State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT NO. 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	505,830	237,052	6.818
Debt Service	10-113				
Totals		xxxxxxxxx	505,830	237,052	6.818
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only
34,768,407
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278 120 E Chestnut St
Troy, Kansas 66087
Email:
clerk@dpcountyks.com

Attest: September 7, 2021
Peggy Franken
County Clerk

Governing Body

CPA Summary

FIRE DISTRICT NO. 2
DONIPHAN COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	190,847	8,867	301	2,245	215	89
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	190,847	8,867	301	2,245	215	89

County Treas Motor Vehicle Estimate 8,867

County Treas Recreational Vehicle Estimate 301

County Treas 16/20M Vehicle Estimate 2,245

County Treas Commercial Vehicle Tax Estimate 215

County Treas Watercraft Tax Estimate 89

MVT Factor 0.04646

RVT Factor 0.00158

16/20M Factor 0.01176

Comm Veh Facto 0.00113

Watercraft Facto 0.00047

FIRE DISTRICT NO. 2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	87,804	103,398	130,044
Receipts:			
Ad Valorem Tax	152,052	190,847	xxxxxxxxxxxxxxxx
Delinquent Tax	1,304		
Motor Vehicle Tax	7,469	7,355	8,867
Recreational Vehicle Tax	255	178	301
16/20M Vehicle Tax	2,566	804	2,245
Commercial Vehicle Tax	181	198	215
Watercraft Tax		108	89
LAVTR			0
In Lieu of Taxes			
County Appropriations	2,400	2,400	2,400
Fire District No. 3 Appropriations	39,500	80,300	80,300
Donations			
User Fees	41,038	60,000	50,000
Capital Outlay Deposit	1,731		
County Carryover	37,215		
Interest on Idle Funds		500	
Neighborhood Revitalization Rebate	-4,350	-4,366	-5,683
Miscellaneous	385		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**281,746**	**338,324**	**138,734**
Resources Available:	**369,550**	**441,722**	**268,778**
Expenditures:			
Operations	252,204	106,678	315,000
Equipment		55,000	40,800
Salaries		150,000	150,000
Bank Services			
Publications			30
Cash Forward (2022 column)			
Miscellaneous	13,948		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**266,152**	**311,678**	**505,830**
Unencumbered Cash Balance Dec 31	103,398	130,044	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	311,678	336,420	505,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	505,830
		Tax Required	237,052
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	237,052

CPA Summary

State of Kansas
Special District
2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
FIRE DISTRICT NO. 2
DONIPHAN COUNTY
neet on September 6, 2021 at 7:15 P.M. at Fire District No. 2 Fire Station 404 West Ave Highland, Kansas for the purpose of hearin answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 7:00PM immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	266,152	4.818	311,678	5.818	505,830	237,052	6.818
Debt Service							
Totals	266,152	4.818	311,678	5.818	505,830	237,052	6.818
*Revenue Neutral Rate***							*5.489*
Less: Transfers	0		0		0		
Net Expenditures	266,152		311,678		505,830		
Total Tax Levied	153,884		190,847		xxxxxxxxxxxxxxxx		
Assessed Valuation	31,943,989		32,801,890		34,767,639		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

ERIC TRACY

FIRE DISTRICT NO. 2

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	225,614	6.489	5,683
Debt Service			0
			0
			0
			0
			0
TOTAL	225,614	6.489	5,683

2021 July 1 Valuation: 34,767,639

Valuation Factor: 34,767.639

Neighborhood Revitalization Subj to Rebate: 875,764

Neighborhood Revitalization factor: 875.764

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
Special District
2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

FIRE DISTRICT NO. 2

DONIPHAN COUNTY

ll meet on September 6, 2021 at 7:15 P.M. at Fire District No. 2 Fire Station 404 West Ave Highland, Kansas for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 7:00PM immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	266,152	4.818	311,678	5.818	505,830	237,052	6.818
Debt Service							
Totals	266,152	4.818	311,678	5.818	505,830	237,052	6.818
*Revenue Neutral Rate***							*5.489*
Less: Transfers	0		0		0		
Net Expenditures	266,152		311,678		505,830		
Total Tax Levied	153,884		190,847		xxxxxxxxxxxxxxxx		
Assessed Valuation	31,943,989		32,801,890		34,767,639		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

ERIC TRACY

Resolution No. 2021-01

A RESOLUTION OF FIRE DISTRICT NO. 2 OF HIGHLAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fire District No. 2 was calculated at 5.489 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fire District No. 2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Fire District No. 2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FIRE DISTRICT NO. 2:

Fire District No. 2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.818 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 20 21 (month and year) and **SIGNED** by the Governing Body.

Joyce E Rush

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire District No. 2, HEREBY NOTIFIES THE Doniphan COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.818. The date of our hearing is Sept 6 2021 at 7:00 AM/PM and will be held at Fire Station in Highland, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 19, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Published in The Kansas Chief July 29, 2021

NOTICE OF RATE AND BUDGET HEARING

The governing body of
FIRE DISTRICT NO. 2
DONIPHAN COUNTY
ll meet on September 6, 2021 at 7:15 P.M. at Fire District No. 2 Fire Station 404 West Ave Highland, Kansas for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 7:00PM immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	266,152	4.818	311,678	5.818	505,830	237,052	6.818
Debt Service							
Totals	266,152	4.818	311,678	5.818	505,830	237,052	6.818
*Revenue Neutral Rate***							*5.489*
Less: Transfers	0		0		0		
Net Expenditures	266,152		311,678		505,830		
Total Tax Levied	153,884		190,847		xxxxxxxxxxxxxxx		
Assessed Valuation	31,943,989		32,801,890		34,767,639		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

ERIC TRACY

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 29 day of July, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 29 day of July, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee $_____