

2020

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Mission Creek

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		8,450	7,001	1,100
Debt Service	10-113				
Library	12-1220				
Road	68-518c		162,850	148,328	23,316
Non-Budgeted Funds					
Special Machinery					
Totals	xxxxxx		171,300	155,329	24,416
Budget Summary	0				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	6,361,760
	Nov. 1, 2019 Valuation

Assisted by:
Jennifer Savage
Wabaunsee County Clerk
Address:
2115 Kansas
Alma, KS 66401
Email:
jsavage@wbcounty.org

Attest: OCT 8 2019
Jennifer Savage
County Clerk

Rex H. Hogan Treasurer
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Mission Creek

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 131,262
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 131,262

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 90,139	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 110,574	
5b. Personal property 2018	- 115,411	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 10,773	
7. Total valuation adjustment (sum of 4, 5c, 6)	100,912	
8. Total estimated valuation July 1, 2019	6,359,859	
9. Total valuation less valuation adjustment (8 minus 7)	6,258,947	
10. Factor for increase (7 divided by 9)	0.01612	
11. Amount of increase (10 times 3)	+ \$ 2,116	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 133,378	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	133,378	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,282	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 136,660	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mission Creek
Wabaunsee

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	6,743	702	19	49	8
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	124,519	12,957	352	896	141
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	131,262	13,659	371	945	149

County Treas Motor Vehicle Estimate

13,659

County Treas Recreational Vehicle Estimate

371

County Treas 16/20M Vehicle Estimate

945

County Treas Commercial Vehicle Tax Estimate

55

County Treas Watercraft Tax Estimate

149

MVT Factor 0.10406

RVT Factor 0.00283

16/20M Factor 0.00720

Comm Veh Factor 0.00042

Watercraft Factor 0.00114

2020

Mission Creek

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Mission Creek
Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,123,346	\$6,359,859
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Creek

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	850	859	668
Receipts:			
Ad Valorem Tax	6,158	6,743	XXXXXXXXXXXXXXXXXX
Delinquent Tax	262	0	
Motor Vehicle Tax	615	688	702
Recreational Vehicle Tax	16	19	19
16/20 M Vehicle Tax	26	48	49
Commercial Vehicle Tax	3	3	3
Watercraft Tax		8	8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,081	7,509	781
Resources Available:	7,930	8,368	1,449
Expenditures:			
Publications	120		
Insurance	6,951	7,700	8,450
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,071	7,700	8,450
Unencumbered Cash Balance Dec 31	859	668	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	7,700	7,700	8,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,450
Tax Required			7,001
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			7,001

CPA Summary

Mission Creek

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fund Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Fund Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Mission Creek

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2	957	124
Receipts:			
Ad Valorem Tax	116,322	124,519	xxxxxxxxxxxxxxxx
Delinquent Tax	5,507		
Motor Vehicle Tax	10,084	12,971	12,957
Recreational Vehicle Tax	253	352	352
16/20M Vehicle Tax	496	897	896
Commercial Vehicle Tax	52	52	52
Watercraft Tax		141	141
Special Highway/Gasoline Tax	3,854		0
Refunds	507		
Sale of Truce	3,880		
Insurance Settlement	12,100		
Sale of rock	3,500		
Interest on Idle Funds	117		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	156,673	138,932	14,398
Resources Available:	156,675	139,889	14,522
Expenditures:			
Salaries & Wages	23,195		
Payroll Taxes	9,966	10,000	10,000
Miscellaneous, Profess Fees, Utilities	1,319	500	500
Gravel	60,968	55,265	55,265
Officer Wages	3,400	38,500	38,500
Trk Payment, Grader Lease, Mower	34,655	17,000	17,000
Service Grader, Parts, Repairs, signs	7,283	5,000	5,000
Fuel	13,665	13,500	13,500
Insurance	1,267		
			23,085
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	155,719	139,765	162,850
Unencumbered Cash Balance Dec 31	957	124	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	129,815	139,815	162,850
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	162,850
		Tax Required	148,328
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	148,328

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	45,455	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		45,455
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	45,455	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	45,455
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Payment 2003 Truck	40,588									
2006 Schulte Mower	4,868									
Total Expenditures	45,455	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	45,455
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

CPA Summary

Mission Creek

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mission Creek
Wabaunsee

will meet on August 7, 2019 at 6 pm at Rex Logan Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,071	1.101	7,700	1.101	8,450	7,001	1.101
Debt Service							
Library							
Road	155,719	20.335	139,765	20.335	162,850	148,328	23.323
Non-Budgeted Funds	45,455						
Special Machinery							
Totals	208,245	21.436	147,465	21.436	171,300	155,329	24.424
Less: Transfers	0		0		0		
Net Expenditure	208,245		147,465		171,300		
Total Tax Levied	124,666		131,262		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,877,811		6,123,346		6,359,859		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mission Creek

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 6,359,859

Valuation Factor: 6,359.859

Neighborhood Revitalization Subj to Rebate: 3,554

Neighborhood Revitalization factor: 3.554

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT OF PUBLICATION

OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

I, duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE SIGNAL-ENTERPRISE, a weekly newspaper published in the State of Kansas, and published in and out of circulation in Wabaunsee County, Kansas, and that said newspaper is published on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is published in a religious or fraternal publication.

The paper is a weekly, published at least weekly; has been so published continuously and uninterruptedly in said county and state for a more than five years prior to the first of said notice; and has been admitted at the office of Alma, Kansas, in said County as a newspaper in said manner.

The attached notice is a true copy thereof published in the regular issue of said newspaper for week(s), the first publication thereof

as afore said on the 4th day of July, 2019, with the publications being made on the following

....., 2019

....., 2019

L. L. Daniel

I and sworn to before me this

Day of July, 2019

W. H. Sarge

Notary or Clerk of District Court

Commission expires 1-11-21

Published in the Wabaunsee County Signal-Enterprise Thursday, July 4, 2019.

NOTICE OF BUDGET HEARING

State of Kansas
Township

The governing body of
Mission Creek
Wabaunsee

will meet on August 7, 2019 at 6 pm at Rex Logan Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,071	1.101	7,700	1.101	8,450	7,001	1.101
Debt Service							
Library							
Road	155,719	20.335	130,765	20.335	162,850	148,528	23.523
Non-Budgeted Funds	41,455						
Special Machinery							
Totals	208,245	21.436	147,465	21.436	171,300	155,528	24.424
Less: Transfers	0		0		0		
Net Expenditure	208,245		147,465		171,300		
Total Tax Levied	124,666		131,262		131,262		
Assessed Valuation:							
Township	5,877,811		6,123,346		6,359,859		
Outstanding Indebtedness:							
Jan 1:	2017		2018		2019		
(I.O. Bonds)	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Rex Logan, Treasurer

Fee \$.....

Additional copies \$.....

Publication fee \$.....

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