CERTIFICATE 2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
DOWNS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	3,247	1,611	
Debt Service					
Road	68-518c	4	166,941	96,775	
Special Machinery		4			
Totals		xxxxxx	170,188	98,386	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 28.732

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

DOWNS TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,802	158	1	24	13	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	95,592	5,384	46	836	447	35
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	98,394	5,542	47	860	460	36

County Treas Motor Vehicle Estimate 5,542

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 860

County Treas Commercial Vehicle Tax Estimate 460

County Treas Watercraft Tax Estimate 36

MVT Factor 0.05632

RVT Factor 0.00048

16/20M Factor 0.00875

Comm Veh Factor 0.00468

Watercraft Factor 0.00037

DOWNS TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	47	1,694	1,439
Receipts:			
Ad Valorem Tax	2,764	2,802	xxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	154	149	158
Recreational Vehicle Tax	2	1	1
16/20 M Vehicle Tax	33	24	24
Commercial Vehicle Tax	12	16	13
Watercraft Tax		0	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,986**	**2,992**	**198**
Resources Available:	**3,033**	**4,686**	**1,637**
Expenditures:			
Officers Pay	680	600	600
Salaries & Wages			
Employee Benefits			
Supplies		240	240
Equipment		138	138
Buildings Maintenance			
Insurance		1,442	1,442
Publication	359	427	427
Contractual	300	400	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,339**	**3,247**	**3,247**
Unencumbered Cash Balance Dec 31	1,694	1,439	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,020	3,247	3,247
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,247
		Tax Required	1,611
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,611

CPA Summary

DOWNS TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	39,003	62,187	61,482
Receipts:			
Ad Valorem Tax	94,254	95,592	xxxxxxxxxxxxxxx
Delinquent Tax	665		
Motor Vehicle Tax	5,918	5,073	5,384
Recreational Vehicle Tax	57	49	46
16/20M Vehicle Tax	752	952	836
Commercial Vehicle Tax	480	531	447
Watercraft Tax		31	35
Special Highway/Gasoline Tax	2,302	1,700	1,936
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**104,428**	**103,928**	**8,684**
Resources Available:	**143,431**	**166,115**	**70,166**
Expenditures:			
Officers Pay	1,020	1,440	1,440
Salaries & Wages	5,928	7,300	7,300
Employee Benefits			
Road Maintenance	812	9,616	9,616
Road Materials	13,952	61,364	61,364
Equipment	54,468	16,356	78,664
Insurance	2,263		
Contractual		2,132	2,132
Noxious Weed		1,956	1,956
Fuel & Oil	2,801	4,469	4,469
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**81,244**	**104,633**	**166,941**
Unencumbered Cash Balance Dec 31	62,187	61,482	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	102,966	104,633	166,941
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	166,941
		Tax Required	96,775
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	96,775

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	17
Other	
Resources Available:	70,017
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**70,017**

CPA Summary

Pub. Wellington Daily News

NOTICE OF BUDGET HEARING

The governing body of
DOWNS TOWNSHIP
SUMNER COUNTY
will meet on August 19, 2022 at 7:00 p.m, at 317 W 80th St S, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 317 W 80th St S, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,339	0.817	3,247	0.828	3,247	1,611	0.470
Road	81,244	27.860	104,633	28.231	166,941	96,775	28.262
Special Machinery							
Totals	82,583	28.677	107,880	29.059	170,188	98,386	28.732
						*Revenue Neutral Rate***	*28.732*
Less: Transfers	0		0		0		
Net Expenditure	82,583		107,880		170,188		
Total Tax Levied	98,394		98,394		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,431,139		3,385,749		3,424,245		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Regnary
Treasurer

Gary Regnary