2025

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
City of Severance
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	16,756	1,692	6.992
Debt Service	10-113				
Library	12-1220				
Special Highway		7	6,962		
Trash		7	16,052		
Non-Budgeted Funds		8			
Totals		xxxxxx	39,770	1,692	6.992
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					241,980
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	7.077
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Sept 11 2024

Peggy Kramer
County Clerk

Governing Body

City of Severance

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,692	656	61	15	0	4
Debt Service						
Library						
TOTAL	1,692	656	61	15	0	4

County Treas Motor Vehicle Estimate 656

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.38771

Recreational Vehicle Factor 0.03605

16/20 Vehicle Factor 0.00887

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00236

City of Severance

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer Savings	General	1,000	4,200	3,000	12-631p
	Totals	1,000	4,200	3,000	
	Adjustments*				
	Adjusted Totals	1,000	4,200	3,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Severance

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Severance

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Severance 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,776	6,155	4,233
Receipts:			
Ad Valorem Tax	1,426	1,692	xxxxxxxxxxxxxxxxx
Delinquent Tax	237		
Motor Vehicle Tax	579	695	656
Recreational Vehicle Tax	54		61
16/20M Vehicle Tax	28	20	15
Commercial Vehicle Tax			0
Watercraft Tax		3	4
Gross Earning (Intangible) Tax			0
Adjust Treasurer's amout to Deposits	-1,243	1,243	
Compensating Use Tax	2,561	2,600	2,600
Local Sales Tax	4,194	4,500	4,500
Franchise Tax			
Licenses			
Sale of Scrap Metals	99		
Donations			
Transfer from Sewer Savings	1,000	4,200	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3	-5	-5
Miscellaneous	395		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,327**	**14,948**	**10,831**
Resources Available:	**27,103**	**21,103**	**15,064**
Expenditures:			
Contract Labor-Clerk/Treasurer	1,400	1,600	1,600
Utilities	2,055	2,100	2,100
Insurance	2,638	2,700	2,700
Professional Fees	577	300	300
Budget & Publications		450	350
Dues-KLM	287	300	300
Parts & Supplies	2,070	1,250	1,500
Fuel	960	500	500
Mowing	187	200	276
Memorials	110		
Meetings	1,022	1,000	1,000
Clean-Up	5,339		
Sewer Contract Labor	1,200	1,200	1,200
Sewer Maintenance	1,025	4,270	3,430
Sewer Flushing	795	500	
Lagoon Maintenance	1,283	500	1,500
Transfer to Sewer			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,948**	**16,870**	**16,756**
Unencumbered Cash Balance Dec 31	6,155	4,233	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	23,000	20,400	16,756
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,756
		Tax Required	1,692
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**1,692**

CPA Summary

City of Severance 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	2,082	4,522
Receipts:			
State of Kansas Gas Tax	2,082	2,440	2,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,082**	**2,440**	**2,440**
Resources Available:	**2,082**	**4,522**	**6,962**
Expenditures:			
Street Repair and Maint	0	0	6,962
Mowing			
Fuel			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**6,962**
Unencumbered Cash Balance Dec 31	2,082	4,522	0
2023/2024/2025 Budget Authority Amount:	0	0	6,962

Adopted Budget **Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,898	8,152	10,052
Receipts:			
Cash Adjustment	-2,320		
Charges to Customers	4,781	6,000	6,000
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,461**	**6,000**	**6,000**
Resources Available:	**11,359**	**14,152**	**16,052**
Expenditures:			
Contractual-Trash	3,207	3,500	14,852
Clerk		600	1,200
Permits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,207**	**4,100**	**16,052**
Unencumbered Cash Balance Dec 31	8,152	10,052	0
2023/2024/2025 Budget Authority Amount:	10,000	4,700	16,052

CPA Summary

City of Severance

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	Sewer Savings			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered			Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37,478	Cash Balance Jan 1			Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		37,478
Receipts:		Receipts:			Receipts:		Receipts:		Receipts:		
Monthly Deposits	6,430										
Interest	141										
Total Receipts	6,571	Total Receipts	0		Total Receipts	0	Total Receipts	0	Total Receipts	0	6,571
Resources Available:	44,049	Resources Available:	0		Resources Available:	0	Resources Available:	0	Resources Available:	0	44,049
Expenditures:		Expenditures:			Expenditures:		Expenditures:		Expenditures:		
TR to General	1,000										
Total Expenditures	1,000	Total Expenditures	0		Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,000
Cash Balance Dec 31	43,049	Cash Balance Dec 31	0		Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	43,049 **
											43,049 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Severance

will meet on September 10, 2024 at 6:00 PM at Severance City Hall, 408 Bluff St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Severance City Hall, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	20,948	7.478	16,870	7.023	16,756	1,692	7.077
Special Highway					6,962		
Trash	3,207		4,100		16,052		
Sewer Savings	1,000						
Totals	25,155	7.478	20,970	7.023	39,770	1,692	7.077
						*Revenue Neutral Rate***	*7.077*
Less: Transfers	1,000		4,200		3,000		
Net Expenditure	24,155		16,770		36,770		
Total Tax Levied	1,706		1,692		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	228,147		240,914		239,100		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Christi Lysaght

City Official Title: Mayor

motion to purchase an additional 40' of tube for a total length of 150' x 5". Commissioner Hall seconded the motion. Motion carried 3-0.

At 10:38 A.M. the Board of County Commissioners recessed to travel back to the Doniphan County courthouse. Commissioner Collins left the meeting from the job site.

There being no further business before the Board, Commissioner Hall made a motion to adjourn at 11:17 A.M. Grable seconded the motion. Motion carried 2-0.



tinued to Sept. 19. He is charged with theft, a severity level 9 nonperson felony and forgery, a level 8 nonperson felony.

Arraignment on Connie S. Lapple, Wathena, KS, was continued to Aug. 19. She is charged with criminal damage to property, a level 8 nonperson felony.

Preliminary hearing on Joshua Kane Peden, Troy, KS, was continued to Sept. 19. He is charged with possession of methamphetamine, a drug severity level 5 felony and possession of drug paraphernalia, a class B nonperson misdemeanor.

Preliminary examination on Quantre Damarion Moore, Kansas City, KS, was continued to Oct. 22. He is charged with rape, a severity level 1 person felony.

First appearance hearing on failure to yield to emergency vehicle, a traffic infraction.

Preliminary hearing on Bradley Dean Dewey, St. Joseph, MO, was continued to Aug. 22. He is charged with aggravated burglary, a severity level 4 person felony and theft, a class A nonperson misdemeanor.

Preliminary hearing on Adrian Salazar-Chima, Wathena, KS, has been scheduled for Aug. 27. He is charged with aggravated sexual battery, a level 5 person felony and aggravated burglary, a severity level 5 person felony.

CIVIL

A petition for temporary and permanent injunction has been filed by Shelly Smith, petitioner, against Harry E. Smith, et al., defendants.

An ex parte petition has been filed by Virginia Hurst, petitioner, against Kansas real estate in which the Decedent had an interest at the time of his death, and requesting further that said interest in real and personal property be assigned pursuant to the laws of intestate succession.

You are required to file your written defenses to the petition on or before September 13, 2024, at 10:00 AM in the District Court of Doniphan County, Kansas, Doniphan County Courthouse, 120 E. Chestnut Street, Troy, Kansas, at which time and place the cause will be heard. Should you fail to file your written defenses, judgment and decree will be entered into course upon the petition.

RENEE E. WEBER, Petitioner
Alan M. Boehm
REEDER & BOEHM, CHARTERED
206 South Main, P.O. Box 486
Troy, Kansas 66087
Telephone: 785-985-2576
Fax: 785-985-3921
Email: alan@reederboehm.com
Attorney for Petitioner

(First published in the Kansas Chief August 29, 2024)

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City of Severance

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Trash	3,207		4,100		16,052		
Sewer Savings	1,000						
Totals	25,155	7.478	20,970	7.023	39,770	1,692	7.077
					*Revenue Neutral Rate**		7.077
Less: Transfers	1,000		4,200		3,000		
Net Expenditure	24,155		16,770		36,770		
Total Tax Levied	1,706		1,692		xxxxxxxxxxxxxxx		
Assessed Valuation	228,147		240,914		239,100		

*Tax rates are expressed in mills.

** *Revenue Neutral Rate as defined by KSA 79-2988*

Christi Lysaght

City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF City of Severance, HEREBY NOTIFIES THE Doniphan

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is =+'inputHearing'!B32 at 0 and will be held at 0 , Kansas.

_____

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

XXX

WITNESS my hand and official seal on September 11, 2024.

(Seal)

Ruth Cluck

Clerk or Officer of Governing Body

NOTARY PUBLIC STATE OF KANSAS

SUSAN J. SHUSTER

My Appt. Exp. 7-14-2025