State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Sarcoxie Fire Dist #4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RECEIVED ON
AUG 28 2023
JEFFERSON COUNTY
CLERK'S OFFICE

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	94,104	53,355	3.055
Debt Service	10-113				
Totals		xxxxxxxxxx	94,104	53,355	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					17461712
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.058

Assisted by:

Address:

Email:

Attest: 8/24, 2023

County Clerk

Governing Body

CPA Summary

Sarcoxie Fire Dist #4
Jefferson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,405	5,413	94	117	59	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,405	5,413	94	117	59	0

County Treas Motor Vehicle Estimate 5,413

County Treas Recreational Vehicle Estimate 94

County Treas 16/20M Vehicle Estimate 117

County Treas Commercial Vehicle Tax Estimate 59

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10136

RVT Factor 0.00175

16/20M Factor 0.00219

Comm Veh Factor 0.00110

Watercraft Factor 0.00000

2024

Sarcoxie Fire Dist #4
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Sarcoxie Fire Dist #4
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	**0**	**0**	**0**

***If leasing/renting with no intent to purchase. do not list--such transactions are not lease-purchases.

Sarcoxie Fire Dist #4
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	70,524	79,913	34,966
Receipts:			
Ad Valorem Tax	52,339	53,405	xxxxxxxxxxxxxxxxx
Delinquent Tax	196	100	100
Motor Vehicle Tax	6,440	6,338	5,413
Recreational Vehicle Tax	113	135	94
16/20M Vehicle Tax	171	141	117
Commercial Vehicle Tax	71	120	59
Watercraft Tax		108	0
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	1,266	1,169	
Co Treas Bal Dec 31	-1,169		
Other Receipts	315		
	150		
Interest Income	1,009		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	60,900	61,516	5,783
Resources Available:	131,425	141,429	40,749
Expenditures:			
General Operating Expense	51,512	106,463	94,104
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	51,512	106,463	94,104
Unencumbered Cash Balance Dec 31	79,913	34,966	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	142,943	106,463	94,104
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,104
		Tax Required	53,355
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	53,355

CPA Summary

...ie Fire Dist #4

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Sarcoxie Fire Dist #4

Jefferson County

will meet on August 16, 2023 at 7:00 p.m. at Sarcoxie South Fire Station, 2151 Union Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,512	3.892	106,463	3.500	94,104	53,355	3.056
Debt Service							
Totals	51,512	3.892	106,463	3.500	94,104	53,355	3.056
						*Revenue Neutral Rate***	*3.058*
Less: Transfers	0		0		0		
Net Expenditures	51,512		106,463		94,104		
Total Tax Levied	53,405		53,405		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,724,705		15,258,143		17,461,557		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roberta Renz

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 20, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Sarcoxie Township & Sarcoxie Fire District #4

Jefferson County

will meet on August 16, 2023 at 7 p.m. at Sarcoxie South Fire Station, 2151 Union Road, Lawrence , for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	1,675	0.558	1,700	0.501	84,726	7,586	0.434
Fire General	51,512	3.892	106,463	3.500	94,104	53,355	3.056
Totals	53,187	4.450	108,163	4.001	178,830	60,941	3.490
					*Revenue Neutral Rate-Township General***		*0.437*
							3.058
Less: Transfers	0		0		0		
Net Expenditure	53,187		108,163		178,830		
Total Tax Levied	61,058		61,058		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township General	13,724,705		15,258,143		17,461,557		
Fire District	13,724,705		15,258,143		17,461,557		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roberta Renz, Township Treasurer