2023

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
City of Carlton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	74,813	4,892	15.983
Special Highway		7	2,974		
Totals		xxxxxxx	77,787	4,892	15.983
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					306,085
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 15.984

Assisted by:
Pottberg, Gassman & Hoffman, Chartered
Address:
505 NW 3rd St, Ste 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Date Attested: Aug 10, 2022

Jeanne Livingston
County Clerk

Governing Body

City of Carlton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	58,919	61,422	62,207
Receipts:			
Ad Valorem Tax	4,730	4,892	xxxxxxxxxxxxxxxxx
Delinquent Tax	21	0	0
Motor Vehicle Tax	835	666	509
Recreational Vehicle Tax	34	54	29
16/20M Vehicle Tax	50	69	45
Commercial Vehicle Tax	203	254	177
Watercraft Tax	0	0	4
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	713	600	650
Local Sales Tax	2,954	2,750	2,800
Franchise Tax	2,084	2,500	2,500
Dog Registration Fees	65	100	100
Building Rent	50	300	300
In Lieu of Tax (IRB)			
Interest on Idle Funds	5	100	100
Neighborhood Revitalization Rebate		0	0
Miscellaneous	165	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,909**	**12,785**	**7,714**
Resources Available:	**70,828**	**74,207**	**69,921**
Expenditures:			
General Government	854	1,500	1,500
City Building	5,530	7,000	7,000
Street Lights	3,022	3,500	3,500
Street Department	0	0	62,813
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,406**	**12,000**	**74,813**
Unencumbered Cash Balance Dec 31	61,422	62,207	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	71,359	73,339	74,813
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,813
		Tax Required	4,892
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**4,892**

CPA Summary

City of Carlton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	749	1,710	1,864
Receipts:			
State of Kansas Gas Tax	1,161	1,100	1,110
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,161**	**1,100**	**1,110**
Resources Available:	**1,910**	**2,810**	**2,974**
Expenditures:			
Street Repair and Maint	200	946	2,974
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**200**	**946**	**2,974**
Unencumbered Cash Balance Dec 31	1,710	1,864	0
2021/2022/2023 Budget Authority Amount:	2,813	2,609	2,974

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Carlton
will meet on August 3, 2022 at 7:00 PM at Carlton Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 455 Kentucky Avenue, Carlton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	9,406	16.001	12,000	16.240	74,813	4,892	15.984
Special Highway	200		946		2,974		
Totals	9,606	16.001	12,946	16.240	77,787	4,892	15.984
						*Revenue Neutral Rate***	*15.984*
Less: Transfers	0		0		0		
Net Expenditure	9,606		12,946		77,787		
Total Tax Levied	4,892		4,892		xxxxxxxxxxxxxxxxx		
Assessed Valuation	305,732		301,245		306,085		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Patty Schlesener
City Official Title: City Clerk

City of Carlton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,892	509	29	45	177	4
Debt Service						
Library						
TOTAL	4,892	509	29	45	177	4

County Treas Motor Vehicle Estimate 509

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 45

County Treas Commercial Vehicle Tax Estimate 177

County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.10405

Recreational Vehicle Factor 0.00593

16/20 Vehicle Factor 0.00920

Commercial Vehicle Factor 0.03618

Watercraft Factor 0.00082

City of Carlton

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Carlton

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Carlton

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2023 City

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Totals	9,606	16.001	12,946	16.240	77,787	4,892	15.984
					*Revenue Neutral Rate**		15.984
Less: Transfers	0		0		0		
Net Expenditures	9,606		12,946		77,787		
Total Tax Levied	4,892		4,892		xxxxxxxxxx		
Assessed Valuation	305,732		301,245		306,085		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Patty Schlesener
City Official Title: City Clerk

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Lydia Kautz being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 7-22, 2022 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

Printer's Fee $ 53.00

Subscribed and sworn to before me this 22nd day of July, 2022

Kim A. Maguire
Notary Public

My commission expires 7-31-2025

Approved: _____

Judge _____

8/8/22