State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Rock Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		90,509	66,649	12.432
Special Machinery					
Totals		xxxxxx	90,509	66,649	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
5,360,927
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 12.432

Assisted by:
Kenneth L Kickhafer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: 11/1 2022
Sandra K Wilson
County Clerk

Paul Studer Treasurer
Jim Ward Trustee
Kyle L Padmer Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Rock Township
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	66,642	3,659	120	884	567	64
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,642	3,659	120	884	567	64

County Treas Motor Vehicle Estimate 3,659

County Treas Recreational Vehicle Estimate 120

County Treas 16/20M Vehicle Estimate 884

County Treas Commercial Vehicle Tax Estimate 567

County Treas Watercraft Tax Estimate 64

MVT Factor 0.05491

RVT Factor 0.00180

16/20M Factor 0.01326

Comm Veh Factor 0.00851

Watercraft Factor 0.00096

2023

Rock Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Road	1,050	1,000	1,000	KSA 80-1406b
	Total	1,050	1,000	1,000	
	Adjustments*				
	Adjusted Totals	1,050	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rock Township
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,050	0	xxxxxxxxxxxxxx
Delinquent Tax		1,000	1,000
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,050**	**1,000**	**1,000**
Resources Available:	**1,050**	**1,000**	**1,000**
Expenditures:			
Transfer to Road Fund	1,050	1,000	1,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,050**	**1,000**	**1,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	1,000	1,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,000
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Rock Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,671	3,176	13,873
Receipts:			
Ad Valorem Tax	62,985	66,642	xxxxxxxxxxxxxx
Delinquent Tax	120		
Motor Vehicle Tax	3,740	2,775	3,659
Recreational Vehicle Tax	87	78	120
16/20M Vehicle Tax	739	703	884
Commercial Vehicle Tax	503	510	567
Watercraft Tax	14	14	64
Special Highway/Gasoline Tax	2,299	2,200	0
Transfer from General	1,050	1,000	1,000
Wind Farm Payment		5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,537**	**78,922**	**11,294**
Resources Available:	**73,208**	**82,098**	**25,167**
Expenditures:			
Salaries & Wages	6,194	6,500	7,500
General Repairs	3,634	3,500	4,000
Road Maintenance	29,967	30,000	35,000
Road Materials	27,121	25,000	28,000
Insurance	1,833	1,850	1,950
Office and Budget Preparation and Publicaito	377	375	400
Fuel	906	1,000	1,800
Cash Forward (2023 column)			11,859
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**70,032**	**68,225**	**90,509**
Unencumbered Cash Balance Dec 31	3,176	13,873	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	71,418	78,450	90,509
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,509
		Tax Required	65,342
	Delinquent Comp Rate:	2.0%	1,307
		Amount of 2022 Ad Valorem Tax	66,649

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	112,757
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Wind Farm Payment	5,000
Interest on Idle Funds	185
Other	
Resources Available:	117,942
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**117,942**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rock Township
Marshall County
will meet on August 10, 2022 at 7:00 PM at 1659 20th RD, Frankfort KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1659 20th RD, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,050						
Debt Service							
Library							
Road	70,032	13.036	68,225	13.033	90,509	66,649	12.432
Special Machinery							
Totals	71,082	13.036	68,225	13.033	90,509	66,649	12.432
						*Revenue Neutral Rate***	*12.432*
Less: Transfers	1,050		1,000		1,000		
Net Expenditure	70,032		67,225		89,509		
Total Tax Levied	62,949		66,642		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,829,020		5,113,509		5,360,927		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Studer
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 28th day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Subscribed and sworn to before me this 5TH day of August, 2022.

Hali R. Jasko

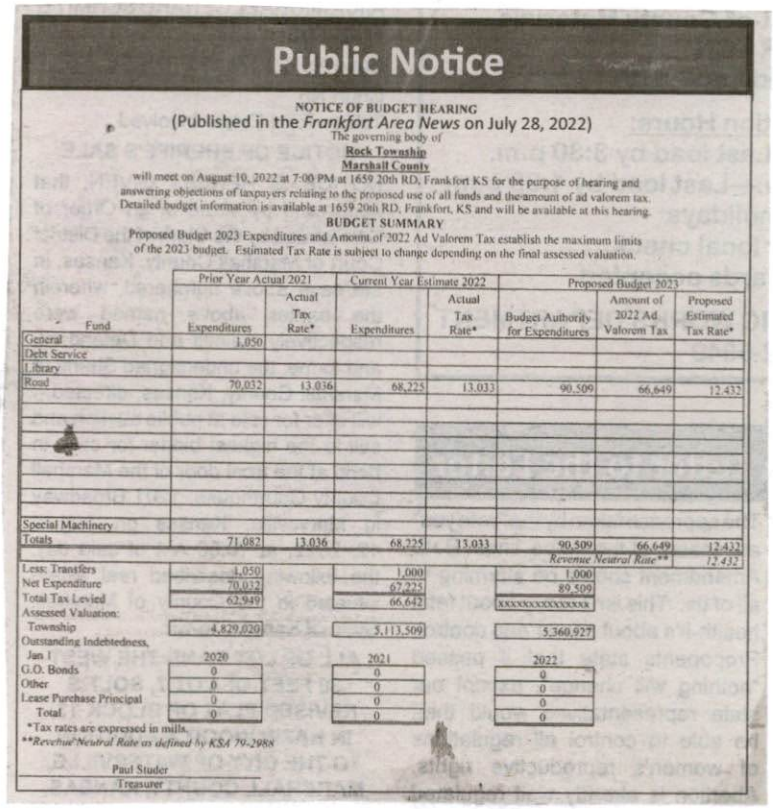
(Notary Signature)

My commission expires 4-13-2026.

(Notary Stamp)

Hali R. Jasko
Notary Public - State of Kansas
My Appt. Expires 4-13-2026

Printer's Fee $54.-



Public Notice

NOTICE OF BUDGET HEARING

(Published in the *Frankfort Area News* on July 28, 2022)

The governing body of

Rock Township

Marshall County

will meet on August 10, 2022 at 7:00 PM at 1659 20th RD, Frankfort KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1659 20th RD, Frankfort, KS and will be available at this hearing.

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Debt Service							
Library							
Road	70,032	13.036	68,225	13.033	90,509	66,649	12.432
Special Machinery							
Totals	71,082	13.036	68,225	13.033	90,509	66,649	12.432
						*Revenue Neutral Rate***	12.432
Less: Transfers	1,050		1,000		1,000		
Net Expenditure	70,032		67,225		89,509		
Total Tax Levied	62,949		66,642		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,829,020		5,113,509		5,360,927		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Studer
Treasurer

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge