue Neutral Rate**		4.301
Less: Transfers	0		0		0		
Net Expenditure	24,926		21,000		25,810		
Total Tax Levied	24,926		21,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,264,184		17,307,111		14,810,364		

Outstanding Indebtedness,

	2022	2023	2024
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Trish Fabrizio

(First published in The Marysville Advocate on Thursday, Jul 25, 2024)

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