State of Kansas
Township

2024

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
WEST COOPER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	9,480	9,089	2.935
Road	68-518c	5	59,021	54,141	17.483
Special Machinery		5			
Totals		xxxxxx	68,501	63,230	20.418
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,096,804
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 20.476

Assisted by:

Address:

Email:

Attest: 8-22 2023
Lisa A. Weber
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2024

WEST COOPER TOWNSHIP
STAFFORD COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,093	326	6	52	6	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	54,136	1,940	33	311	39	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,229	2,266	39	363	45	0

County Treas Motor Vehicle Estimate 2,266

County Treas Recreational Vehicle Estimate 39

County Treas 16/20M Vehicle Estimate 363

County Treas Commercial Vehicle Tax Estimate 45

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03583

RVT Factor 0.00061

16/20M Factor 0.00575

Comm Veh Factor 0.00072

Watercraft Factor 0.00000

2024

WEST COOPER TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	14,854			K.S.A. 68-141g
	Total	14,854	0	0	
	Adjustments*				
	Adjusted Totals	14,854	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

WEST COOPER TOWNSHIP
STAFFORD COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				NONE			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WEST COOPER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	174	0	0
Receipts:			
Ad Valorem Tax	7,834	9,093	xxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	386	349	326
Recreational Vehicle Tax	6	3	6
16/20 M Vehicle Tax	40	35	52
Commercial Vehicle Tax		0	6
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	32		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,312**	**9,480**	**390**
Resources Available:	**8,486**	**9,480**	**391**
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages		1,650	1,650
Employee Benefits	605	800	800
Supplies	647	690	690
Equipment			
Buildings Maintenance			
Insurance	4,847	4,330	4,330
Publication	103	60	60
Contractual	400	400	400
		950	950
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,486**	**9,480**	**9,480**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,480	9,480	9,480
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,480
		Tax Required	9,089
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,089

CPA Summary

WEST COOPER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	160	1	684
Receipts:			
Ad Valorem Tax	56,316	54,136	xxxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	2,223	2,520	1,940
Recreational Vehicle Tax	36	26	33
16/20M Vehicle Tax	274	251	311
Commercial Vehicle Tax		0	39
Watercraft Tax		0	0
Special Highway/Gasoline Tax	2,625	2,292	1,873
Refunds			
Reimbursements			
Interest on Idle Funds		479	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,574**	**59,704**	**4,196**
Resources Available:	**61,734**	**59,705**	**4,880**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	9,869	9,400	9,400
Employee Benefits		2,000	2,000
Road Maintenance		9,167	9,167
Road Materials	27,626	10,741	10,741
Equipment	2,688	11,000	11,000
Insurance		2,005	2,005
Contractual		3,000	3,000
Noxious Weed		6,194	6,194
Fuel & Oil	6,696	4,074	4,074
Cash Forward (2024 column)			
Transfer to Special Machinery	14,854		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,733**	**59,021**	**59,021**
Unencumbered Cash Balance Dec 31	1	684	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	61,734	59,705	59,021
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,021
		Tax Required	54,141
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	54,141

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	14,000
Transfers from:	
Road Fund	14,854
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	28,854
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**28,854**

CPA Summary

Pub. Stafford Courier

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
WEST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 18, 2023 at 8:00 PM at Rex Hildebrand Residence, 888 NE 40th St, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rex Hildebrand Residence, 888 NE 40th St, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,486	3.175	9,480	2.946	9,480	9,089	2.943
Road	61,733	22.898	59,021	17.538	59,021	54,141	17.533
Special Machinery							
Totals	70,219	26.073	68,501	20.484	68,501	63,231	20.476
						*Revenue Neutral Rate***	*20.476*
Less: Transfers	14,854		0		0		
Net Expenditure	55,365		68,501		68,501		
Total Tax Levied	63,225		63,229		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,424,908		3,086,759		3,088,035		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Salem
Township Treasurer
David Salem

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 26 ,2023
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 25 day of July ,2023
(Sign)_____

SUBSCRIBED AND SWORN TO before this 25 day of July, 2023

(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 26, 2023)1t

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Special Machinery							
Totals	70,219	26.073	68,501	20.484	68,501	63,231	20.476
						*Revenue Neutral Rate***	*20.476*
Less: Transfers	14,854		0		0		
Net Expenditure	55,365		68,501		68,501		
Total Tax Levied	63,225		63,229		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,424,908		3,086,759		3,088,035		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Salem
Township Treasurer
David Salem