CERTIFICATE

To the Clerk of Harvey County/Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Sedgwick
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

RECEIVED
AUG 26 REC'D
Harvey County Clerk

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		5			
Fund	**K.S.A.**				
General	12-101a	7	2,087,564	785,793	52.613
Debt Service	10-113	8	265,047	132,394	8.865
Library	12-1220	8	64,760	53,256	3.566
Employee Benefits	12-16102d	9	543,417	140,666	9.419
Special Highway		10	48,290		
Special Parks and Recreation		10	10,933		
Special Tax		11	137,926		
Water Utility		12	479,021		
Sewer		12	322,824		
Refuse		13	155,039		
Donations-Drug/Alcohol Prev		13	13,594		
Non-Budgeted Funds		14			
Totals		xxxxxx	4,128,415	1,112,109	74.463
Budget Summary		16			County Clerk's Use Only
Neighborhood Revitalization		17			12,923,885
					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	71.210
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Date Attested: 8-26, 2025

HARVEY COUNTY Seal KANSAS

County Clerk

Governing Body

City of Sedgwick

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	465,716	56,191	1,290	115	2,208	355
Debt Service	192,391	23,213	533	48	912	147
Library	57,440	6,930	159	14	272	44
Employee Benefits	347,551	41,934	963	86	1,647	265
TOTAL	1,063,098	128,268	2,945	263	5,039	811

County Treas Motor Vehicle Estimate 128,268

County Treas Recreational Vehicle Estimate 2,945

County Treas 16/20M Vehicle Estimate 263

County Treas Commercial Vehicle Tax Estimate 5,039

County Treas Watercraft Tax Estimate 811

Motor Vehicle Factor 0.12066

Recreational Vehicle Factor 0.00277

16/20 Vehicle Factor 0.00025

Commercial Vehicle Factor 0.00474

Watercraft Factor 0.00076

City of Sedgwick 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water Utility	Bonds & Interest	25,020	-	-	12-825d
Water Utility	General Fund	20,408	20,436	19,994	12-825d
Water Utility	Employee Benefits	2,075	26,514	21,801	12-825d
Water Utility	CIP-Water	80,638	50,000	12,234	12-825d
Sewer Utility	General Fund	13,997	13,939	13,626	12-825d
Sewer Utility	Employee Benefits	21,307	26,282	21,095	12-825d
Sewer Utility	CIP-Wastewater	87,072	30,000	5,585	12-825d
Refuse	General Fund	6,162	6,161	4,522	12-825d
Refuse	Employee Benefits	344	412	260	12-825d
Refuse	Capital Improvement/Cap Equip	27,288	35,000	42,985	12-825d
Special Parks	General Fund	-	-	-	79-41a04
Special Parks	Capital Equipment	-	-	-	12-1,118
Special Streets	Capital Improvement	28,885	77,000	12,719	12-1,118
General Fund (01-Admin)	CIP/Capital Equipment	66,539	12,500	17,985	12-1,117
General Fund (01-Admin)	Chamber of Commerce	1,515	5,000	-	Council Approval
General Fund (02-EMS)	Capital Improvement/Cap Equip	125,000	15,000	15,000	12-1,117
General Fund (03-Police)	CIP/Capital Equipment	38,836	46,145	43,797	12-1,117
General Fund (04-Fire)	Capital Equipment	38,900	40,000	68,000	12-1,117
General Fund (04-Fire)	Capital Improvement	25,000	-	45,505	12-1,117
General Fund (08-Parks)	Capital Equipment	-	5,000	5,000	12-1,117
General Fund (10-Streets)	CIP/Capital Equipment	28,000	17,000	5,000	12-1,117
General Fund (11-Maintenance)	CIP/Capital Equipment	25,000	7,000	5,550	12-1,117
	Totals	661,988	433,389	360,658	
	Adjustments*		-	-	
	Adjusted Totals	661,988	433,389	360,658	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund

City of Sedgwick

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2025	Date Due		Amount Due 2025		Amount Due 2026		
						Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:												
GF RF Series 2010	7/15/2010	9/1/2025	4.00	2,620,000	140,000	3/1,9/1	9/1	5,775	140,000	0	0	Exhibit E
GO Series 2011	11/28/2011	11/28/2041	3.75	195,000	135,674	11/28	11/28	5,088	5,849	4,868	6,069	
GO RF Series 2012A	10/1/2012	9/1/2024	2.88	1,380,000	0	3/1,9/1	9/1	0	0	0	0	
GO Taxable Series 2012B												
GO Series 2015	4/28/2015	9/1/2025	2.60	255,000	25,000	3/1,9/1	9/1	700	25,000	0	0	
GO Series 2016	5/10/2016	9/1/2026	2.50	215,000	44,000	3/1,9/1	9/1	1,320	22,000	704	22,000	
GO RF Series 2017A	7/27/2017	9/1/2030	3.00	1,325,000	980,000	3/1,9/1	9/1	29,400	100,000	26,400	160,000	
GO Series A, 2021	1/21/2021	9/1/2036	3.50	53,981	46,000	3/1,9/1	9/1	1,610	3,000	1,505	3,000	
GO Series 2025A	5/8/2025	9/1/2045	5.85	370,000	0	3/1,9/1	9/1	0	0	25,863	5,000	
Total G.O. Bonds					**1,370,674**			**43,893**	**295,849**	**59,341**	**196,069**	
Revenue Bonds:												
												Exhibit F
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**	
Other:												
												Exhibit G
Total Other					**0**			**0**	**0**	**0**	**0**	
Total Indebtedness					**1,370,674**			**43,893**	**295,849**	**59,341**	**196,069**	

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Sedgwick
Harvey County/Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$53,203	$53,256
Delinquent Tax	$894	$894
Motor Vehicle Tax	$5,887	$6,930
Recreational Vehicle Tax	$130	$159
16/20M Vehicle Tax	$3	$14
TOTAL TAXES	$60,117	$61,253
Difference in Total Taxes:	$1,137	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$14,135,084	$14,929,548
Did Assessed Valuation Decrease?	No	
Levy Rate	4.064	3.567
Difference in Levy Rate:	(0.497)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Sedgwick

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
2 Durangos	10/6/2021	72 Months	3.50	87,234	44,883	16,020	16,020
				Totals	**44,883**	**16,020**	**16,020**

Exhibit H

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	182,046	111,054	129,841
Receipts:			
Ad Valorem Tax	499,098	465,716	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,437	9,166	9,166
Motor Vehicle Tax	52,099	52,828	56,191
Recreational Vehicle Tax	1,134	1,177	1,290
16/20M Vehicle Tax	12	19	115
Commercial Vehicle Tax	1,555	2,610	2,208
Watercraft Tax	11	11	355
Gross Earning (Intangible) Tax			0
			0
			0
Local Alcoholic Liquor	5,921	6,286	6,663
Compensating Use Tax	58,851	64,050	69,174
Sales Tax	393,363	416,548	437,376
Franchise Tax	115,683	122,170	127,668
Licenses & Permits	18,583	19,121	19,321
Police Fines & Fees	19,646	31,595	24,295
Pool Admissions & Concessions	29,319	31,129	32,219
Reimbursed Expenses	2,285	1,783	16,783
Township Fire Protection Fees	30,623	28,480	28,480
Interest	27,506	48,852	68,852
State Assessed Utilities	32,493	27,415	27,415
Ambulance Payments from Harvey County	0	44,337	39,337
Ambulance Fees	0	44,662	45,100
Reimbursement from Senior Center	5,930	4,638	4,200
Reimbursement from Cemetery	0	22,888	13,389
Utility Franchise Fee from Water	20,408	20,856	19,994
Utility Franchise Fee from Refuse	6,162	6,136	4,522
Utility Franchise Fee from Sewer	13,997	14,032	13,626
Grant Proceeds			107,301
In Lieu of Tax (IRB)	4,799	4,220	4,220
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-94	0
Miscellaneous	1,492	2,932	2,933
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,354,408**	**1,493,565**	**1,182,195**
Resources Available:	**1,536,454**	**1,604,619**	**1,312,036**
Expenditures:			
Administration	269,762	309,920	333,950
Ambulance	248,571	462,023	537,570
Police	163,296	255,719	402,891
Fire	41,691	51,104	67,947
Legal	48,856	42,366	48,349
Swimming Pool	75,069	85,019	81,321
Community Relations	38,202	38,122	40,000
Parks	23,234	27,970	32,938
Cemetery	10,322	12,570	13,389
Streets	93,093	113,911	150,318
Maintenance	64,511	76,053	94,693
Transfers to Cap Improvement	248,352		119,852
Transfers to Cap Equipment	100,439		85,985
Cash Reserve (2026 column)			78,360
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,425,400**	**1,474,778**	**2,087,564**
Unencumbered Cash Balance Dec 31	111,054	129,841	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,752,373	1,919,663	2,087,564
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,087,564
		Tax Required	775,527
	Delinquent Comp Rate:	3.0%	10,266
		Amount of 2025 Ad Valorem Tax	**785,793**

CPA Summary

City of Sedgwick 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration 01-01			
Salaries	161,173	185,698	210,072
Contractual	99,824	112,938	115,813
Commodities	8,766	11,284	8,064
Capital Outlay	0	0	0
Total	**269,762**	**309,920**	**333,950**
Ambulance 01-02			
Salaries	48,017	409,456	490,836
Contractual	200,442	38,539	34,533
Commodities	112	14,028	12,201
Capital Outlay			
Total	**248,571**	**462,023**	**537,570**
Police 01-03			
Salaries	91,564	184,274	327,634
Contractual	40,319	40,141	41,192
Commodities	31,415	31,304	34,065
Total	**163,297**	**255,719**	**402,891**
Fire 01-04			
Salaries	15,560	18,255	24,675
Contractual	21,800	25,366	32,085
Commodities	4,331	7,483	11,187
Total	**41,691**	**51,104**	**67,947**
Legal 01-05			
Salaries	22,434	15,822	17,140
Contractual	24,255	24,708	29,209
Commodities	2,167	1,836	2,000
Capital Outlay			
Total	**48,856**	**42,366**	**48,349**
Swimming Pool 01-06			
Salaries	40,744	43,056	45,000
Contractual	11,461	11,728	13,321
Commodities	22,864	30,235	23,000
Capital Outlay			
Total	**75,069**	**85,019**	**81,321**
Community Relations 01-07			
Salaries			
Contractual	38,202	38,122	40,000
Commodities			
Capital Outlay			
Total	**38,202**	**38,122**	**40,000**
Parks 01-08			
Salaries	8,275	4,627	5,918
Contractual	9,131	17,686	20,737
Commodities	5,827	5,657	6,283
Capital Outlay			
Total	**23,234**	**27,970**	**32,938**
Page Total	**908,683**	**1,272,244**	**1,544,966**

1,474,778 1,803,366

2,049,012

City of Sedgwick 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Cemetery 01-09			
Salaries	6,885	8,693	9,464
Contractual	3,084	3,416	3,425
Commodities	354	461	500
Capital Outlay			
Total	**10,322**	**12,570**	**13,389**
Streets 01-10			
Salaries	28,908	45,697	59,357
Contractual	34,049	35,934	44,391
Commodities	30,137	32,280	46,570
Capital Outlay			
Total	**93,093**	**113,911**	**150,318**
Maintenance 01-11			
Salaries	39,291	53,432	67,476
Contractual	16,622	15,020	15,217
Commodities	8,599	7,601	12,000
Capital Outlay			
Total	**64,511**	**76,053**	**94,693**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**167,927**	**202,534**	**258,400**

City of Sedgwick 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,016	0	2,002
Receipts:			
Ad Valorem Tax	170,855	192,391	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,849	7,364	5,000
Motor Vehicle Tax	31,202	34,814	23,213
Recreational Vehicle Tax	679	766	533
16/20M Vehicle Tax	8	16	48
Commercial Vehicle Tax	931	1,447	912
Watercraft Tax	9	6	147
Transfers	25,020	316	
State Assessed Utilities	11,117	12,659	12,659
Special Assessments	118,834	91,995	91,995
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	(32)	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**368,502**	**341,744**	**134,508**
Resources Available:	**385,518**	**341,744**	**136,509**
Expenditures:			
2008 GO Bonds - Principal	330,638	295,849	196,069
2008 GO Bonds - Interest	54,877	43,893	59,341
Fees	4	0	0
Legal and Accounting			
Cash Reserve (2026 column)			9,638
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**385,518**	**339,742**	**265,047**
Unencumbered Cash Balance Dec 31	0	2,002	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	400,286	349,388	265,047
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	265,047
		Tax Required	128,538
	Delinquent Comp Rate:	3.0%	3,856
		Amount of 2025 Ad Valorem Tax	132,394

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,589	195	1
Receipts:			
Ad Valorem Tax	43,360	53,203	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,492	894	894
Motor Vehicle Tax	6,031	5,887	6,930
Recreational Vehicle Tax	131	130	159
16/20M Vehicle Tax	1	3	14
Commercial Vehicle Tax	180	274	272
Watercraft Tax	2	1	44
State Assessed Utilities	2,821	3,156	3,190
State Aid			
Reimbursements	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-25	-6	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,994**	**63,540**	**11,503**
Resources Available:	**57,583**	**63,735**	**11,504**
Expenditures:			
Appropriation to Library Board	57,388	63,734	64,760
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**57,388**	**63,734**	**64,760**
Unencumbered Cash Balance Dec 31	195	1	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	58,387	68,385	64,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,760
		Tax Required	53,256
	Delinquent Comp Rate:	3.0%	0
		Amount of 2025 Ad Valorem Tax	53,256

CPA Summary

City of Sedgwick 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	97,656	126,259	265,098
Receipts:			
Ad Valorem Tax	159,698	333,250	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,470	3,372	
Motor Vehicle Tax	23,792	22,094	23,213
Recreational Vehicle Tax	518	491	533
16/20M Vehicle Tax	5	11	48
Commercial Vehicle Tax	711	1,034	912
Watercraft Tax	7	6	147
Transfers			
State Assessed Utilities	10,391	16,041	16,041
Special Assessments			
Reimburseements	4,833	870	0
Reimbursement from Water	1,978	21,801	21,801
Reimbursement from Refuse	344	260	260
Reimbursement from Sewer	21,307	21,095	21,095
Reimbursement from Library	2,932	5,619	5,619
Reimbursement from Cemetery		2,234	2,690
Reimbursement from Senior Center	601	605	605
Grant Proceed			44,848
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(91)	(30)	0
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**232,497**	**428,753**	**137,812**
Resources Available:	**330,153**	**555,012**	**402,910**
Expenditures:			
Personnel Services			
Social Security/Medicare	49,512	86,571	106,643
KPERS	59,095	76,406	222,183
Group Insurance	56,261	82,566	119,469
Unemployment	1,532	1,132	1,394
Workers Comp	10,828	21,898	25,314
HRA Account	26,666	21,342	37,829
Cash Reserve (2026 column)			30,584
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**203,894**	**289,914**	**543,417**
Unencumbered Cash Balance Dec 31	126,259	265,098	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	341,218	530,857	543,417
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	543,417
		Tax Required	140,507
	Delinquent Comp Rate:	3.0%	159
		Amount of 2025 Ad Valorem Tax	140,666

City of Sedgwick 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15	0	921
Receipts:			
State of Kansas Gas Tax	43,195	45,030	45,030
County Transfers Gas	2,297	2,340	2,340
Special 1/2 Cent Sales Tax	167,646	0	
Reimburesements	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**213,137**	**47,370**	**47,370**
Resources Available:	**213,152**	**47,370**	**48,291**
Expenditures:			
Street Repair & Maintenance			
Transfers to Cap Improvement-Streets	28,885	0	12,719
Contractuals	172,234	46,449	35,571
Commodities	12,033		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**213,152**	**46,449**	**48,290**
Unencumbered Cash Balance Dec 31	0	921	1
2024/2025/2026 Budget Authority Amount:	286,198	111,642	48,290

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,779	1,794	5,114
Receipts:			
Local Alcohol Liquor Tax	5,921	5,819	5,819
Grant	1,036		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,957**	**5,819**	**5,819**
Resources Available:	**8,736**	**7,614**	**10,933**
Expenditures:			
Contractuals	6,881	2,500	6,000
Commodities	61	0	
Contract Labor			
Water Testing Fees			
KDHE Loan			
Water Purchase			
Repairs and Supplies			
Capital Outlay			
Transfer to General			
Transfer to Capital Equipment			
Transfer to Capital Improvement-Parks			4,933
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,942**	**2,500**	**10,933**
Unencumbered Cash Balance Dec 31	1,794	5,114	0
2024/2025/2026 Budget Authority Amount:	30,626	6,000	10,933

CPA Summary

2,049,012

City of Sedgwick 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Sales Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
State of Kansas Gas Tax	0	0	0
County Transfers Gas	0	0	0
Special 1/2 Cent Sales Tax	0	137,926	137,926
Reimburesements	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**137,926**	**137,926**
Resources Available:	**0**	**137,926**	**137,927**
Expenditures:			
Street Repair & Maintenance			
Transfers to Cap Improvement-Streets	0	0	0
Contractuals	0	137,925	137,926
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**137,925**	**137,926**
Unencumbered Cash Balance Dec 31	0	1	1
2024/2025/2026 Budget Authority Amount:	0	163,438	137,926

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1			
Receipts:			
Local Alcohol Liquor Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Contractuals			
Commodities			
Contract Labor			
Water Testing Fees			
KDHE Loan			
Water Purchase			
Repairs and Supplies			
Capital Outlay			
Transfer to General			
Transfer to Capital Equipment			
Transfer to Capital Improvement-Parks			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:			0

CPA Summary

2,049,012

City of Sedgwick 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	100,623	39,651	66,337
Receipts:			
Water Sales	395,176	402,582	400,082
Late Charges	6,042	6,038	6,038
Water Tax	4,770	4,877	4,877
Interest on Idle Funds			
Miscellaneous	2,173	3,625	3,625
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**408,160**	**417,122**	**414,622**
Resources Available:	**508,783**	**456,773**	**480,960**
Expenditures:			
Water Operating & Maintenance			
Debt Service			
Capital Outlay			
Personnel	77,097	66,940	80,796
Contractuals	236,350	247,880	258,783
Commodities	27,546	32,959	38,500
Transfer to Bond & Interest			
Reimburse Employee Benefits	27,095	21,801	21,801
Transfer to CIP/Cap Eq	80,638	0	12,234
Transfer to General Fund-Franchise Fee	20,408	20,856	19,994
Cash Reserve (2026 column)			46,913
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**469,133**	**390,436**	**479,021**
Unencumbered Cash Balance Dec 31	39,651	66,337	1,939
2024/2025/2026 Budget Authority Amount:	504,621	508,541	479,021

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	66,794	25,388	44,992
Receipts:			
Sewer Charges	272,725	273,919	272,419
Late Charges	5,722	5,707	5,707
Interest on Idle Funds			
Miscellaneous	1,499	1,896	1,896
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**279,946**	**281,521**	**280,021**
Resources Available:	**346,740**	**306,909**	**325,013**
Expenditures:			
Sewer Operations & Maintenance			
Capital Outlay			
Personnel	68,559	60,848	77,040
Contractuals	94,437	145,240	169,200
Commodities	35,979	20,702	21,384
Transfer to Employee Benefits	21,307	21,095	21,095
Transfer to General Fund-Franchise Fee	13,997	14,032	13,626
Transfer to CIP/Cap Eq	87,072	0	5,585
Cash Reserve (2026 column)			14,895
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**321,351**	**261,917**	**322,824**
Unencumbered Cash Balance Dec 31	25,388	44,992	2,189
2024/2025/2026 Budget Authority Amount:	331,420	365,882	322,824

CPA Summary

2,049,012

City of Sedgwick 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,620	9,841	34,539
Receipts:			
Refuse Charges	92,918	92,863	90,363
Recycling Fees	28,449	28,278	28,278
Interest on Idle Funds			
Miscellaneous	1,878	1,876	1,876
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**123,244**	**123,017**	**120,517**
Resources Available:	**133,864**	**132,858**	**155,056**
Expenditures:			
Personnel	1,016	1,036	1,089
Contractuals	87,646	89,511	91,856
Commodities	1,568	1,376	2,000
Office & Computer Supplies			
Capital Outlay			
Transfer to Bonds & Interest			
Transfer to Employee Benefits	344	260	260
Transfer to CIP & Cap Eq	27,288	0	42,985
Transfer to General Fund-Franchise Fee	6,162	6,136	4,522
Cash Reserve (2026 column)			12,326
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**124,023**	**98,319**	**155,039**
Unencumbered Cash Balance Dec 31	9,841	34,539	17
2024/2025/2026 Budget Authority Amount:	127,960	151,745	155,039

Adopted Budget **Donations-Drug/Alcohol Prev**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,308	10,458	12,026
Receipts:			
Settlement Funds	5,150	1,568	1,568
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,150**	**1,568**	**1,568**
Resources Available:	**10,458**	**12,026**	**13,594**
Expenditures:			
Donations	0	0	0
Contractuals			13,594
Commodities			
Office & Computer Supplies			
Capital Outlay			
Cash Reserve (column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**13,594**
Unencumbered Cash Balance Dec 31	10,458	12,026	0
2024/2025/2026 Budget Authority Amount:	0	6,475	13,594

CPA Summary

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City of Sedgwick

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Capital Equipment**		**East Park Pond Project**		**ARPA**		**Redbarn Operating Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	965,160	Cash Balance Jan 1	439,296	Cash Balance Jan 1	5,239	Cash Balance Jan 1	65,757	Cash Balance Jan 1	4,820	1,480,272
Receipts		Receipts		Receipts		Receipts		Receipts		
Misc	917	Transfers	217,276	Interest from Savings	22	Misc	0	Exp Reimb-Bonds	4,715	
Transfers	502,666	Tax		Misc	0			Misc	0	
		Grants	16,782							
		Equipment Sales	0							
		Misc	250							
Total Receipts	503,583	Total Receipts	234,308	Total Receipts	22	Total Receipts	0	Total Receipts	4,715	742,627
Resources Available	1,468,743	Resources Available	673,604	Resources Available	5,261	Resources Available	65,757	Resources Available	9,535	2,222,899
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Capital Outlay	509,630	Capital Outlay	324,496	Capital Outlay-Parks	2,882	Capital Outlay-Sewer	40,770	Misc	0	
				Capital Outlay-Sewer	0	Capital Outlay-EMS	0			
				Capital Outlay-Streets	0	Capital Outlay-Police	0			
				Capital Outlay-Maint	0	Capital Outlay-Fire	0			
				Capital Outlay-Sidewalk	0	Capital Outlay-Parks	0			
						Capital Outlay-Maint	0			
Total Expenditures	509,630	Total Expenditures	324,496	Total Expenditures	2,882	Total Expenditures	40,770	Total Expenditures	0	877,778
Cash Balance Dec 31	959,112	Cash Balance Dec 31	349,108	Cash Balance Dec 31	2,379	Cash Balance Dec 31	24,987	Cash Balance Dec 31	9,535	1,345,121 **
										1,345,121 **

** Note: These two block figures should agree.

CPA Summary

City of Sedgwick

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds

(6) Fund Name:		(7) Fund Name:		(8) Fund Name:		(9) Fund Name:		(10) Fund Name:		
Chamber of Commerce		**Asset Forfeiture**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	20
Receipts		Receipts		Receipts		Receipts		Receipts		
Booth Rentals	5,495	Asset Forfeiture	2,000							
Transfers	1,515									
Total Receipts	7,010	Total Receipts	2,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,010
Resources Available	7,030	Resources Available	2,000	Resources Available	0	Resources Available	0	Resources Available	0	9,030
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Community Relations	7,030	Capital Outlay	0					Transfers	0	
Total Expenditures	7,030	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,030
Cash Balance Dec 31	0	Cash Balance Dec 31	2,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,000 **
										2,000 **

** Note: These two block figures should agree.

CPA Summary

City of Sedgwick

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds

(11) Fund Name:		(12) Fund Name:		(13) Fund Name:		(14) Fund Name:		(15) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts		Receipts		Receipts		Receipts		Receipts		
		Delinquent Tax	0	Misc	0					
		Motor Vehicle Tax	0							
		Other	0							
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	0
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Capital Outlay	0	Transfers	0	Transfers	0					
Transfers	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Sedgwick
will meet on August 20, 2025 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimated Tax Rate*
General	1,425,400	42.878	1,474,778	32.948	2,087,564	785,793	52.633
Debt Service	385,518	14.670	339,742	13.611	265,047	132,394	8.868
Library	57,388	3.723	63,734	4.064	64,760	53,256	3.567
Employee Benefits	203,894	13.712	289,914	24.588	543,417	140,666	9.422
Special Highway	213,152		46,449		48,290		
Special Parks and Recreation	6,942		2,500		10,933		
Special Sales Tax	0		0		137,926		
Water Utility	469,133		390,436		479,021		
Sewer	321,351		261,917		322,824		
Refuse	124,023		98,319		155,039		
Donations-Drug/Alcohol Prev					13,594		
Non-Budgeted Funds	877,778						
Totals	4,084,581	74.983	2,967,788	75.211	4,128,415	1,112,109	74.490
*Revenue Neutral Rate***							*71.21*
Less: Transfers	661,988		433,389		360,658		
Net Expenditure	3,422,593		2,534,400		3,767,757		
Total Tax Levied	961,263		1,063,098		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,820,185		14,135,084		14,929,548		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	2,400,965	2,021,746	1,370,674
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	87,235	87,235	44,883
Total	2,488,200	2,108,981	1,415,557

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shelia Agee
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Sedgwick **, HEREBY NOTIFIES THE** Harvey/Sedgwick **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 74.99. The date of our hearing is August 20, 2025 at 6:30 ~~AM~~/PM and will be held at City Hall in Sedgwick, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on July 2, 2025.

THE CITY OF SEDGWICK INCORPORATED (Seal) SEAL STATE OF KANSAS

Sheila Degee

Clerk or Officer of Governing Body

RECEIVED

JUL 07 2025

Harvey County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Column

See Proof on Next Page

RECEIVED
AUG 26 REC'D
Harvey County Clerk

AFFIDAVIT OF PUBLICATION

Harvey County Independent
423 N Main, Newton, KS 67114
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Independent, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for county of Harvey, in the state of Kansas, that this affidavit is 1 of 2 with the full text of the sworn-to notice set forth on the page(s) that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:
- Jul 31, 2025

Notice ID: u09L7uFy3tIYEwpFpo9e

Notice Name: 2026 City of Sedgwick Budget Hearing Notice

Publication Fee: $61.60

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

1st day of Aug., A.D. 2025.

Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

Newspaper page size: Width: 10 in., Height: 20.875 in.

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Sedgwick
will meet on August 20, 2025 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimated Tax Rate*
General	1,425,406	42.878	1,474,778	32.048	2,001,111	791,247	18.995
Debt Service	385,518	14.670	338,742	13.411	363,047	135,394	8.868
Library	57,389	3.707	63,755	4.064	84,500	53,926	3.567
Employee Benefits	303,854	13.715	289,414	14.589	518,454	193,506	9.958
Special Highway	213,152		46,449		48,290		
Special Parks and Recreation	6,942		2,500		10,933		
Special Sales Tax	0		0		127,926		
Water Utility	449,133		390,590		479,125		
Sewer	321,451		261,925		372,833		
Refuse	124,923		98,327		153,047		
Commission-Drug/Alcohol Prev					13,594		
Non-Budgeted Funds	489,429						
Totals	3,696,252	74.981	3,967,979	73.211	4,127,179	1,115,182	74.490
Revenue Neutral Rate**							77.37
Less: Transfers	661,988		421,189		363,844		
Net Expenditures	3,034,264		3,546,971		3,763,335		
Total Tax Levied	981,267		1,063,998		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,208,185		14,135,084		14,959,548		

Outstanding Indebtedness,			
January 1,	2023	2024	2025
G.O. Bonds	3,400,965	3,021,746	1,720,674
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	87,351	87,237	44,883
Total	3,488,200	3,108,983	1,765,557

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Sheila Ayre
City Official Title: City Clerk

RECEIVED
AUG 26 REC'D
Harvey County Clerk

RESOLUTION NO. 08202025A

A RESOLUTION OF THE CITY OF SEDGWICK, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Sedgwick was calculated as 71.210 mills by the Harvey and Sedgwick County, County Clerks; and

WHEREAS, the budget proposed by the Governing Body of the City of Sedgwick will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF :

Section 1. The Governing Body of the City of Sedgwick hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for Wednesday, August 20, 2025 at 6:30 p.m. to be held at Sedgwick City Hall, 520 N. Commercial Avenue, Sedgwick, Kansas and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Sedgwick expresses its intention to exceed the Revenue Neutral Rate with a maximum mill levy of 74.990 mills.

Section 3. The Governing Body of the City of Sedgwick directs the City Clerk to provide this resolution and the intent to Exceed Revenue Neutral Rate (RNR), attached hereto as Exhibit "A", and incorporated herein by reference, to the Harvey and Sedgwick County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 2025 and **SIGNED** by the Mayor.

Bryan Chapman, Mayor

Attested:

Sheila Agee, City Clerk

THE CITY OF SEDGWICK INCORPORATED SEAL STATE OF KANSAS

RECEIVED
AUG 26 REC'D
Harvey County Clerk

Roll Call Vote

A Roll Call Vote of the City of Sedgwick,
to levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to exceed Revenue Neutral Rate held on 8/20/2025
Resolution 08202025

Governing Body Member	Yes	No	No Vote
Josh Liby	✓		
Brenda DeHaven	✓		
Dan Hartman	✓		
Jeremy Burkholder	✓		
Kramer Siemens	✓		
Total	**5**	**0**	**0**

Certified:

City Clerk, City of Sedgwick

THE CITY OF SEDGWICK INCORPORATED
SEAL
STATE OF KANSAS