State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Goff-Fairview Cemetery # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,784	10,207	1.267
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	10,784	10,207	1.267
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,062,151

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.267

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Patti Dean — president
Kevin Swan
Nancy Gosling — Secretary - Treasurer

Attest: December 31, 2022
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Goff-Fairview Cemetery # 5
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,207	286	5	108	6	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,207	286	5	108	6	1

County Treas Motor Vehicle Estimate 286

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 108

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02802

RVT Factor 0.00049

16/20M Factor 0.01058

Comm Veh Facto 0.00059

Watercraft Facto 0.00010

2023

Goff-Fairview Cemetery # 5
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Perpetual	4,432	1,378	534	
	Totals	4,432	1,378	534	
	Adjustments*				
	Adjusted Totals	4,432	1,378	534	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Goff-Fairview Cemetery # 5
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Goff-Fairview Cemetery # 5
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	171
Receipts:			
Ad Valorem Tax	10,775	10,207	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		336	286
Recreational Vehicle Tax		6	5
16/20M Vehicle Tax		135	108
Commercial Vehicle Tax		13	6
Watercraft Tax		1	1
LAVTR		1	0
Interest on Idle Funds	82		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,857**	**10,699**	**406**
Resources Available:	**10,857**	**10,699**	**577**
Expenditures:			
Salaries & Wages (Secretary)	300	300	300
Employee Benefits (Form 944)		1,000	1,000
Mowing	4,284	4,600	5,000
Contract Labor	515	1,000	1,250
Directory Repair			
Insurance	800	1,000	1,200
Fuel/supplies/Repairs	416	1,000	1,200
Budget & Publication	110	250	300
Transfer to Perpetual Care	4,432	1,378	534
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,857**	**10,528**	**10,784**
Unencumbered Cash Balance Dec 31	0	171	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	10,690	10,778	10,784
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,784
		Tax Required	10,207
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,207

CPA Summary

Goff-Fairview Cemetery # 5

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,770	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		20,770
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	4,432									
Sale of Lots	500									
Opening & Closings	350									
Total Receipts	5,282	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,282
Resources Available:	26,052	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	26,052
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Diggings	350									
Total Expenditures	350	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	350
Cash Balance Dec 31	25,702	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	25,702 **
										25,702 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Goff-Fairview Cemetery # 5

Nemaha County

will meet on August 15, 2022 at 6:00 pm at Goff Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Nancy Gosling's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,857	1.440	10,528	1.340	10,784	10,207	1.266
Perpetual	350						
Totals	11,207	1.440	10,528	1.340	10,784	10,207	1.266
						*Revenue Neutral Rate***	*1.267*
Less: Transfers	4,432		1,378		534		
Net Expenditures	6,775		9,150		10,250		
Total Tax Levied	10,207		10,207		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,091,619		7,618,936		8,062,110		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nancy Gosling

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Goff-Fairview Cemetery # 5

Nemaha County

will meet on August 15, 2022 at 6:00 pm at Goff Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Nancy Gosling's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,857	1.440	10,528	1.340	10,784	10,207	1.266
Perpetual	350						
Totals	11,207	1.440	10,528	1.340	10,784	10,207	1.266
						*Revenue Neutral Rate***	*1.267*
Less: Transfers	4,432		1,378		534		
Net Expenditures	6,775		9,150		10,250		
Total Tax Levied	10,207		10,207		xxxxxxxxxxxxxxx		
Assessed Valuation	7,091,619		7,618,936		8,062,110		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nancy Gosling

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said ~~Notice~~ – Ordinance – Report
In the issue thereof date _____, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 2nd day of January, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____