State of Kansas
City

2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Hudson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	98,693	23,471	24.948
Debt Service	10-113				
Library	12-1220				
Special Highway		7	13,251		
Sewer Disposal		7	77,472		
Non-Budgeted Funds-A		8			
Totals		xxxxxx	189,416	23,471	24.948
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		10			

County Clerk's Use Only
940,780
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 25.182

Assisted by:
AdamsBrown, LLC

Address;
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: 8-9 2023
Lisa A. Webel
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

City of Hudson

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,471	2,676	35	205	604	2
Debt Service						
Library						
TOTAL	23,471	2,676	35	205	604	2

County Treas Motor Vehicle Estimate 2,676
County Treas Recreational Vehicle Estimate 35
County Treas 16/20M Vehicle Estimate 205
County Treas Commercial Vehicle Tax Estimate 604
County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.11401
Recreational Vehicle Factor 0.00149
16/20M Vehicle Factor 0.00873
Commercial Vehicle Factor 0.02573
Watercraft Factor 0.00009

City of Hudson 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sewer Fund	General Fund	0	15,500	15,500	K.S.A. 12-825d
	Totals	0	15,500	15,500	
	Adjustments*				
	Adjusted Totals	0	15,500	15,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Hudson

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Hudson

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	60,190	59,442	37,612
Receipts:			
Ad Valorem Tax	23,877	23,471	xxxxxxxxxxxxxxxxxx
Delinquent Tax	336	0	0
Motor Vehicle Tax	3,556	2,698	2,676
Recreational Vehicle Tax	6	25	35
16/20M Vehicle Tax	286	236	205
Commercial Vehicle Tax	746	721	604
Watercraft Tax	0	4	2
Gross Earning (Intangible) Tax	1,286	1,523	1,433
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	2,208	2,200	2,200
Local Sales Tax	7,627	7,500	7,500
Franchise Tax	5,361	5,000	5,000
Rent	2,050	1,000	1,000
Fines	1,080	350	350
Insurance Refund	1,325	1,300	1,300
Donation	2,450	0	0
Gas Allotment - SF CO	900	900	900
Transfer In - Sewer	0	15,500	15,500
Licenses	150	0	0
Interest on Idle Funds	817	400	400
Neighborhood Revitalization Rebate	0	-1,658	-1,495
Miscellaneous	100	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**54,161**	**61,170**	**37,610**
Resources Available:	**114,351**	**120,612**	**75,222**
Expenditures:			
Personal Services	17,475	18,500	19,500
Contractual	37,298	40,000	42,000
Commodities	136	500	10,000
Capital Outlay	0	2,000	5,193
Demolition	0	22,000	22,000
	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**54,909**	**83,000**	**98,693**
Unencumbered Cash Balance Dec 31	59,442	37,612	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	92,741	89,910	98,693
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,693
		Tax Required	23,471
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	23,471

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Hudson

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,571	6,511	9,891
Receipts:			
State of Kansas Gas Tax	2,940	3,380	3,360
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**2,940**	**3,380**	**3,360**
Resources Available:	**6,511**	**9,891**	**13,251**
Expenditures:			
Commodities	0	0	13,251
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**13,251**
Unencumbered Cash Balance Dec 31	6,511	9,891	0
2022/2023/2024 Budget Authority Amount:	3,400	10,421	13,251

Adopted Budget

Sewer Disposal	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	104,098	111,972	66,472
Receipts:			
Charges to Customers	11,066	11,000	11,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**11,066**	**11,000**	**11,000**
Resources Available:	**115,164**	**122,972**	**77,472**
Expenditures:			
Personal Services	2,832	5,500	5,500
Contractual-Sewer Lines	360	20,000	20,000
Commodities	0	1,000	3,500
Capital Outlay	0	10,000	33,472
Transfer to General Fund	0	20,000	15,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**3,192**	**56,500**	**77,472**
Unencumbered Cash Balance Dec 31	111,972	66,472	0
2022/2023/2024 Budget Authority Amount:	45,929	79,598	77,472

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements Fund		**Playground Fund**		**ARPA Fund**		0		0		
Unencumbered Cash Balance Jan 1	32,842	Unencumbered Cash Balance Jan 1	181	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 33,023
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				ARPA Revenue	9,462					
Total Receipts	0	Total Receipts	0	Total Receipts	9461.77	Total Receipts	0	Total Receipts	0	9,462
Resources Available:	32,842	Resources Available:	181	Resources Available:	9,462	Resources Available:	0	Resources Ava	0	42,485
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Capital Outlay	9,339					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	9,339	Total Expenditures	0	Total Expenditu	0	9,339
Cash Balance Dec 31	32,842	Cash Balance Dec 31	181	Cash Balance Dec 31	123	Cash Balance Dec 31	0	Cash Balance D	0	**33,146** **
										33,146 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Hudson
will meet on August 20, 2023 at 7:00 PM at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,909	30.544	83,000	25.798	98,693	23,471	25.182
Special Highway					13,251		
Sewer Disposal	3,192		56,500		77,472		
Non-Budgeted Funds-A	9,339						
Totals	67,440	30.544	139,500	25.798	189,416	23,471	25.182
*Revenue Neutral Rate***							*25.182*
Less: Transfers	0		15,500		15,500		
Net Expenditure	67,440		124,000		173,916		
Total Tax Levied	23,471		23,471		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	768,427		909,784		932,045		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Sheila Witt
Official Title: City Clerk

City of Hudson 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	21,976	23.578	1,495
Debt Service	0		0
Library	0		0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	21,976	23.578	1,495

2023 July 1 Valuation: 932,045

Valuation Factor: 932.045

Neighborhood Revitalization Subj to Rebate: 63,409

Neighborhood Revitalization factor: 63.409

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

)F OF PUBLICATION

COURT NO._____

TE OF KANSAS, STAFFORD COUNTY, S.S.

Green, of lawful age, being duly sworn upon oath states that he is the
ıer of

THE STAFFORD COURIER

said newspaper has been published at least weekly fifty (50) times a year
s been so published for at least five years prior to the first publication of
ıched notice:
said paper was entered as second class mail matter at the post office of its
ıtion;
said paper has a general circulation on a daily, or weekly, or monthly, or
ɔasis in
ORD County, Kansas, and is
trade, religious or fraternal publication and has been published in
ORD County, KansasTHE ATTACHED was published on the following
ı a regular issue of saidnewspaper:

st Publication.....July 26.....,20.23.....
ond Publication.....,20.....
rd Publication.....,20.....
ırth Publication.....,20.....
h Publication.....20.....
:h Publication.....,20.....

Publication Fee $.....
Affidavit, Notary's Fee $.....
Additional Copies ___@___ $.....
Total Publication Fee $.....

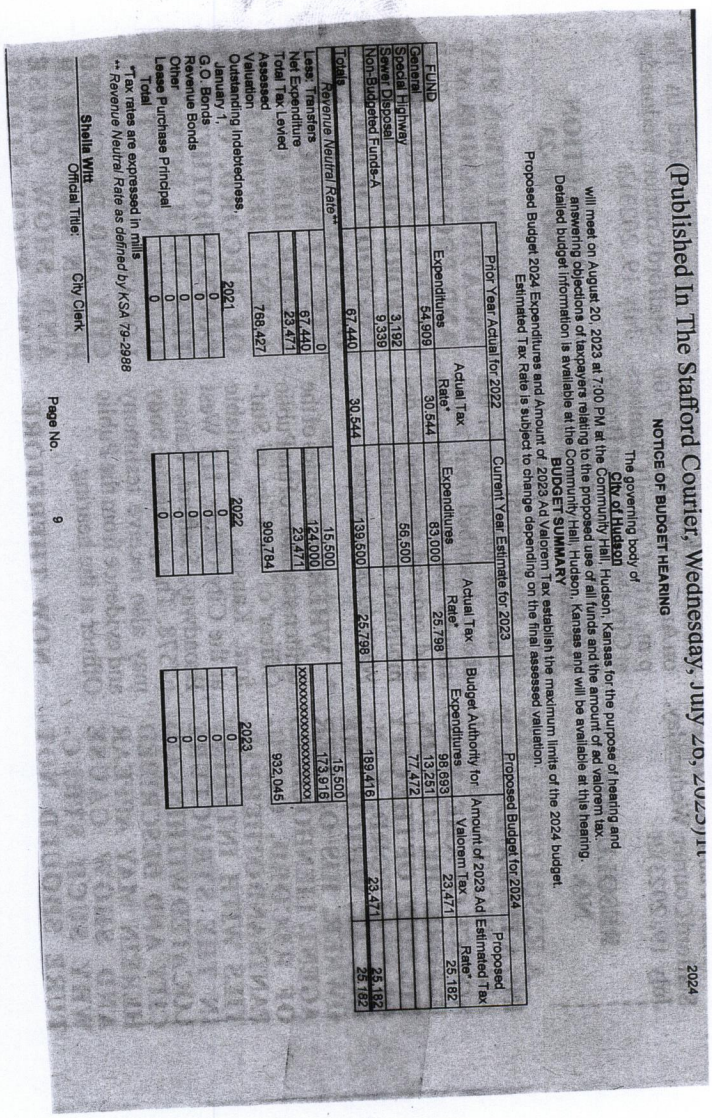
my hand this 25 day of July ,20 23
(Sign)_____

UBED AND SWORN TO before this 25 day of
July , 20 23

(Notary Public)

nission expires _____

VALERIE D. GREEN
My Appointment Expires
February 9, 2026



(Published In The Stafford Courier, Wednesday, July 26, 2023) 2024

NOTICE OF BUDGET HEARING

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City of Hudson
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Less: Transfers	0			124,000		XXXXXXXXXXXXXXXX		
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Assessed Valuation	768,427			909,784				

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Sheila Witt
Official Title: City Clerk

Page No. 9

(Published In The Stafford Courier, Wednesday, July 26, 2023)1t

2024

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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

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Official Title: City Clerk