CERTIFICATE

2023

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Hayes Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	37,149	15,041	
Special Machinery		5			
Totals		xxxxxx	37,149	15,041	7.444
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,020,489
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 7.444

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 8-8, 2022
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in ____.

CPA Summary

Hayes Township
Mitchell County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	15.041	539	14	109	3	18
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15.041	539	14	109	3	18

County Treas Motor Vehicle Estimate 539

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 109

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 18

MVT Factor 0.03584

RVT Factor 0.00093

16/20M Factor 0.00725

Comm Veh Factor 0.00020

Watercraft Factor 0.00120

2023

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute	
					68-141g	Road
					80-122	Gen
	Total	0	0	0		
	Adjustments*					
	Adjusted Totals	0	0	0		

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Hayes Township
Mitchell County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hayes Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	28,890	31,165	19,737
Receipts:			
Ad Valorem Tax	14,718	15,041	xxxxxxxxxxxxxxx
Delinquent Tax	713		
Motor Vehicle Tax	633	475	539
Recreational Vehicle Tax	14	3	14
16/20M Vehicle Tax		87	109
Commercial Vehicle Tax	5	5	3
Watercraft Tax	5	6	18
Special Highway/Gasoline Tax	1,770	1,544	1,688
Intangible Tax	21	11	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,879**	**17,172**	**2,371**
Resources Available:	**46,769**	**48,337**	**22,108**
Expenditures:			
MC County Public Works Dept	15,550	28,500	27,049
Road Maintenance			
Road Materials			
Publication	54	100	100
Road Improvement			10,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,604**	**28,600**	**37,149**
Unencumbered Cash Balance Dec 31	31,165	19,737	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	44,427	38,591	37,149
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,149
		Tax Required	15,041
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,041

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Hayes Township
Mitchell County
will meet on August 8, 2022 at 9:00 AM at Mitchell County Commissioner's Room, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	15,604	7.359	28,600	7.444	37,149	15,041	7.444
Special Machinery							
Totals	15,604	7.359	28,600	7.444	37,149	15,041	7.444
						*Revenue Neutral Rate***	*7.444*
Less: Transfers	0		0		0		
Net Expenditure	15,604		28,600		37,149		
Total Tax Levied	15,041		15,041		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,044,133		2,020,617		2,020,489		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marty Hernandez
Public Works Director

(First published in the Beloit Call on Wednesday, July 20, 2022)

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Special Machinery							
Totals	15,604	7.359	28,600	7.444	37,149	15,041	7.444
						Revenue Neutral Rate**	7.444
Less: Transfers	0		0		0		
Net Expenditure	15,604		28,600		37,149		
Total Tax Levied	15,041		15,041		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,044,133		2,020,617		2,020,489		

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Marty Hernandez
Public Works Director