State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Consolidated Fire District #5
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	210,213	142,830	8.270
Debt Service	10-113	6	93,745	47,140	2.730
EMS General		7	139,650		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxx	443,608	189,970	11.000
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Harvey County	17270125
	Reno County	12589551
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	29,859,676

Revenue Neutral Rate: 8.942

Assisted by:
Vonda R. Brecheisen, CPA
Knudsen, Monroe & Co., LLC
Address:
512 N Main
Newton KS 67114
Email:
vonda@kmcocpa.com

Date Attested: 9-6, 2022

County Clerk

HARVEY COUNTY KANSAS

Governing Body

CPA Summary

Burrton Consolidated Fire District #5
Harvey County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	187,733	13,769	300	395	1,638	113
Debt Service	78,445	5,754	126	165	685	47
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	266,178	19,523	426	560	2,323	160

County Treas Motor Vehicle Estimate 19,523

County Treas Recreational Vehicle Estimate 426

County Treas 16/20M Vehicle Estimate 560

County Treas Commercial Vehicle Tax Estimate 2,323

County Treas Watercraft Tax Estimate 160

MVT Factor 0.07335

RVT Factor 0.00160

16/20M Factor 0.00210

Comm Veh Factor 0.00873

Watercraft Factor 0.00060

2023

Burrton Consolidated Fire District #5
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Fire Equipment Reserve	-	-	10,000	K.S.A. 19-3612c
EMS General	EMS Equipment Reserve	-	-	5,000	K.S.A. 12-110d
Capital Project	Bond & Interest	4,573	-	-	Res. 2021-01
	Totals	4,573	0	15,000	
	Adjustments*				
	Adjusted Totals	4,573	0	15,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Burrton Consolidated Fire District #5
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2021	4/6/2021	.02-1.7%	890,000	830,000	3/1 / 9/1	9/1	8,859	65,000	8,745	65,000
Total G.O.				830,000			8,859	65,000	8,745	65,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**830,000**			**8,859**	**65,000**	**8,745**	**65,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Ambulance	6/19/2019	72	4.16	135,000	78,552	21,722	21,722
Fire Equipment	6/15/2022	72	4.30	125,000	0	0	24,079
				Total	**78,552**	**21,722**	**45,801**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Burrton Consolidated Fire District #5
Harvey County

2023

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,295	38,085	49,668
Receipts:			
Ad Valorem Tax	163,621	187,733	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,256	3,000	
Motor Vehicle Tax	14,050	14,000	13,769
Recreational Vehicle Tax	324	300	300
16/20M Vehicle Tax	442	400	395
Commercial Vehicle Tax	1,635	1,650	1,638
Watercraft Tax	0		113
LAVTR			0
Grant income	4,257		
Reimbursements	1,057	300	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,648		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**190,290**	**207,383**	**17,715**
Resources Available:	**225,585**	**245,468**	**67,383**
Expenditures:			
Personnel services	0	40,000	30,000
Contractual services	20,975	5,000	20,000
Commodities and supplies	46,657	25,800	30,000
Utilities	18,370	20,000	20,213
Insurance	18,025	20,000	20,000
Capital outlay	83,469	85,000	80,000
Transfer to Fire Equipment Reserve			10,000
Cash Forward (2023 column)			0
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**187,500**	**195,800**	**210,213**
Unencumbered Cash Balance Dec 31	38,085	49,668	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	187,500	261,363	210,213
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,213
		Tax Required	142,830
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	142,830

CPA Summary

Burrton Consolidated Fire District #5 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,117	26,292	39,828
Receipts:			
Ad Valorem Tax	63,780	78,445	xxxxxxxxxxxxxxxx
Delinquent Tax	1,450	1,450	
Motor Vehicle Tax	6,454	6,450	5,754
Recreational Vehicle Tax	149	150	126
16/20M Vehicle Tax	198	200	165
Commercial Vehicle Tax	752	700	685
Watercraft Tax	0		47
Transfer from Capital Project	4,573		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	77,356	87,395	6,777
Resources Available:	102,473	113,687	46,605
Expenditures:			
Bond principal	60,000	65,000	65,000
Bond interest	16,181	8,859	8,745
Cash Basis Reserve (2023 column)			20,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	76,181	73,859	93,745
Unencumbered Cash Balance Dec 31	26,292	39,828	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	100,038	106,973	93,745
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,745
		Tax Required	47,140
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	47,140

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **EMS General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,741	7,986	0
Receipts:			
County appropriations	46,085	42,000	42,000
Grant income	0	1,000	1,000
Service fees	19,444	30,000	85,000
Other income		14,000	11,500
Interest on Idle Funds			
Miscellaneous	160		150
Does misc. exceed 10% of Total Receipts			
Total Receipts	65,689	87,000	139,650
Resources Available:	113,430	94,986	139,650
Expenditures:			
Personnel services	41,185	25,000	66,500
Commodities	20,329	18,286	20,000
Contractual services	12,076	30,000	30,000
Utilities	3,843	1,700	2,650
Capital outlay	28,011	20,000	15,000
Transfer to EMS Equipment Reserve			5,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	105,444	94,986	139,650
Unencumbered Cash Balance Dec 31	7,986	0	0
2021/2022/2023 Budget Authority Amount:	131,634	109,741	139,650

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARI

The governing body of
Burrton Consolidated Fire District #5
Harvey County
will meet on August 22, 2022 at 6:00 P.M. at Burrton Consolidated Fire District #5 Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate
Detailed budget information is available at Burrton Consolidated Fire District #5 Offices and will be available at this hearing

SUPPORTING COUNTIES
Harvey County (home county) Reno County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	187,500	7.242	195,800	6.973	210,213	142,830	8.270
Debt Service	76,181	2.823	73,859	2.914	93,745	47,140	2.730
EMS General	105,444		94,986		139,650		
Non-Budgeted Funds	890,000						
Totals	1,259,125	10.065	364,645	9.887	443,608	189,970	11.000
						*Revenue Neutral Rate***	8.942
Less: Transfers	4,573		0		15,000		
Net Expenditures	1,254,552		364,645		428,608		
Total Tax Levied	231,772		266,178		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	23,028,680		16,097,793		17,269,997		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	900,000	845,000	830,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	113,278	96,269	78,552
Total	1,013,278	941,269	908,552

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Clark Kirk, Treasurer

Column

AFFIDAVIT OF PUBLICATION

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
4 Aug 2022

Notice ID: pMdSEE0NDlh0xqqDS2Hv
Publisher ID: 102071-HCN
Notice Name: BUDGET HEARING 8-4

PUBLICATION FEE: $132.00

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF HARVEY

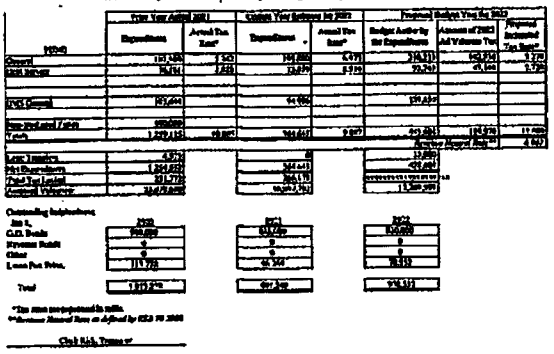
Signed or attested before me on this

4 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

Newspaper page size: Width: 10.00 in., Height: 22.50 in.



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET [illegible]

The governing body of
[illegible]
Harvey County
will meet on August 22, 2022 at 6:00 P.M. at Burrton Consolidated Fire District #2 Offices for the purpose of [illegible]
[illegible] adjustment of property valuation for the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate
Detailed budget information is available at Burrton Consolidated Fire District #2 Offices and will be available at this hearing.

[illegible]
Harvey County [illegible] Kansas County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	191,486	3.343	195,000	4.171	240,311	142,572	3.779
[illegible] Budget	76,134	1.329	73,879	1.580	79,240	45,160	1.196
[illegible] General	101,644		94,986		109,650		
[illegible] and Land / Bldg	100,000						
Totals	1,270,135	49.887	763,865	5.867	433,201	187,732	11.000
						Revenue Neutral Rate**	9.943
Less: Transfers	4,571		0		11,000		
Net Expenditures	1,265,564		763,865		422,201		
Total Tax Levied	187,772		306,178				
Assessed Valuation	3,847,000		52,207,150		13,381,200		

Outstanding Indebtedness

	Jan 1, 2020	Jan 1, 2021	Jan 1, 2022
G.O. Bonds	100,000	83,000	65,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Princ.	111,778	96,344	78,315
Total	211,778	179,344	143,315

*The rate to be entered in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Clerk/Tax Treasurer

30792 LOBFIRST P2/2 S2883

00001123650288302

Fire Board Meeting Minutes

July 1, 2022

Members present: Jim, Karl, Gerry, Clark, Andrew

Fire District will exceed RNR rate. Set Budget not to exceed 11 Mil and Budget Hearing and RNR will be August 22 at 6:00pm

Gerry Motion, Karl 2nd 5-0

RECEIVED

JUL 15 2022

Harvey County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF BURRTON CONSOLIDATED FIRE DISTRICT #5, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is **11.00**.

The date of our hearing is **August 22** at ~~**5:30 PM**~~ 6:00 and will be held at **Burrton Consolidated Fire District #5 Station** in **Burrton** Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/14, 2022.

Treasurer

(Seal)

Clerk or Officer of Governing Body

Resolution No. 2022-10

A RESOLUTION OF THE Burrton Consolidated Fire District #5, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the District was calculated as 8.942 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Burrton Consolidated Fire District #5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Burrton Consolidated Fire District #5:

The District shall levy a property tax rate exceeding the Revenue Neutral Rate of 11 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of July, 2022 and **SIGNED** by the Governing Body.

Printed Name Clark Kirk Signature _____ ☒ Yea ☐ Nay

Printed Name Karl Matlack Signature _____ ☒ Yea ☐ Nay

Printed Name Gerry Campbell Signature _____ ☒ Yea ☐ Nay

Printed Name Andrea Ewbank Signature _____ ☒ Yea ☐ Nay

Printed Name _____ Signature _____ ☐ Yea ☐ Nay