State of Kansas
City

2025

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Bushong
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	19,870	4,749	47.410
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,600		
		7			
Totals		xxxxxx	28,470	4,749	47.410 ✓
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			100,170
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

4749

Revenue Neutral Rate	45.759
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Date Attested: _____ 2024

County Clerk

Governing Body

RECD LYON CO CLERK
SEP 25 2024 AM11:37

City of Bushong

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,235	1,128	28	18	0	21
Debt Service						
Library						
TOTAL	4,235	1,128	28	18	0	21

County Treas Motor Vehicle Estimate 1,128

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 21

Motor Vehicle Factor 0.26635

Recreational Vehicle Factor 0.00661

16/20 Vehicle Factor 0.00425

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00496

City of Bushong

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Bushong

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Bushong 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,155	11,198	10,932
Receipts:			
Ad Valorem Tax	5,084	4,235	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		816	1,128
Recreational Vehicle Tax		44	28
16/20M Vehicle Tax		16	18
Commercial Vehicle Tax			0
Watercraft Tax		18	21
Gross Earning (Intangible) Tax			0
Sales and Compensating Use Tax	2,108	1,800	2,000
Franchise Tax	1,405	1,450	1,500
Building Rents			
Donations	47	50	50
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,644**	**8,429**	**4,745**
Resources Available:	**17,799**	**19,627**	**15,677**
Expenditures:			
Wages and Benefits	480	480	500
Utilities	2,547	4,000	4,000
Office Supplies	372	375	400
Insurance	1,780	1,800	2,000
Repairs and Maintenance		500	500
Budget and Publications	220	250	250
Taxes	217	225	250
Capital Outlay			10,800
Mowing	720	800	900
Dues	265	265	270
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,601**	**8,695**	**19,870**
Unencumbered Cash Balance Dec 31	11,198	10,932	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	16,370	18,840	19,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,870
		Tax Required	4,193
	Delinquent Comp Rate:	13.3%	556
		Amount of 2024 Ad Valorem Tax	4,749

City of Bushong 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,911	4,610	5,850
Receipts:			
State of Kansas Gas Tax	721	890	890
County Transfers Gas	98	100	100
Local Sales and Use Tax	1,632	1,800	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,451**	**2,790**	**2,990**
Resources Available:	**5,362**	**7,400**	**8,840**
Expenditures:			
Street Repair and Maintenance	752	1,500	8,500
Equipment Fuel and Repairs		50	100
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**752**	**1,550**	**8,600**
Unencumbered Cash Balance Dec 31	4,610	5,850	240
2023/2024/2025 Budget Authority Amount	3,000	4,500	8,600

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bushong

will meet on September 11, 2024 at 6:00 PM at Bushong City Hall, 221 Main Street, Bushong, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Bushong City Hall, 221 Main Street, Bushong, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,601	47.333	8,695	47.271	19,870	4,749	47.282
Debt Service							
Library							
Special Highway	752		1,550		8,600		
Totals	7,353	47.333	10,245	47.271	28,470	4,749	47.282
						*Revenue Neutral Rate***	*45.759*
Less: Transfers	0		0		0		
Net Expenditure	7,353		10,245		28,470		
Total Tax Levied	4,233		4,235		xxxxxxxxxxxxxxxxx		
Assessed Valuation	89,432		97,226		100,440		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Dianne Smith

City Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 31, 2024

Notice ID: FcO5JXbRYrMK8kApi3xm
Notice Name: City of Bushong BH

PUBLICATION FEE: $70.82

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
3rd day of September, A.D. 2024.

Notary Public

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Bushong

will meet on September 11, 2024 at 6:00 PM at Bushong City Hall, 221 Main Street, Bushong, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Bushong City Hall, 221 Main Street, Bushong, KS and will be available at this hearing.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,601	47.333	8,695	47.271	19,870	4,749	47.282
Debt Service							
Library							
Special Highway	752		1,550		8,600		
Totals	7,353	47.333	10,245	47.271	28,470	4,749	47.282
						*Revenue Neutral Rate***	*45.759*
Less: Transfers	0		0		0		
Net Expenditure	7,353		10,245		28,470		
Total Tax Levied	4,233		4,235		x		
Assessed Valuation	89,432		97,226		100,440		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Dianne Smith

City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF BUSHONG, LYON COUNTY KANSAS HEREBY NOTIFIES THE LYON COUNTY CLERK OF THE INTENT OF EXCEED THE REVENUE NEUTRAL RATE;

__X__ YES, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is 47.282. The date of our hearing is September 11, 2024 at 6:00 PM, and will be held at Bushong City Hall, 221 Main Street, Bushong, KS.

_____ N**O**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2024.

(seal)

Dianne L Smith
Clerk or Officer of Governing Body

----------OFFICE USE ONLY----------

If YES – was the notice turned into the County Clerk on or before **July 20**?

__✓__ YES _____ NO

Resolution No. 2024-01

A RESOLUTION OF THE CITY OF BUSHONG, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bushong was calculated as 45.759 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bushong will require the levy of a property tax rate exceeding the Revenue Neutral Rate: and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bushong, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUSHONG:

The City of Bushong shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.759 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2024 and **SIGNED** by the Governing Body.

Sign By:

_____, _____, _____

ROLL Call Vote of the City of Bushong
To Levy a property tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11 2024.
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Gary Smith			
Dana Carter			
Christina Atchison			
Aaron Atchison			
Tim Rogers			
Jessica Rogers			
Totals:			

Certified: _____