

2023

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Grant Township, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	8,440	7,107	
Road	68-518c	6	132,780	100,836	
Cemetery	79-1962	7	9,710	7,422	
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	150,930	115,365	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
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Revenue Neutral Rate 22.413

Attest: _____ 2022

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

No assurance is provided

2023

Grant Township, Kansas
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,473	659	23	28	33	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	91,839	9,351	324	395	461	78
Cemetery	6,763	689	24	29	34	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	105,075	10,699	371	452	528	89

County Treas Motor Vehicle Estimatt 10,699

County Treas Recreational Vehicle Estimatt 371

County Treas 16/20M Vehicle Estimatt 452

County Treas Commercial Vehicle Tax Estimatt 528

County Treas Watercraft Tax Estimatt 89

MVT Factor 0.10182
RVT Factor 0.00353

16/20M Factor 0.00430

Comm Veh Factor 0.00502

Watercraft Factor 0.00085

No assurance is provided

Grant Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Grant Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	415	70	582
Receipts:			
Ad Valorem Tax	6,217	6,473	XXXXXXXXXXXXXXXXXX
Delinquent Tax	38	3	3
Motor Vehicle Tax	694	547	659
Recreational Vehicle Tax	0	17	23
16/20 M Vehicle Tax	0	18	28
Commercial Vehicle Tax	0	48	33
Watercraft Tax	0	6	5
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,949	7,112	751
Resources Available:	7,364	7,182	1,333
Expenditures:			
Officers Pay	3,700	3,700	3,700
Buildings Maintenance	754	900	900
Operating Expenses	2,840	2,000	1,500
Cash Forward (2023 column)			2,340
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,294	6,600	8,440
Unencumbered Cash Balance Dec 31	70	582	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	8,544	9,217	8,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,440
		Tax Required	7,107
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		7,107

No assurance is provided

Grant Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	299	9,833	21,325
Receipts:			
Ad Valorem Tax	88,200	91,839	XXXXXXXXXXXXXXXXXX
Delinquent Tax	519	10	10
Motor Vehicle Tax	9,844	7,762	9,351
Recreational Vehicle Tax	0	253	324
16/20M Vehicle Tax	0	259	395
Commercial Vehicle Tax	0	686	461
Watercraft Tax	0	83	78
Special Highway/Gasoline Tax	3,211	3,000	0
Interest on Idle Funds		0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	495		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	102,269	103,892	10,619
Resources Available:	102,568	113,725	31,944
Expenditures:			
Personal Services	6,870	10,000	10,000
Operating Expenses	32,497	30,000	30,000
Materials and Supplies	46,968	46,000	46,000
Building Maintenance Equipment	6,400	6,400	6,400
Cash Forward (2023 column)			40,380
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,735	92,400	132,780
Unencumbered Cash Balance Dec 31	9,833	21,325	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	121,221	124,887	132,780
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2022 Ad Valorem Tax			

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

No assurance is provided

Grant Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Cometary			
Unencumbered Cash Balance January 1	338	296	866
Receipts:			
Ad Valorem Tax	6,495	6,763	XXXXXXXXXXXXXXXXXX
Delinquent Tax	38	40	40
Motor Vehicle Tax	725	572	689
Recreational Vehicle Tax	0	19	24
16/20 M Vehicle Tax	0	19	29
Commercial Vehicle Tax	0	51	34
Watercraft Tax	0	6	6
Sale of Lots	0	600	600
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,258	8,070	1,422
Resources Available:	7,596	8,366	2,288
Expenditures:			
Operations	3,700	6,000	6,000
Capital Outlay	3,600	1,500	1,500
Cash Forward (2023 column)			2,210
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,300	7,500	9,710
Unencumbered Cash Balance Dec 31	296	866	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	8,125	8,744	9,710
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,710
Tax Required			7,422
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax:			7,422

Adopted Budget

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2022 Ad Valorem Tax:			0

No assurance is provided

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Funds	56182									
Total Receipts	56,182	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	56,182
Resources Available:	56,182	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	56,182
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	56,182	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	56,182
										56,182

** Note: These two block figures should agree.

No assurance is provided

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.