State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fairland Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	2,350	2,115	0.376
Debt Service	10-113				
Totals		xxxxxxxxx	2,350	2,115	0.376
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,630,097

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.377 OK

Assisted by:

Address:

Email:

Attest: Nov 1, 2023

Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Fairland Cemetery
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,119	27	1	21	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,119	27	1	21	0	0

County Treas Motor Vehicle Estimate 27

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01274

RVT Factor 0.00047

16/20M Factor 0.00991

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2024

Fairland Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fairland Cemetery
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	355	267	186
Receipts:			
Ad Valorem Tax	2,170	2,119	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			27
Recreational Vehicle Tax			1
16/20M Vehicle Tax			21
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,170**	**2,119**	**49**
Resources Available:	**2,526**	**2,386**	**235**
Expenditures:			
Mowing	599	2,200	2,350
Budget Prep	25		
Publish Budget	53		
Rock	382		
Grave Plates	1,200		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,259**	**2,200**	**2,350**
Unencumbered Cash Balance Dec 31	267	186	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,475	2,200	2,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,350
		Tax Required	2,115
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,115

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fairland Cemetery

Marshall County

will meet on October 16, 2023 at 8:30 a.m. at Fairland Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 529 Hwy 99, Summerfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,259	0.380	2,200	0.364	2,350	2,115	0.376
Debt Service							
Totals	2,259	0.380	2,200	0.364	2,350	2,115	0.376
						*Revenue Neutral Rate***	*0.377*
Less: Transfers	0		0		0		
Net Expenditures	2,259		2,200		2,350		
Total Tax Levied	2,121		2,119		xxxxxxxxxxxxxxx		
Assessed Valuation	5,580,497		5,821,636		5,625,215		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Detweiler

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2024

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David Detweiler

(First published in The Marysville Advocate on Thursday, Oct 5, 2023)