State of Kansas
City

2023

CERTIFICATE

To the Clerk of SEDGWICK, State of Kansas
We, the undersigned, officers of
MOUNT HOPE
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	773,375	244,973	48.149
Debt Service	10-113	8	55,800		
Library	12-1220	8	25,440	17,839	3.506
Employee Benefits	12-16,102	9	193,050	74,575	14.657
		9			
Special Highway			210,000		
Sewer		10	100,500		
Water		11	170,000		
Electric		11	903,595		
Solid Waste		12	81,500		
Ambulance		12	3,500		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxx	2,516,760	337,387	66.312
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					5,087,849
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 55.917

Assisted by:

Address:

Email:

Attest: Nov 4 2022

County Clerk

Governing Body

CPA Summary

RECEIVED
SEP 28 2022
Sedgwick Co. Clerk

State of Kansas
City

2023

CERTIFICATE

To the Clerk of SEDGWICK, State of Kansas

We, the undersigned, officers of

MOUNT HOPE

certify that: (1) the hearing mentioned in the attached publication was held;
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			2023 Adopted Budget		
Table of Contents:		Page No	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	773,375	244,913	
Debt Service	10-113	8	55,800		
Library	12-1220	8	25,440	17,839	
Employee Benefits	12-16,102	10	193,050	74,575	
		10			
Special Highway			210,000		
Sewer		9	100,500		
Water		11	170,000		
Electric		11	903,595		
Solid Waste		12	81,500		
Ambulance		12	3,500		
		14			
		13			
Totals		xxxxx	2,516,760	337,387	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			
RNR Hearing Notice		17			
Neighborhood Revitalization		18			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 55.917

Assisted by

Address

Email

Attest _____ 2022

Tracy Smith

Barbara Knock

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	206.482	34,551	1,365	343	575	217
Debt Service						
Library	23.758	3.976	157	39	66	25
Employee Benefits	54.257	9.079	359	90	151	57
TOTAL	284.497	47,606	1,881	472	792	299

County Treas Motor Vehicle Estimate 47,606
County Treas Recreational Vehicle Estimate 1,881
County Treas 16/20M Vehicle Estimate 472
County Treas Commercial Vehicle Tax Estimate 792
County Treas Watercraft Tax Estimate 299

Motor Vehicle Factor 0.16733
Recreational Vehicle Factor 0.00661
16/20M Vehicle Factor 0.00166
Commercial Vehicle Factor 0.00278
Watercraft Factor 0.00105

MOUNT HOPE 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Special Highway	25,000	25,000	30,500	12-1,119
General Fund	Equipment to Police	10,000	20,000	25,000	12-1,117
General Fund	Equipment to Fire	18,500	18,500	22,500	12-1,117
Water	Debt Service	30,000	25,000	25,000	12-825d
Water	Water Reserve	0	20,000	20,000	12-825d
Water	Equipment to Maint	0	5,000	5,000	12-825d
Electric	General Fund	80,000	80,000	80,000	12-825d
Electric	Employee Benefits	65,000	65,000	70,000	12-825d
Electric	Equipment to Maint	5,000	5,000	8,000	12-825d
Sewer	Sewer Reserve	0	5,000	8,000	12-825d
Sewer	Debt Service	5,000	18,000	20,000	12-825d
Sewer	Equipment to Maint	0	8,500	8,500	12-825d
	Totals	238,500	295,000	322,500	
	Adjustments*				
	Adjusted Totals	238,500	295,000	322,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

MOUNT HOPE

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
General Obligation:											
Series 2010	6/29/2010	12/1/2030	4.00	685,000	315,000	6/1	12/1	13,500	45,000	10,800	45,000
Total G.O. Bonds					**315,000**			**13,500**	**45,000**	**10,800**	**45,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**315,000**			**13,500**	**45,000**	**10,800**	**45,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Electrical Burial Project	5/12/2015	108	3.75	499,793	151,229	65,595	65,595
Fire Truck	7/1/2019	60	3.00	77,000	52,392	14,119	14,119
Totals					**203,622**	79,714	79,714

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: MOUNT HOPE
SEDGWICK

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
0	$23,758	$17,839
Delinquent Tax	$0	$0
Motor Vehicle Tax	$100	$3,976
Recreational Vehicle Tax	$3,725	$157
16/20M Vehicle Tax	$100	$39
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$27,683	$22,011
Difference in Total Taxes:	($5,672)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$4,822,890	$5,087,849
Did Assessed Valuation Decrease?	No	
Levy Rate	4.926	3.506
Difference in Levy Rate:	(1.420)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

MOUNT HOPE 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	119,456	132,581	93,686
Receipts:			
Ad Valorem Tax	169,734	206,482	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,963	500	4,500
Motor Vehicle Tax	34,441	35,437	34,551
Recreational Vehicle Tax		896	1,365
16/20M Vehicle Tax		177	343
Commercial Vehicle Tax		545	575
Watercraft Tax			217
Gross Earning (Intangible) Tax			0
LAVTR			0
State Assessed Utilities Tax	6,031	0	0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	140,921	120,000	135,000
Franchise Tax	15,737	15,500	16,000
Licenses	3,669	5,200	5,500
Late Fees	13,426	15,000	15,000
Township payments	9,559	20,000	20,000
Fines and Fees	28,783	30,000	30,000
Swimming Pool	9,642	10,000	12,000
NH Revitalization Rebate	5,591	10,000	20,000
Other income/SRO Reimbursements	36,435	57,000	47,000
Transfer FROM EL	80,000	80,000	80,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	969	4,500	4,500
Neighborhood Revitalization Rebate			0
Miscellaneous		15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**558,901**	**626,237**	**441,551**
Resources Available:	**678,357**	**758,818**	**535,237**

#NAME?
MOUNT HOPE

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	678,357	758,818	535,237
Expenditures:			
Administration	95,363	105,000	120,000
General Business Facilities Maintenance	10,272	18,500	28,500
Police	164,803	179,500	189,500
Fire	56,077	51,500	52,500
EMS Subsiday	55,000	55,000	60,000
Swimming Pool	29,024	60,000	59,000
Court	16,554	15,000	21,125
Park Dept	23,477	33,100	31,900
Ballpark	739	3,800	4,200
Streets	5,484	29,582	60,000
Community Projects	5,577	6,000	6,000
Eco Devo (including 2 BIG Grants)	5,250	5,000	5,000
Planning and Zoning	0	500	5,000
Code Enforcement	3,990	18,000	10,000
Library	9,504	6,500	6,000
NH Revit	11,162	13,000	20,000
Tree Board	0	1,650	1,650
Transfer to HW	25,000	25,000	30,500
Transfer to EQ Police	10,000	20,000	25,000
Transfer to EQ Fire	18,500	18,500	22,500
Recreation Department	0	0	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**545,776**	**665,132**	**773,375**
Unencumbered Cash Balance Dec 31	132,581	93,686	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	631,643	665,132	773,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	773,375
		Tax Required	238,138
	Delinquent Comp Rate:	2.9%	6,835
		Amount of 2022 Ad Valorem Tax	244,973

CPA Summary

MOUNT HOPE 2023

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures			
ADMINISTRATION			
Salaries	43,057	50,000	60,500
Contractual	16,899	14,400	15,000
Commodities	11,458	8,500	12,000
Insurance and Bonds	7,657	12,000	14,100
Telephone	3,295	5,000	5,000
Training/mtg and conference expenses	3,809	5,000	5,000
Dues and Memberships	835	2,500	1,000
Utilities	690	2,400	700
Publication	1,393	1,200	1,200
Postage	584	1,000	1,000
Fees	2,650	1,500	1,500
Travel/Mileage	3,036	1,500	3,000
Total	**95,363**	**105,000**	**120,000**
POLICE			
Salaries	125,575	135,000	143,000
Contractual	409	1,000	1,000
Commodities	12,194	19,500	14,300
Insurance and Bonds	15,478	12,000	16,500
Telephone	3,201	4,200	5,000
Training/mtg and conference expenses	204	1,500	1,500
Dues and Memberships	270	200	200
Utilities	0	0	
Fuel	7,269	6,000	8,000
Publication	0	100	0
Mileage	204	0	0
Transfer to EQ (noted separately on GF summary page)	10,000	20,000	25,000
	174,803	**199,500**	**214,500**
Total			
FIRE			
Salaries	10,035	15,000	12,000
Contractual	3,297	7,000	5,000
Commodities	29,009	16,500	18,300
Insurance and Bonds	9,891	9,000	12,000
Telephone	456	1,000	1,000
Training/mtg and conference expenses	0	300	500
Dues and Memberships		700	500
Utilities	1,431	1,000	2,000
Fuel	1,957	1,000	1,200
Transfer to EQ (noted separately on GF summary page)	18,500	18,500	22,500
	74,577	**70,000**	**75,000**
Total			
SWIMMING POOL			
Salaries	14,274	24,000	18,000
Contractual	700	25,000	24,000
Commodities	9,820	10,000	12,500
Utilities	2,514	1,000	2,500
Telephone	150		
Insurance and Bonds	1,567		2,000
	29,025	**60,000**	**59,000**
Total			
COURT			
Salaries	6,668	4,000	5,592
Contractual	830	1,000	1,825
Commodities	81	100	200
Jail Fees	930	750	1,200
Attorney Fees	4,265	3,500	5,585
Training/mtg and conference expenses	50	100	148
Dues and Memberships	60	50	75
Insurance and Bonds	98	500	500
Court fees to the State	3,572	5,000	6,000
	16,554	**15,000**	**21,125**
Total			
PARKS			
Salaries	3,231	3,500	6,000
Contractural	1,460	6,000	1,500
Commodities	8,829	9,500	9,500
Insurance and Bonds	5,865	7,500	7,500
Rental Deposits	100	400	400
Utilities	2,452	5,000	5,000
Fuel	1,540	1,200	2,000
	23,477	**33,100**	**31,900**
BALL FIELD			
Commodities	0	300	450
Fuel	0	250	200
Utilities	0	250	250
Insurance and Bonds	739	3,000	3,300
	739	**3,800**	**4,200**
Total			
STREETS			
Contractual	0	28,082	54,500
Commodities	5,051	1,500	5,000
Insurance and Bonds	433		500
	5,484	**29,582**	**60,000**
Total	**420,021**	**515,982**	**585,725**

Page Total 76

MOUNT HOPE 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
GENERAL BUILDING MAINT			
Commodities	5,272	9,250	7,000
Contractural	5,000	9,250	21,500
Total	**10,272**	**18,500**	**28,500**
EMS Subsiday			
Salaries/taxes/fees	55,000	55,000	60,000
	55,000	**55,000**	**60,000**
Total			
COMMUNITY PROJECTS			
Commodities	5,577	6,000	6,000
	5,577	**6,000**	**6,000**
Total			
ECO DEVO			
Salaries	5,250		
Dues and Memberships			
Business Incentive Grants		5,000	5,000
Insurance and Bonds			
	5,250	**5,000**	**5,000**
Total			
PLANNING AND ZONING			
Legal Fees	0		
Consultation Fees		450	5,000
Postage		50	
Publication			
Contractural			
	0	**500**	**5,000**
Total			
CODE ENFORCEMENT			
Salaries	3,990	14,000	7,500
Contractural		3,500	2,000
Commodities		500	500
Postage			
	3,990	**18,000**	**10,000**
Page Total	**80,089**	**84,500**	**114,500**

Page Total	7c

State of Kansas
City

MOUNT HOPE 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
NH REVITALIZATION			
Tax Rebate Expense	11,162	13,000	20,000
Total	**11,162**	**13,000**	**20,000**
TREE BOARD			
Publication Expense	0		50
Commodities	0	1,650	1,600
	0	**1,650**	**1,650**
Total			
LIBRARY			
Building Insurance-city owned property	9,504	6,500	6,000
	9,504	**6,500**	**6,000**
Total			
Recreation Department			
Salaries and programs			15,000
	0	**0**	**15,000**
Total			
HIGHWAY			
Transfer to Special Streets and HW	25,000	25,000	30,500
(noted on GF summary page)	**25,000**	**25,000**	**30,500**
Total			
	0	**0**	**0**
Page Total	**45,704**	**46,150**	**73,150**
General Fund Expenditure Totals	**545,814**	**646,632**	**773,375**

Page Total	7d

MOUNT HOPE 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,667	10,237	21,837
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	24,970	28,000	
Transfer from Water	30,000	25,000	25,000
Transfer from Sewer	5,000	18,000	20,000
			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Re	**59,970**	**71,000**	**45,000**
Total Receipts	**69,637**	**81,237**	**66,837**
Resources Available:			
Expenditures:			
Principal	45,000	45,000	45,000
Interest	14,400	14,400	10,800
Postage			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E	**59,400**	**59,400**	**55,800**
Total Expenditures	10,237	21,837	xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	60,000	59,080	55,800
2021/2022/2023 Budget Authority Amoun		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,800
See Tab C		Tax Required	0
	linquent Comp Rate:	2.9%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	897	459	3,336
Ad Valorem Tax	20,840	23,758	xxxxxxxxxxxxxxxx
Delinquent Tax	508	100	3,976
Motor Vehicle Tax	4,454	3,725	157
Recreational Vehicle Tax		100	39
16/20M Vehicle Tax		2	66
Commercial Vehicle Tax		70	25
Watercraft Tax		22	
State assessed utility tax	740	0	500
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Re	**26,542**	**27,777**	**4,763**
Total Receipts	**27,439**	**28,236**	**8,099**
Resources Available:			
Expenditures:			
Appropriations to the library board	26,980	24,900	**25,440**
Commodoities			
Insurance and Bonds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	**26,980**	**24,900**	**25,440**
Total Expenditures	459	3,336	xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	26,980	24,900	25,440
2021/2022/2023 Budget Authority Amoun		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,440
		Tax Required	17,341
	linquent Comp Rate	2.9%	498
		Amount of 2022 Ad Valorem Tax	17,839

MOUNT HOPE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	130,710	160,199	161,639
Receipts:			
State of Kansas Gas Tax	23,319	21,930	22,270
County Transfers Gas	10,115	9,510	9,660
Transfer from GF	25,000	25,000	30,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,434**	**56,440**	**62,430**
Resources Available:	**189,144**	**216,639**	**224,069**
Expenditures:			
Street Repair and Maint - Contractural	28,945	55,000	150,000
Commodities			60,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,945**	**55,000**	**210,000**
Unencumbered Cash Balance Dec 31	160,199	161,639	14,069
2021/2022/2023 Budget Authority Amoun	204,254	55,000	210,000

Adopted Budget

Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,810	23,759	21,259
Receipts:			
Sales to consumers	84,809	88,000	88,000
Other	417		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**85,226**	**88,000**	**88,000**
Resources Available:	**103,036**	**111,759**	**109,259**
Expenditures:			
Personnel	21,557	19,000	22,000
Contractural	20,954	12,000	15,000
Commodities	27,448	28,000	27,000
Lease purchase Principal	8,963		
Lease purchase Interest	355		
Transfer to EQ - Maint		8,500	8,500
Transfer to DS		18,000	20,000
Transfer to SW Reserve	0	5,000	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**79,277**	**90,500**	**100,500**
Unencumbered Cash Balance Dec 31	23,759	21,259	8,759
2021/2022/2023 Budget Authority Amoun	84,277	90,500	100,500

CPA Summary

MOUNT HOPE 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,576	44,630	40,820
Receipts:			
Ad Valorem Tax	32,676	54,257	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,134	500	
Motor Vehicle Tax	8,704	6,822	9,079
Recreational Vehicle Tax		172	359
16/20M Vehicle Tax		34	90
Commercial Vehicle Tax		105	151
Watercraft Tax		0	57
State assessed utility tax	1,161	0	
Transfer from EL	65,000	65,000	70,000
Interest on Idle Funds	23,162		
Neighborhood Revitalization Rebate			0
Miscellaneous		5,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**131,837**	**131,890**	**79,736**
Resources Available:	167,413	176,520	120,556
Expenditures:			
Health Insurance Premiums	71,727	75,000	115,000
Umemployment Tax	294	700	1,000
KPERS	21,286	28,700	40,000
Social Security	22,570	31,300	27,000
Insurance claims paid	6,826		10,000
Cash Forward (2023 column)			
Miscellaneous	80		50
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**122,783**	**135,700**	**193,050**
Unencumbered Cash Balance Dec 31	44,630	40,820	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	135,849	135,700	193,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	193,050
		Tax Required	72,494
	Delinquent Comp Rate:	2.9%	2,081
		Amount of 2022 Ad Valorem Tax	74,575

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	2.9%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

MOUNT HOPE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,521	23,191	18,191
Receipts:			
Sales to consumers	102,809	130,000	140,000
Other	417	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**103,226**	**160,000**	**170,000**
Resources Available:	**118,747**	**183,191**	**188,191**
Expenditures:			
Salaries	25,028	35,000	35,000
Contractural	28,213	40,000	40,000
Commodities	12,315	40,000	45,000
Transfer to EQ- Maint		5,000	5,000
Transfer to WR		20,000	20,000
Transfer to DS	30,000	25,000	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**95,556**	**165,000**	**170,000**
Unencumbered Cash Balance Dec 31	23,191	18,191	18,191
2021/2022/2023 Budget Authority Amount	170,000	165,000	170,000

Adopted Budget

Electric	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	151,488	177,235	200,639
Receipts:			
Sales to consumers	770,958	800,000	825,000
Collections/interest	5,393	10,000	10,000
Reimbursements		35,000	25,000
Interest on Idle Funds			
Miscellaneous		5,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**776,351**	**850,000**	**860,000**
Resources Available:	**927,839**	**1,027,235**	**1,060,639**
Expenditures:			
Salaries	23,790	56,000	60,000
Contractural	17,569	20,000	30,000
Commodities	26,444	35,000	40,000
Whole sale electricity	472,672	500,000	550,000
Transfer to EQ - Maint	5,000	5,000	8,000
Lease purchase principal	53,835	60,901	63,257
Leases purchase interest	6,294	4,695	2,338
Transfer to EB	65,000	65,000	70,000
Transfer to GF	80,000	80,000	80,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**750,604**	**826,596**	**903,595**
Unencumbered Cash Balance Dec 31	177,235	200,639	157,044
2021/2022/2023 Budget Authority Amount	915,595	826,596	903,595

CPA Summary

MOUNT HOPE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,944	9,444	7,944
Receipts:			
Sales to consumers	71,472	75,000	75,000
Other	392	1,000	1,000
Interest on Idle Funds			
Miscellaneous	2,903		2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,767**	**76,000**	**78,500**
Resources Available:	**84,711**	**85,444**	**86,444**
Expenditures:			
Salaries	6,732	7,500	8,500
Contractural	68,535	70,000	73,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**75,267**	**77,500**	**81,500**
Unencumbered Cash Balance Dec 31	9,444	7,944	4,944
2021/2022/2023 Budget Authority Amoun	81,000	77,500	81,500

Adopted Budget

Ambulance	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
County Health Tax	0		3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**3,500**
Resources Available:	**0**	**0**	**3,500**
Expenditures:			
Contractural	0		3,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**3,500**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	3,500	3,500	3,500

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equip Replacement-Poli		**Equip Rep - Fire**		**Equip Rep - Maint**		**American Rescue Plan A**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,342	Cash Balance Jan 1	31,706	Cash Balance Jan 1	2,636	Cash Balance Jan 1	0	Cash Balance Jan 1		54,684
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	1,814	Other Income	13,387	Transfer from -		Grant income	61,120			
Insurance Proceeds	8,012	Transfer from -		Electric Fund	5,000	Interest on income				
Transfer from		General Fund	18,500							
General Fund	10,000									
Total Receipts	19,826	Total Receipts	31887	Total Receipts	5000	Total Receipts	61120	Total Receipts	0	117,833
Resources Available:	40,168	Resources Available:	63,593	Resources Available:	7,636	Resources Available:	61,120	Resources Available:	0	172,517
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	8,012	Capital outlay-		None	0					
		Principal	12,171							
		Captial outlay -								
		Interest	1,948							
Total Expenditures	8,012	Total Expenditures	14,119	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	22,131
Cash Balance Dec 31	32,156	Cash Balance Dec 31	49,474	Cash Balance Dec 31	7,636	Cash Balance Dec 31	61,120	Cash Balance Dec 31	0	**150,386** **
										150,386 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equip Maint Reserve		**Sewer Reserve**		**Water Reserve**		**Special Law Enforcemer**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	63,551	Cash Balance Jan 1	10,340	Cash Balance Jan 1	44,730	Cash Balance Jan 1	1,289	Cash Balance Jan 1		119,910
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	63,551	Resources Available:	10,340	Resources Available:	44,730	Resources Available:	1,289	Resources Available:	0	119,910
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	63,551	Cash Balance Dec 31	10,340	Cash Balance Dec 31	44,730	Cash Balance Dec 31	1,289	Cash Balance Dec 31	0	**119,910** **
										119,910 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of
MOUNT HOPE
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	545,776	40.169	665,132	42.813	773,375	244,973	48.149
Debt Service	59,400		59,400		55,800		
Library	26,980	4.930	24,900	4.926	25,440	17,839	3.506
Employee Benefits	122,783	7.733	135,700	11.250	193,050	74,575	14.657
Special Highway	28,945		55,000		210,000		
Sewer	79,277		90,500		100,500		
Water	95,556		165,000		170,000		
Electric	750,604		826,596		903,595		
Solid Waste	75,267		77,500		81,500		
Ambulance					3,500		
	22,131						
Totals	1,806,719	52.832	2,099,728	58.989	2,516,760	337,387	66.312
						*Revenue Neutral Rate***	*55.917*
Less: Transfers	238,500		295,000		322,500		
Net Expenditure	1,568,219		1,804,728		2,194,260		
Total Tax Levied	239,550		284,497		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,534,045		4,822,890		5,087,849		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	430,000	360,000	315,000
Revenue Bonds	0	0	0
Other	369,160	283,391	0
Lease Purchase Principal	799,160	643,391	203,622
Total	1,598,320	1,286,782	518,622

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Leslie S. Stephan
Official Title: City Clerk

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

MOUNT HOPE

will meet on September 12, 2022 at 6:45 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	545,776	40.169	665,132	42.813	773,375	244,973	48.149
Debt Service	59,400		59,400		55,800		
Library	26,980	4.930	24,900	4.926	25,440	17,839	3.506
Employee Benefits	122,783	7.733	135,700	11.250	193,050	74,575	14.657
Special Highway	28,945		55,000		210,000		
Sewer	79,277		90,500		100,500		
Water	95,556		165,000		170,000		
Electric	750,604		826,596		903,595		
Solid Waste	75,267		77,500		81,500		
Ambulance					3,500		
	22,131						
Totals	1,806,719	52.832	2,099,728	58.989	2,516,760	337,387	66.312
						*Revenue Neutral Rate***	*55.917*
Less: Transfers	238,500		295,000		322,500		
Net Expenditure	1,568,219		1,804,728		2,194,260		
Total Tax Levied	239,550		284,497		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,534,045		4,822,890		5,087,849		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	430,000	360,000	315,000
Revenue Bonds	0	0	0
Other	369,160	283,391	0
Lease Purchase Principal	799,160	643,391	203,622
Total	1,598,320	1,286,782	518,622

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Leslie S. Stephan

Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

MOUNT HOPE

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

SEDGWICK

Revenue Neutral Rate*	55.917	Proposed Tax Rate	66.312

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Column
AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
1 Sep 2022

Notice ID: QNu20A9Ybser7g1ZGlyB
Publisher ID: 102286-CL-MH
Notice Name: RNR BUDGET HEARING 9-1

PUBLICATION FEE: $139.43

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF SEDGWICK

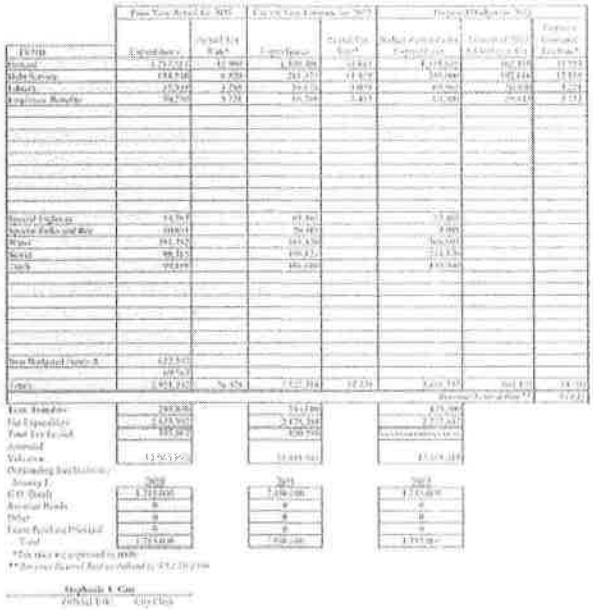
Signed or attested before me on this

1 day of September, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

See Proof on Next Page



RESOLUTION NO. 171-2022

A RESOLUTION OF THE CITY OF MOUNT HOPE, KANSAS TO LEVY A PROPERTY TAX WITH THE TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Sedgwick County Clerk has calculated the revenue neutral rate for the City of Mount Hope, Kansas as 55.917 mills: and

WHEREAS, the budget proposed by the governing body of the City of Mount Hope, Kansas will require the levy of a property tax rate exceeding the revenue neutral rate; and

WHEREAS, the governing body met on September 12, 2022 in an open session allowing all interested tax payers the opportunity to be heard and give oral testimony.

NOW, THEREFORE, BE IT RESOLVED THAT THE GOVERNING BODY OF THE CITY OF MOUNT HOPE, KANSAS declared that the revenue neutral rate calculated by the County Clerk will be exceeded and

BE IT FURTHER RESOLVED that the City Council held a revenue neutral rate hearing on September 12, 2022 and the budget hearing on September 12, 2022 to allow testimony by all interested tax payers and all interested tax payers were allowed to give oral testimony and be heard.

BE IT FURTHER RESOLVED at the September 12, 2022 hearing the City Council did not formally adopt the budget and sign the resolution until the September 12, 2022 Mount Hope regular city council meeting.

BE IT FURTHER RESOLVED that the City of Mount Hope, Kansas shall levy a property tax exceeding the revenue neutral rate of 55.917 mills.

This resolution shall take effect from and be in force immediately upon its adoption and shall remain in effect until future actions taken by the governing body.

PASSED BY THE GOVERNING BODY this 12th day of September, 2022.

Mayor

ATTEST:

City Clerk

City of Mount Hope
City Council Minutes; September 12, 2022
City Hall 7:00 p.m.

Clerk Stephan made a purchase request for the online bill pay interface for our utility software at a cost of $1,500.00. Buoy made a motion to approve the request, Nowak seconded the motion. Motion carried 4-0.

Reichenberger made a motion to adjourn; Buoy seconded the motion. Motion carried 4-0.
Adjourned: 8:26 p.m.

Leslie S. Stephan, City Clerk

Terry Somers, Mayor

Resolution 171-2022

Roll Call Vote:

Amanda Buoy – Aye

Barbara Reichenberger – Aye

Chad Nowak – Aye

Lacy Smith – Aye

Tom Forster - absent