State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Dickinson , State of Kansas
We, the undersigned officers of
Abilene Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	795,562
Employee Benefits		90,436
TOTAL	xxxxxxx	885,998
Budget Hearing Notice		Rec – 2.779
Combined Rate/Budget Hearing Notice		Rec Benefits – .553
RNR Hearing Notice		3.352

valuation = 99,934,290.

Total Revenue Neutral Rate	3.178
Total Proposed Estimated Mill Rate	3.350

Date Received: Aug 23, 23
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Abilene Recreation Commission	USD 435
1020 NW 8th St	213 N Broadway
Abilene, KS 67410	Abilene, KS 67410

Provide point of contact:
Kellee Timbrook
POC phone number:
785-263-7266

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Published in The Abilene Reflector Chronicle in August 9th, 2023.

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

State of Kansas
Recreation Commission

The governing body of

Abilene Recreation Commission

will meet on August 21, 2023 at 6:45 a.m. at Abilene Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Abilene Community Center and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditures amount is the maximum expenditure limit for the proposed budget

FUND	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	618,424	604,177	795,562
Employee Benefits	72,880	90,779	90,436
Totals	691,304	694,956	885,998

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	3.178
Total Proposed Estimated Tax Rate	3.350

Angie Evans
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } ss.

ED Boice being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 8-9, 2023 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

_____

_____

Printer's Fee $ 59.00

Subscribed and sworn to before me this 9th day of August, 2023

Kim Maguire
Notary Public

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

My commission expires 7-31-2025

Approved: _____

Judge _____

Roll Call Vote

A Roll Call Vote of the Abilene Recreation Commission To Levy a Property Tax Exceeding th
Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 21, 23
Resolution No. 08212023

Governing Body Member	Yes	No
Shawn Herrman	✓	
Derek Barns	✓	
Angie Evans	✓	
Billy Hansen	✓	
Shelly Crane		
TOTAL		

Certified
Angie Evans

Resolution No. 08212023

A RESOLUTION OF THE Abilene Recreation Commission, LOCATED IN Abilene, Kansas TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Abilene Recreation Commission was calculated as 3.178 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Abilene Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Abilene Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Abilene Recreation Commission:

The Abilene Recreation Commission may levy a property tax rate, exceeding the Revenue Neutral Rate, of 3.35 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2023 by the Abilene Recreation Commission.

Commission Members

Chairperson

Secretary