TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:27:02

District: 57 LONG ISLAND
Seq: 1

Reports

Description: LONG ISLAND CITY GENERAL
Levy: Set: N Min: Max: 9999.999
Base value: 659,321 RNR: 91.833 Proposed: 89.834
Budgeted tax: 59,222.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 78551120
Delinquent Personal: 78551930
Delinquent Real: 78551915

Abstract

Statutory Authority Code: ? 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ? 10001 City General
KSA: ? 15 104

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value - 659321
Tax to be levied - 59222

89.823

Value increased $90

TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:27:06

District: 57 LONG ISLAND
Seq: 3

Reports

Description: LONG ISLAND CITY LIBRARY
Levy: Set: N Min: Max: 9999.999
Base value: 659,321 RNR: 2.663 Proposed: 3.169
Budgeted tax: 2,089.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 78751120
Delinquent Personal: 78751930
Delinquent Real: 78751915

Abstract

Statutory Authority Code: ? 217 LIBRARY MAINTENANCE
Fund dist line #: ? 10021 City Library
KSA: ? 12 1220

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value – 659321
Tax to be levied - 2089

3.168

CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
City of Long Island
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	74,817	59,222	
Library	12-1220	9	2,904	2,089	
Special Highway		10	3,220		
Public Utilities		10	106,163		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	187,104	61,311	
Is a Revenue Neutral Rate Ordinance required?		13		NO	County Clerk's Use Only
Publication of Budget Summary		14			
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Revenue Neutral Rate 94.496

Attest: _____, 2023

County Clerk

Governing Body

City of Long Island

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	60,547	7,930	259	1,309	1,434	17
Library	1,756	230	8	38	42	1
TOTAL	62,303	8,160	267	1,347	1,476	18

County Treas Motor Vehicle Estimate 8,160
County Treas Recreational Vehicle Estimate 267
County Treas 16/20M Vehicle Estimate 1,347
County Treas Commercial Vehicle Tax Estimate 1,476
County Treas Watercraft Tax Estimate 18

Motor Vehicle Factor 0.13097
Recreational Vehicle Factor 0.00429
16/20M Vehicle Factor 0.02162
Commercial Vehicle Factor 0.02369
Watercraft Factor 0.00029

City of Long Island

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Library Fund				12-1220
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Long Island

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
								0	**0**	**0**	**0**
KDHE LOANS:											
KDHE- Water Supply	8/1/2013	8/1/2053	2.75	533,000	467,284	8/1	8/1	12,844	9,297	12,588	9,553
KDHE - Sewer	Not Yet		2.38	334,000	323,684	5/1	5/1	7,687	5,343	7,561	5,470
Total Other					**790,968**			**20,531**	**14,640**	**20,149**	**15,023**
Total Indebtedness					**790,968**			**20,531**	**14,640**	**20,149**	**15,023**

State of Kansas
City

City of Long Island

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
		30					
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Long Island
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$1,756	$2,089
Delinquent Tax	$0	$0
Motor Vehicle Tax	$298	$230
Recreational Vehicle Tax	$10	$8
16/20M Vehicle Tax	$49	$38
Commercial Vehicle Tax	$54	$42
Watercraft Tax	$1	$1
LAVTR	$0	$0
TOTAL TAXES	$2,168	$2,408
Difference in Total Taxes:	$240	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$669,894	$659,231
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.621	3.169
Difference in Levy Rate:	0.548	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Long Island
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,123	29,561	2,054
Receipts:			
Ad Valorem Tax	47,115	33,203	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7,258	7,862	7,930
Recreational Vehicle Tax	254	257	259
16/20M Vehicle Tax	488	1,298	1,309
Commercial Vehicle Tax	1,296	1,422	1,434
Watercraft Tax	15	17	17
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Rent	3,208	3,200	3,200
Intangibles			
KDHE			
Federal Aid	9,233		
State Aid - Emer Prep			
Equipment Sold	18,492		
Reimbursed Expense			
Insurance Proceeds	1,940		
Public Utility Receipts			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	371	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**89,670**	**47,309**	**14,199**
Resources Available:	**95,793**	**76,870**	**16,253**

City of Long Island

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	95,793	76,870	16,253
Expenditures:			
Personal Services	11,870	20,000	20,000
Contractual Services	41,828	31,000	31,000
Commodities	1,557	4,000	4,000
Capital Outlay	10,977	19,817	19,817
Loan Principal			
Loan Interest			
Commissions			
Transfer to Library			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**66,232**	**74,817**	**74,817**
Unencumbered Cash Balance Dec 31	29,561	2,054	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	97,000	74,817	74,817
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,817
		Tax Required	58,564
	Delinquent Comp Rate:	1.1%	658
		Amount of 2023 Ad Valorem Tax	59,222

City of Long Island
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	1,055	519
Receipts:			
Ad Valorem Tax	1,753	1,756	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	243	298	230
Recreational Vehicle Tax	9	10	8
16/20M Vehicle Tax	16	49	38
Commercial Vehicle Tax	43	54	42
Watercraft Tax	0	1	1
Transfer from General Fund			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,064**	**2,168**	**319**
Resources Available:	**2,064**	**3,223**	**838**
Expenditures:			
Appropriations to Library Board	1,009	2,704	2,904
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,009**	**2,704**	**2,904**
Unencumbered Cash Balance Dec 31	1,055	519	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,894	2,704	2,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,904
		Tax Required	2,066
	Delinquent Comp Rate:	1.1%	23
		Amount of 2023 Ad Valorem Tax	2,089

City of Long Island
2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Payments	3,498	3,360	3,220
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,498**	**3,360**	**3,220**
Resources Available:	**3,498**	**3,360**	**3,220**
Expenditures:			
Streets	3,498	3,360	3,220
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,498**	**3,360**	**3,220**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	3,500	3,360	3,220

Adopted Budget

Public Utilities	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	84,393	89,155	57,992
Receipts:			
Collections	79,643	75,000	75,000
Sale of Fire Hydrants	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**79,643**	**75,000**	**75,000**
Resources Available:	**164,036**	**164,155**	**132,992**
Expenditures:			
Personal Services	8,866	9,000	9,000
Contractual Services	30,356	40,000	40,000
Commodities	496	2,000	2,000
Debt Service	35,163	35,163	35,163
Capital Outlay		20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**74,881**	**106,163**	**106,163**
Unencumbered Cash Balance Dec 31	89,155	57,992	26,829
2022/2023/2024 Budget Authority Amoun	106,163	106,163	106,163

State of Kansas
City

City of Long Island

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bond & Interest										
Unencumbered Cash Balance Jan 1	13	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 13
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	13	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**13** **
										13 **

**Note: These two block figures should agree.

City of Long Island
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Long Island Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		6,370	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	273		268
Recreational Vehicle Tax	6		6
16/20M Vehicle Tax	161		161
Commercial Vehicle Tax	35		35
Watercraft Tax	1		1
Sale of Plots			
Phillips County	5,314		
Memorials			
Reimbursed Expense			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,790**	**6,370**	**471**
Resources Available:	5,790	6,370	471
Expenditures:			
Contractual Services	5,790	6,370	6,770
Commodities			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,790**	**6,370**	**6,770**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	5,790	6,370	6,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,770
		Tax Required	6,299
	Delinquent Comp Rate:	1.1%	71
		Amount of 2023 Ad Valorem Tax	6,370

NOTICE OF BUDGET HEARING

The governing body of

City of Long Island

will meet on August 14, 2023 at 7:00 AM at City Office for the purpose of hearings and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valoreum tax to be levied and the revenue neutral rate.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate *
General	66,232	61.764	74,817	90.383	74,817	59,222	89.834
Library	1,009	2.345	2,704	2.621	2,904	2,089	3.169
Special Highway	3,498		3,360		3,220		
Public Utilities	74,881		106,163		106,163		
Non-Budgeted Funds-A							
Totals	145,620	64.109	187,044	93.004	187,104	61,311	93.003
						Revenue Neutral Rate **	94.496
Less: Transfers	0		0		0		
Net Expenditure	145,620		187,044		187,104		
Total Tax Levied	42,538		62,303		xxxxxxxxxxxxxxxxx		
Assessed Valuation	663,522		669,894		659,231		

Cemetery District

Long Island Cemetery	5,790	0	6,370	1.426	6,770	6,370	1.498
						Revenue Neutral Rate **	1.498
Total Tax Levied	5,304		0		xxxxxxxxxxxxxxxxx		
Valutations	4,873,046		4,466,978		4,252,277		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	804,993	790,968	659,321
Lease Purchase Principal	0	0	0
Total	804,993	790,968	659,321

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Pat Hammond

City Official Title: City Clerk

not exceeding

Anna Graham

From: Anna Graham
Sent: Thursday, July 13, 2023 9:39 AM
To: 'pcreview@mainstreetmedia.us'
Cc: John Mapes
Subject: CITY OF LONG ISLAND - NOTICE OF BUDGET HEARING
Attachments: Notice of Budget Hearing.pdf

Attached is a copy of the "Notice of Budget Hearing".

It is imperative that this be published in the week of July 31st paper.

Please send the "Proof of Publication" to the City.

Please send us a confirmation e-mail letting us know you received this.

Let me know if you have any questions or trouble viewing the document.

Anna Graham
Mapes & Miller LLP
418 E Holme
Norton, KS 67654
(785) 877-5833 FAX: (785) 877-5442

County Clerk's Budget Information for 2024 Budget Year
Phillips County values
LONG ISLAND

1. Estimated Assesed Valuation as of THURSDAY, JUNE 29, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	600,199	0	0	3,538
State Assessed	38,562	0		
Severed Minerals	0			
Personal Property	20,560			
Oil & Gas	0			
Total Value	659,321	0		

2. Personal Property: 20,560
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 94.496

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
135	LONG ISLAND CITY GENERAL	90.383	91.833
217	LONG ISLAND CITY LIBRARY	2.621	2.663
	Total Levied	93.004	

4. Final Assessed Valuation from the November 2022 abstract: 669,894

5. 2022 Personal Property: 30,777
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 3,531

8. 2021 average tax delinquency percentage: .587442

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Phillips County Clerk

NOTICE OF BUDGET HEARING

The governing body of

City of Long Island

will meet on August 14, 2023 at 7:00 AM at City Office for the purpose of hearings and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valoreum tax to be levied and the revenue neutral rate.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate *
General	66,232	61.764	74,817	90.383	74,817	59,222	89.834
Library	1,009	2.345	2,704	2.621	2,904	2,089	3.169
Special Highway	3,498		3,360		3,220		
Public Utilities	74,881		106,163		106,163		
Non-Budgeted Funds-A							
Totals	145,620	64.109	187,044	93.004	187,104	61,311	93.003
						Revenue Neutral Rate **	94.496
Less: Transfers	0		0		0		
Net Expenditure	145,620		187,044		187,104		
Total Tax Levied	42,538		62,303		xxxxxxxxxxxxxxxxx		
Assessed Valuation	663,522		669,894		659,231		

Cemetery District

Long Island Cemetery	5,790	0	6,370	1.426	6,770	6,370	1.498
						Revenue Neutral Rate **	1.498
Total Tax Levied	5,304		0		xxxxxxxxxxxxxxxxx		
Valutations	4,873,046		4,466,978		4,252,277		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	804,993	790,968	659,321
Lease Purchase Principal	0	0	0
Total	804,993	790,968	659,321

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Pat Hammond

City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF LONG ISLAND, HEREBY NOTIFIES THE PHILLIPS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is ___ mills. The date of our hearing is _____ at _____ and will be held at City Office in Long Island, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on Aug. 14th, 2023.

(Seal)

Pat Hammond

Pat Hammond
Clerk or Officer of Governing Body