State of Kansas
Special District

CERTIFICATE

2022

RECEIVED
SEP 28 2021
SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Drain

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	97,860	62,534	7,103
Debt Service	10-113				
Totals		xxxxxxxxx	97,860	62,534	7,103
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
8,804,759
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Pres.
V. Pres
Treas.

Attest: 9-28 2021

County Clerk

Governing Body

CPA Summary

Rossville Drain
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	61,059	8,593	98	165	136	94
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	61,059	8,593	98	165	136	94

County Treas Motor Vehicle Estimate 8,593

County Treas Recreational Vehicle Estimate 98

County Treas 16/20M Vehicle Estimate 165

County Treas Commercial Vehicle Tax Estimate 136

County Treas Watercraft Tax Estimate 94

MVT Factor 0.14073

RVT Factor 0.00161

16/20M Factor 0.00270

Comm Veh Facto 0.00223

Watercraft Facto 0.00154

2022

Rossville Drain
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rossville Drain
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rossville Drain
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,978	32,488	26,240
Receipts:			
Ad Valorem Tax	62,986	61,059	xxxxxxxxxxxxxxxx
Delinquent Tax	122	326	
Motor Vehicle Tax	3,571	9,557	8,593
Recreational Vehicle Tax	37	102	98
16/20M Vehicle Tax	80	61	165
Commercial Vehicle Tax	57	67	136
Watercraft Tax		91	94
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**66,853**	**71,263**	**9,086**
Resources Available:	**72,831**	**103,751**	**35,326**
Expenditures:			
Per Diem	360	360	360
Maintenance	38,512	77,000	95,000
Publication - Bond - Legal	1,471	151	2,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**40,343**	**77,511**	**97,860**
Unencumbered Cash Balance Dec 31	32,488	26,240	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	68,000	77,511	97,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,860
		Tax Required	62,534
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	62,534

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Rossville Drain

Shawnee County

will meet on August 23, 2021 at 9:30AM at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Rossville Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	40,343	7.845	77,511	7.137	97,860	62,534	7.104
Debt Service							
Totals	40,343	7.845	77,511	7.137	97,860	62,534	7.104
*Revenue Neutral Rate***							*6.937*
Less: Transfers	0		0		0		
Net Expenditures	40,343		77,511		97,860		
Total Tax Levied	64,415		61,059		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,211,694		8,556,140		8,803,017		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jan L. Hutt
Treasure

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NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022

Rossville Drain

will meet on August 23, 2021 at 9:30 AM at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
(home county)

Revenue Neutral Rate*	6.937	Proposed Tax Rate	7.104

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

First published in The Topeka Metro News, Monday, August 9, 2021.

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Treasure

8/9

Resolution No. 1

A RESOLUTION OF THE Rossville Drain**, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Rossville Drain was calculated as 6.937 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rossville Drain will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-23-21 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rossville Drain, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Rossville Drain:

The Rossville Drain shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.937 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August 2021 (month and year) and **SIGNED** by the Governing Body.

Owen R Kelly Pres

Roy Hunt V. Pres

James L. Autry Treas.