State of Kansas
City 2024

RECEIVED
AUG 14 2023
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of Earlton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	7,461	624	
Special Highway		7	13,032		
Totals		xxxxxx	20,493	624	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 4.336

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com
Attest: _____, 2023

County Clerk

Sammy Stout Mayor
[illegible] City Clerk
Erin M. Crapson Councilman
[illegible] Councilman
[illegible] Treasurer

Governing Body

City of Earlton

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	624	203	0	0	0	0
Debt Service						
Library						
TOTAL	624	203	0	0	0	0

County Treas Motor Vehicle Estimate 203
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.32567
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Earlton 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Earlton

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Earlton

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Earlton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,861	3,557	3,447
Receipts:			
Ad Valorem Tax	476	624	xxxxxxxxxxxxxxxxx
Delinquent Tax	13	0	0
Motor Vehicle Tax	225	214	203
Recreational Vehicle Tax	0	2	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sales Tax	2,793	2,756	2,756
Franchise Tax	100	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds	24	72	72
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	281	259	259
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,913**	**4,027**	**3,390**
Resources Available:	**7,775**	**7,584**	**6,837**

City of Earlton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	7,775	7,584	6,837
Expenditures:			
General Administration			
Contractual Services	4,218	4,137	6,000
Commodities	0	0	1,461
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,218**	**4,137**	**7,461**
Unencumbered Cash Balance Dec 31	3,557	3,447	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,968	6,883	7,461
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,461
		Tax Required	624
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	624

City of Earlton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,700	10,202	11,622
Receipts:			
State of Kansas Gas Tax	1,503	1,420	1,410
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,503**	**1,420**	**1,410**
Resources Available:	**10,202**	**11,622**	**13,032**
Expenditures:			
Street Repair and Maint	0	0	13,032
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**13,032**
Unencumbered Cash Balance Dec 31	10,202	11,622	0
2022/2023/2024 Budget Authority Amount:	9,870	11,570	13,032

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Earlton
will meet on August 8, 2023 at 7:00 PM at Earlton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Earlton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,218	4.778	4,137	4.640	7,461	624	4.336
Special Highway					13,032		
Totals	4,218	4.778	4,137	4.640	20,493	624	4.336
						*Revenue Neutral Rate***	*4.336*
Less: Transfers	0		0		0		
Net Expenditure	4,218		4,137		20,493		
Total Tax Levied	624		624		xxxxxxxxxxxxxxxxx		
Assessed Valuation	130,619		134,471		143,930		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sammy Stout
Official Title: Mayor

RECEIVED
JUL 20 2023
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF EARLTON, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Sammy Stout Mayor
Clerk or Officer of Governing Body

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Alana Umholtz, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 3 consecutive days, the first publication thereof being made as aforesaid on the 21 day of July 2023, with subsequent publications being made on the following dates:

July 25, 2023 July 28, 2023

_____, 2023 _____, 2023

Alana Umholtz

Subscribed and sworn to and before me this
3 day of Aug., 2023

Tracy D Harder
Notary Public

My commission expires: 8-23-25

Printer's Fee ..... $ 157.50
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 167.50

TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires

RB By V # 1006
8-9-2023