State of Kansas
Recreation Commission

2023-2024

CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned officers of
Valley Falls Recreation Comm
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	120,000
TOTAL	xxxxxx	120,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.000
Total Proposed Estimated Mill Rate	1.000

Date Received: 9/1/23

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Valley Falls Recreation Comm	USD #338
700 Oak Street	700 Oak Street
Valley Falls, KS 66088	Valley Falls, KS 66088

Provide point of contact:
Dayna Lloyd
POC phone number:
785-945-3214

Other County:	Jackson
Other County:	Atchison
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Valley Falls Recreation Comm

2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	96,291	108,536	117,020
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	53,240	31,224	30,384
Resources Available	149,531	139,760	147,404
Expenditures:	40,995	22,740	120,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	40,995	22,740	120,000
Unencumbered Cash Balance	108,536	117,020	27,404

Dollar amount to be raised by 1 mill: $ 29,980

CPA Summary

'FIDAVIT OF PUBLICATION

OF KANSAS)
) ss:
RS(OUNTY)

Allen, being first duly sworn, deposes
's: That she is the business manager of
lley Falls Vindicator, a weekly newspa-
lished in the State of Kansas, and pub-
n and of general circulation in Jefferson
Kansas, with a general paid circulation
ekly, monthly, or yearly basis in Jefferson
Kansas, and that said newspaper is not
religious, or fraternal publication.
newspaper is a weekly published at least
s a year; has been so published continu-
nd uninterruptedly in said county and
r a period of more than five years prior to
; publication of said notice; and has been
d at the post office of Valley Falls, Kan-
aid county as second class matter.
the attached notice is a true copy thereof
e published in the regular and entire is-

uid newspaper for _____
_____
tive weeks, the first publication thereof

ade as aforesaid on the _____
27th day of
July, 2023
bsequent publications being made on the
g dates:

_____, 20____,
_____, 20____,
_____, 20____,
_____, 20____,

Holly Allen

bed and sworn to before me this
day of July, 2023

Bridget A. Weishaar
Notary Public

mission expires 5-28-25

s fee $ 99.00
$ 4.00
harge $ 103.00

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 27, 2023) 1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Valley Falls Recreation Comm
will meet on August 30, 2023 at 6:30 p.m. at USD 338 School library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 338 Board office, 700 Oak Street, Valley Falls, KS 66088 and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson (home county) Jackson, Atchison

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	40,995	22,740	120,000
Totals	40,995	22,740	120,000

Lease Purchases:	2020	2021	2022
July 1	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	1.000
Total Proposed Estimated Tax Rate	1.000

Valley Falls Recreation Commission
Recreation Commission Secretary

Republish of Amended Budget

PAID
8-15-23

NOTARY PUBLIC
State of Kansas
Bridget A. Weishaar
MY APPT. EXPIRES 5-28-25

Resolution No. 2023-01

A RESOLUTION OF THE USD 338 Recreation Commission_____, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ___Re Commission_____ was calculated as ____.878_____ mills by the __Jefferson_____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rec Commission_____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30 at 6:30 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the _Rec Commission_____, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE _____:

The _USD 338 Recreation Commission_____ shall levy a property tax rate exceeding the Revenue Neutral Rate of ___.878_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August, 2023 (month and year) and **SIGNED** by the Governing Body.

Danielle Gaye

Daysha Pannell

[illegible]

Paula Jo Lewis

Roll Call Vote

A Roll Call Vote of the Valley Falls Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 30, 2023
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Danielle Gaha	✓		
[illegible]	✓		
[illegible]	✓		
[illegible]	✓		
TOTAL			

Certified: [illegible]