County copy

State of Kansas
Special District

2024

RECEIVED

SEP 29 2023

MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Burns Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			Exceeding RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	13,663	5,113	1.864
Debt Service	10-113				
Totals		xxxxxxxxx	13,663	5,113	1.864
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

2,741,900

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.527

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: October 10, 2023

County Clerk

Governing Body

CPA Summary

RNR ST
10/25/23

Burns Cemetery
Marion County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,114	344	12	37	19	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,114	344	12	37	19	1

County Treas Motor Vehicle Estimate 344

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 1

MVT Factor 0.08362

RVT Factor 0.00292

16/20M Factor 0.00899

Comm Veh Facto 0.00462

Watercraft Factor 0.00024

2024

Burns Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Burns Cemetery
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Burns Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,395	8,378	8,156
Receipts:			
Ad Valorem Tax	3,997	4,114	xxxxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	334	328	344
Recreational Vehicle Tax	10	10	12
16/20M Vehicle Tax	34	38	37
Commercial Vehicle Tax	19	16	19
Watercraft Tax	0	1	1
LAVTR			0
In Lieu of Taxes			
Sale of Plots	400		
Donations	40		
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate	-53	-23	-19
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,833**	**4,484**	**394**
Resources Available:	**12,228**	**12,862**	**8,550**
Expenditures:			
Mowing	3,500	4,200	4,200
Publications	229	229	229
Postage/Supplies	121	277	275
Projects / Sign			460
Fencing Project ($2,000)			1,000
Cash Forward (2024 column)			7,499
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,850**	**4,706**	**13,663**
Unencumbered Cash Balance Dec 31	8,378	8,156	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	12,129	12,266	13,663
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,663
		Tax Required	5,113
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,113

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Burns Cemetery

Marion County

will meet on August 23, 2023 at 10:00 a.m. at Burns City Office, 102 N. Washington, Burns for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,850	1.584	4,706	1.553	13,663	5,113	1.899
Debt Service							
Totals	3,850	1.584	4,706	1.553	13,663	5,113	1.899
						*Revenue Neutral Rate***	*1.527*
Less: Transfers	0		0		0		
Net Expenditures	3,850		4,706		13,663		
Total Tax Levied	4,113		4,114		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,596,416		2,648,541		2,693,157		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dan Walker

Board Member

Burns Cemetery

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	4,113	1.527	19
Debt Service			0
			0
			0
			0
			0
TOTAL	4,113	1.527	19

2023 July 1 Valuation: 2,693,157

Valuation Factor: 2,693.157

Neighborhood Revitalization Subj to Rebate: 12,691

Neighborhood Revitalization factor: 12.691

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2023-01

A RESOLUTION OF BURNS CEMETERY DISTRICT, MARION COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for BURNS CEMETERY DISTRICT was calculated as 1.527 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of BURNS CEMETERY DISTRICT will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023, at 10:00 a.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of BURNS CEMETERY DISTRICT, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF BURNS CEMETERY DISTRICT:

BURNS CEMETERY DISTRICT shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.527 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2023 and **SIGNED** by the Governing Body.



Roll Call Vote

A Roll Call Vote of the Burns Cemetery District to Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2023
Resolution No. 2023-01

Governing Body Member	Yay	Nay	no vote
Vickie Walker	✓		
Don Walker (Robert D Walker)	✓		
Dave Feron (absent)			
TOTAL	2	0	

Certified

First published Aug. 2, 2023, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Burns Cemetery

Marion County

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Totals	3,850	1.584	4,706	1.553	13,663	5,113	1.899
						*Revenue Neutral Rate***	*1.527*
Less: Transfers	0		0		0		
Net Expenditures	3,850		4,706		13,663		
Total Tax Levied	4,113		4,114				
Assessed Valuation	2,596,416		2,648,541		2,693,157		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dan Walker

Board Memeber

P-46-2648

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
2nd day of August, 2023

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 01/2027

PUBLICATION FEE: $293.00