2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Butler County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of El Dorado
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			0 Amended Budget		
Table of Contents:		Page No.	Amount of -1 Tax that was Levied	Adopted 0 Expenditures	Proposed Amended 0 Expenditures
Fund	**K.S.A.**				
El Dorado Senior Center		2		159,694	210,000
Major Streets		3		1,572,226	1,878,476
Stormwater		4		228,299	676,266
Spec. Parks & Recreation		5		28,500	128,500
Special Alcohol Program		6		32,000	37,000
Tourism Tax		7		319,172	420,000
Street Sales Tax		8		700,000	1,200,000
Excess Sales Tax		9		850,000	2,000,000
Building Demolition		10		25,000	407,280
Prairie Trails		11		99,000	197,000
CNG		12		36,650	50,000
Data Processing		13		1,098,497	1,700,000
Water		14		4,706,663	5,516,787
Sewer		15		3,318,075	4,018,075
Economic Development		16			500,000
Totals		xxxxxxxxxx	0	4,013,891	7,154,522
Summary of Amendments		17			

Attested date: 1-6-26

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Natum Stafford
County Clerk

Assisted by:

Address:

Email:

Mayor Bill Young

Commissioner Andrew Tipton

Commissioner Syndee Scribner

Lori Leachman
Commissioner Lorri Leachman

Kendra Wilkinson
Commissioner Kendra Wilkinson

Governing Body

CPA Summary

City of El Dorado 2025

Adopted Budget

El Dorado Senior Center	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	18,859	74,196
Receipts:		
Ad Valorem Tax	53,790	53,790
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
General Government	4,444	0
Rentals/Leases	6,978	12,935
Transfer from Operations	65,000	65,000
Other Contributions	12,959	30,394
Reimbursements	0	800
Miscellaneous	0	23,000
Interest on Idle Funds		
Total Receipts	**143,171**	**185,919**
Resources Available:	**162,030**	**260,115**
Expenditures:		
Personal Services	91,919	76,000
Contractual Services	45,525	46,000
Commodities	22,250	58,000
Capital Outlay	0	30,000
Total Expenditures	**159,694**	**210,000**
Unencumbered Cash Balance December 31	2,336	50,115

CPA Summary

City of El Dorado 2025

Adopted Budget

Major Streets	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	523,678	639,445
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Licenses and Permits	9,000	9,000
Spec City/County Highway	400,000	400,000
State Highway Maintenance	0	103,000
Transfer from Operations	1,175,000	1,175,000
Miscellaneous	1,000	1,000
Interest on Idle Funds		
Total Receipts	**1,585,000**	**1,688,000**
Resources Available:	**2,108,678**	**2,327,445**
Expenditures:		
Salaries	1,128,476	1,128,476
Contractual Services	169,250	200,000
Commodities	274,500	350,000
Capital Outlay	0	200,000
Total Expenditures	**1,572,226**	**1,878,476**
Unencumbered Cash Balance December 31	536,452	448,969

CPA Summary

City of El Dorado 2025

Adopted Budget

Stormwater	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	489,399	489,399
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Special Assessments	315,000	315,000
Delinquent Special Assessments	10,000	13,600
Interest on Idle Funds		
Total Receipts	**325,000**	**328,600**
Resources Available:	**814,399**	**817,999**
Expenditures:		
Personnel	176,266	176,266
Contractual Services	40,783	100,000
Commodities	11,250	50,000
Transfer to Equipment Reserve	0	350,000
Total Expenditures	**228,299**	**676,266**
Unencumbered Cash Balance December 31	586,100	141,733

CPA Summary

City of El Dorado 2025

Adopted Budget

Spec. Parks & Recreation	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	135,340	147,765
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Parkland Development Fee	3,500	3,500
Liquor Tax	32,000	32,000
Interest on Idle Funds		
Total Receipts	**35,500**	**35,500**
Resources Available:	**170,840**	**183,265**
Expenditures:		
Contractual Services	0	0
Commodities	28,500	28,500
Capital Outlay	0	100,000
Total Expenditures	**28,500**	**128,500**
Unencumbered Cash Balance December 31	142,340	54,765

CPA Summary

City of El Dorado 2025

Adopted Budget

Special Alcohol Program	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	36,999	37,760
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Liquor Tax	32,000	32,000
Interest on Idle Funds		
Total Receipts	**32,000**	**32,000**
Resources Available:	**68,999**	**69,760**
Expenditures:		
Professional Services	32,000	37,000
Total Expenditures	**32,000**	**37,000**
Unencumbered Cash Balance December 31	36,999	32,760

CPA Summary

City of El Dorado 2025

Adopted Budget

Tourism Tax	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	586,165	472,564
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Motel Tax	240,000	240,000
Event Revenues	20,000	20,000
Miscellaneous	10,000	10,000
Interest on Idle Funds	7,000	7,000
Total Receipts	**277,000**	**277,000**
Resources Available:	**863,165**	**749,564**
Expenditures:		
Personal Services	91,822	120,000
Contractual Services	225,100	250,000
Commodities	2,250	50,000
Total Expenditures	**319,172**	**420,000**
Unencumbered Cash Balance December 31	543,993	329,564

CPA Summary

City of El Dorado 2025

Adopted Budget

Street Sales Tax	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	73,077	661,000
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Transfer from Operations	700,000	700,000
Interest on Idle Funds	13,000	13,000
Total Receipts	**713,000**	**713,000**
Resources Available:	**786,077**	**1,374,000**
Expenditures:		
Transfer to Construction	700,000	1,200,000
Total Expenditures	**700,000**	**1,200,000**
Unencumbered Cash Balance December 31	86,077	174,000

CPA Summary

City of El Dorado 2025

Adopted Budget

Excess Sales Tax	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	3,570,273	1,400,734
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Transfer from Operations	850,000	850,000
Interest on Idle Funds		
Total Receipts	**850,000**	**850,000**
Resources Available:	**4,420,273**	**2,250,734**
Expenditures:		
Contractual Services	0	500,000
Transfer to Construction Fund	850,000	1,000,000
Transfer to Expendable Trust	0	500,000
Total Expenditures	**850,000**	**2,000,000**
Unencumbered Cash Balance December 31	3,570,273	250,734

CPA Summary

City of El Dorado 2025

Adopted Budget

Building Demolition	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	58,200	61,957
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Sale of Real Estate	0	0
Demolition/Board Up Fees	0	0
Transfer from Operations	25,000	350,000
Reimbursements	0	0
Interest on Idle Funds		
Total Receipts	**25,000**	**350,000**
Resources Available:	**83,200**	**411,957**
Expenditures:		
Contractual Services	17,000	79,000
Capital Outlay	8,000	328,280
Total Expenditures	**25,000**	**407,280**
Unencumbered Cash Balance December 31	58,200	4,677

CPA Summary

City of El Dorado 2025

Adopted Budget

Prairie Trails	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	234,923	54,000
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Concessions and Leases	24,000	24,000
Transfer from Operations	50,000	120,000
Interest on Idle Funds		
Total Receipts	**74,000**	**144,000**
Resources Available:	**308,923**	**198,000**
Expenditures:		
Contractual Services	49,000	120,000
Commodities	0	0
Capital Outlay	50,000	77,000
Total Expenditures	**99,000**	**197,000**
Unencumbered Cash Balance December 31	209,923	1,000

City of El Dorado 2025

Adopted Budget

CNG	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	13,452	26,444
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Charges for Services	25,000	25,000
Interest on Idle Funds	500	500
Total Receipts	**25,500**	**25,500**
Resources Available:	**38,952**	**51,944**
Expenditures:		
Personal Services	0	0
Contractual Services	35,875	40,000
Commodities	775	10,000
Capital Outlay	0	0
Total Expenditures	**36,650**	**50,000**
Unencumbered Cash Balance December 31	2,302	1,944

City of El Dorado 2025

Adopted Budget

Data Processing	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	593,370	183,900
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Intergovernmental Revenue	1,540,000	1,540,000
Charges for Services	1,200	1,200
Transfer from Operations	0	88,000
Interest on Idle Funds		
Total Receipts	**1,541,200**	**1,629,200**
Resources Available:	**2,134,570**	**1,813,100**
Expenditures:		
Personnel	966,597	1,300,000
Contractual Services	125,000	300,000
Commodities	6,900	100,000
Total Expenditures	**1,098,497**	**1,700,000**
Unencumbered Cash Balance December 31	1,036,073	113,100

City of El Dorado 2025

Adopted Budget

Water	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	3,555,221	2,843,273
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Charges for Services	4,760,700	4,760,700
Concessions and Leases	14,000	14,000
Miscellaneous	1,100	40,000
Interest on Idle Funds	60,000	60,000
Total Receipts	**4,835,800**	**4,874,700**
Resources Available:	**8,391,021**	**7,717,973**
Expenditures:		
Personal Services	1,377,809	1,377,809
Contractual Services	2,028,978	2,028,978
Commodities	544,655	1,250,000
Debt Retirement	395,221	500,000
Capital Improvements	0	
Transfer to Lake Debt	360,000	360,000
Total Expenditures	**4,706,663**	**5,516,787**
Unencumbered Cash Balance December 31	3,684,358	2,201,186

City of El Dorado 2025

Adopted Budget

Sewer	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,242,845	1,397,000
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Charges for Services	3,279,150	3,279,150
Concessions and Leases	40,000	40,000
From Construction Fund	0	0
Other Contributions	5,000	15,000
Miscellaneous	5,000	5,000
Interest on Idle Funds	45,000	45,000
Total Receipts	**3,374,150**	**3,384,150**
Resources Available:	**4,616,995**	**4,781,150**
Expenditures:		
Personal Services	696,038	696,038
Contractual Services	1,401,145	1,401,145
Commodities	184,175	184,175
Debt Retirement	1,036,717	1,036,717
Capital Improvements	0	700,000
Total Expenditures	**3,318,075**	**4,018,075**
Unencumbered Cash Balance December 31	1,298,920	763,075

City of El Dorado 2025

Adopted Budget

Economic Development	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	171,511	170,810
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Transfer from Operations	0	330,000
Interest on Idle Funds	4,500	
Total Receipts	**4,500**	**330,000**
Resources Available:	**176,011**	**500,810**
Expenditures:		
Contractual Services	0	500,000
Total Expenditures	**0**	**500,000**
Unencumbered Cash Balance December 31	176,011	810

Notice of Budget Hearing for Amending the
2025 Budget

The governing body of

City of El Dorado

will meet on the day of 12/1/2025 at 5:30 p.m. at City Hall, 220 E 1st Ave, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall or www.eldoks.gov
and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
El Dorado Senior Center			159,694	210,000
Major Streets			1,572,226	1,878,476
Stormwater			228,299	676,266
Spec. Parks & Recreation			28,500	128,500
Special Alcohol Program			32,000	37,000
Tourism Tax			319,172	420,000
Street Sales Tax			700,000	1,200,000
Excess Sales Tax			850,000	2,000,000
Building Demolition			25,000	407,280
Prairie Trails			99,000	197,000
CNG			36,650	50,000
Data Processing			1,098,497	1,700,000
Water			4,706,663	5,516,787
Sewer			3,318,075	4,018,075
Economic Development			0	500,000

Tabitha Sharp
Official Title: Assistant City Manager

Published in the Butler County Times-Gazette
Nov 18, 2025

State of Kansas
Amendment

0

Notice of Budget Hearing for Amending the Budget

The governing body of

City of El Dorado

will meet on the day of 12/1/2025 at 5:30 p.m. at City Hall, 220 E 1st Ave, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall or www.eldoks.gov and will be available at this hearing.

Summary of Amendments

Fund	0 Adopted Budget			0 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
El Dorado Senior Center			159,694	210,000
Major Streets			1,572,226	1,878,476
Stormwater			228,299	676,266
Spec. Parks & Recreation			28,500	128,500
Special Alcohol Program			32,000	37,000
Tourism Tax			319,172	420,000
Street Sales Tax			700,000	1,200,000
Excess Sales Tax			850,000	2,000,000
Building Demolition			25,000	407,280
Prairie Trails			99,000	197,000
CNG			36,650	50,000
Data Processing			1,098,497	1,700,000
Water			4,706,663	5,516,787
Sewer			3,318,075	4,018,075
Economic Development			0	500,000

Tabitha Sharp

Official Title: Assistant City Manager

4002050