2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Alma, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	2024 Amended Budget: Adopted 2024 Expenditures	2024 Amended Budget: Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Gas Utility		2		798,577	978,577
Totals		xxxxxxxxx	0	798,577	978,577
Summary of Amendments		3			

Attested date: 12/4/24

WABAUNSEE COUNTY SEAL STATE OF KANSAS

County Clerk

Assisted by:
Varney & Associates, CPAs, LLC

Address:
1501 Poyntz Ave
Manhattan, KS 66502

Email:
aswartz@varney.com

Governing Body

CPA Summary

City of Alma, Kansas 2024

Adopted Budget

Gas Utility	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	4,880	215,155
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales and Charges	750,000	750,000
Sales Tax	25,000	25,000
Penalties and Other	7,500	350,000
Reimbursements	10,000	5,000
Transfer from Gas Reserve	50,000	50,000
Interest on Idle Funds		
Total Receipts	**842,500**	**1,180,000**
Resources Available:	**847,380**	**1,395,155**
Expenditures:		
Personnel Services	65,000	65,000
Commodities	45,000	210,000
Contractual	45,000	60,000
Energy Purchased	450,000	450,000
Sales Tax	30,000	30,000
Transfer to Gas Reserve	36,000	36,000
Transfer to GO Bond	73,020	73,020
Debt Service	12,557	12,557
Transfer to Employee Benefits	42,000	42,000
Total Expenditures	**798,577**	**978,577**
Unencumbered Cash Balance December 31	48,803	416,578

CPA Summary

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the

2024 Budget

The governing body of

City of Alma, Kansas

will meet on the day of December 3, 2024 at 5:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Gas Utility			798,577	978,577
			0	0
			0	0
			0	0
			0	0
			0	0

Sherry Smith

Official Title: City Clerk