State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Home City Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	10,302	4,376	0.532
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	10,302	4,376	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice		7			
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

8,210,596

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.532

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Home City Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,375	252	8	32	26	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,375	252	8	32	26	1

County Treas Motor Vehicle Estimate 252

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05760

RVT Factor 0.00183

16/20M Factor 0.00731

Comm Veh Facto 0.00594

Watercraft Facto 0.00023

2023

Home City Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Home City Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Home City Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,246	8,114	8,129
Receipts:			
Ad Valorem Tax	4,353	4,375	xxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	262	217	252
Recreational Vehicle Tax	8	9	8
16/20M Vehicle Tax	51	48	32
Commercial Vehicle Tax	27	22	26
Watercraft Tax	1	1	1
LAVTR			0
In Lieu of Taxes			
Donation	57		
Sale of Plots	300	300	300
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-11	-42	-2,736
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,052**	**4,930**	**-2,117**
Resources Available:	**13,298**	**13,044**	**6,012**
Expenditures:			
Mowing	4,200	4,300	4,750
Supplies	112	125	130
Insurance	356	375	400
Budget and publication costs	116	115	115
Meetings	400		
Cash Forward (2023 column)			4,907
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,184**	**4,915**	**10,302**
Unencumbered Cash Balance Dec 31	8,114	8,129	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	12,305	13,040	10,302
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,302
		Tax Required	4,290
	Delinquent Comp Rate:	2.0%	86
		Amount of 2022 Ad Valorem Tax	4,376

CPA Summary

Home City Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	506	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		506
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	506	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	506
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	506	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	506 **
										506 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District 2023

NOTICE OF BUDGET HEARING

The governing body of

Home City Cemetery

Marshall County

will meet on August 29, 2022 at 7:00 PM at 302 McCoy St, Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 302 McCoy St, Home, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,184	0.585	4,915	0.556	10,302	4,376	0.532
Debt Service							
Non-Budgeted Funds							
Totals	5,184	0.585	4,915	0.556	10,302	4,376	0.532
						*Revenue Neutral Rate** *	*0.532*
Less: Transfers	0		0		0		
Net Expenditures	5,184		4,915		10,302		
Total Tax Levied	4,371		4,375		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,469,553		7,850,993		8,217,820		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wilbur Johnson

Treasurer

Home City Cemetery 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	149,949	18.247	2,736
Debt Service			0
			0
			0
			0
			0
TOTAL	149,949	18.247	2,736

2022 July 1 Valuation: 8,217,820

Valuation Factor: 8,217.820

Neighborhood Revitalization Subj to Rebate: 149,949

Neighborhood Revitalization factor: 149.949

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _____, HEREBY NOTIFIES THE MARSHALL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Wilbur Johnson

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

HOME CITY CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 18, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Home City Cemetery

Marshall County

will meet on August 29, 2022 at 7:00 PM at 302 McCoy St, Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 302 McCoy St, Home, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,184	0.585	4,915	0.556	10,302	4,376	0.532
Debt Service							
Non-Budgeted Funds							
Totals	5,184	0.585	4,915	0.556	10,302	4,376	0.532
					Revenue Neutral Rate**		0.532
Less: Transfers	0		0		0		
Net Expenditures	5,184		4,915		10,302		
Total Tax Levied	4,371		4,375		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,469,553		7,850,993		8,217,826		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Wilbur Johnson
Treasurer

33-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of August, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 18 day of August, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $54.38 7.25 in.

Additional copies $_____ x $7.50/in.

$54.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508