State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Colony/Ozark Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	46,810	20,182	1.931
Debt Service	10-113				
Totals		xxxxxxxxx	46,810	20,182	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

10,451,408
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.931
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Anderson County Clerk

Address:
100 E 4th Ave
Garnett, KS 66032
Email:

Attest: August 16, 2024
County Clerk

Debra Oswald
Nancy Edmiston
Neal Wallace
Governing Body

CPA Summary

Colony/Ozark Cemetery
Anderson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20.189	981	29	125	46	24
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20.189	981	29	125	46	24

County Treas Motor Vehicle Estimate 981

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 125

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 24

MVT Factor 0.04859

RVT Factor 0.00144

16/20M Factor 0.00619

Comm Veh Facto 0.00228

Watercraft Facto 0.00119

2025

Colony/Ozark Cemetery
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Colony/Ozark Cemetery
Anderson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Colony/Ozark Cemetery
Anderson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	44,950	33,834	22,423
Receipts:			
Ad Valorem Tax	22,233	20,189	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			981
Recreational Vehicle Tax			29
16/20M Vehicle Tax			125
Commercial Vehicle Tax			46
Watercraft Tax			24
In Lieu of Taxes			
Openings & Closings	3,000	3,000	3,000
Donations	125		
Reimbursement	1,917		
Finnings	260		
Gas Lease	38		
Interest on Idle Funds	193		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**27,766**	**23,189**	**4,205**
Resources Available:	**72,716**	**57,023**	**26,628**
Expenditures:			
Operations	13,131	14,000	16,000
Mowing	2,487	2,500	3,000
Cemetery Maintenance	4,250	5,000	6,000
Insurance	3,030	3,100	3,500
Cemetery Improvements	15,985	10,000	15,310
Capital Outlay			3,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**38,882**	**34,600**	**46,810**
Unencumbered Cash Balance Dec 31	33,834	22,423	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	49,699	49,220	46,810
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,810
		Tax Required	20,182
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	20,182

CPA Summary

Notice of budget hearing for Colony/Ozark Cemetery

(Published in the Anderson County Review on July 30, 2024.)

NOTICE OF BUDGET HEARING

The governing body of
Colony/Ozark Cemetery
Anderson County
will meet on August 14th, 2024 at 4:30 PM at Colony City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax
General	38,882	1.740	34,600	1.640	46,810	20,182
Totals	38,882	1.740	34,600	1.640	46,810	20,182
						*Revenue Neutral Rate***
Less: Transfers	0		0		0	
Net Expenditures	38,882		34,600		46,810	
Total Tax Levied	20,189		20,189		xxxxxxxxxxxxxxx	
Assessed Valuation	11,603,627		12,307,656		10,450,318	

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Oswald
Treasurer

State of Kansas
2025 Special District

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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,882	1.740	34,600	1.640	46,810	20,182	1.931
Debt Service							
Totals	38,882	1.740	34,600	1.640	46,810	20,182	1.931
						*Revenue Neutral Rate**	*1.931*
Less: Transfers	0		0		0		
Net Expenditures	38,882		34,600		46,810		
Total Tax Levied	20,189		20,189		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,603,627		12,307,656		10,450,318		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Oswald