State of Kansas
Recreation Commission
2021-2022

CERTIFICATE

To the Clerk of Barton, State of Kansas
We, the undersigned officers of
Great Bend Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	4,031,226
Employee Benefit/Insurance Fu		541,143
TOTAL		4,572,369
Budget Summary	0	

Date Received: Sept 3, 2021
County Clerk

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Commission Members

Permanent
Recreation Commission Address

Great Bend Recreation Commission
P.O. Box 35
Great Bend, KS 67530

Sponsoring
USD/City Address

USD #428
Patton Road
Great Bend, KS 67530

Provide point of contact:
0
POC phone number:
(620) 793-3755

Other County:	Stafford
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021-2022
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Great Bend Recreation Commission

2021-2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	1,725,968	2,042,327	2,204,444
Receipts: Appropriation from USD 428	1,308,753	1,255,792	1,354,832
Fees & Charges	231,065	183,955	471,950
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	13,576		
Total Receipts	1,553,394	1,439,747	1,826,782
Resources Available	3,279,362	3,482,074	4,031,226
Expenditures: Personnel Services	681,630	733,248	800,553
Contractural	223,009	212,380	305,745
Commodities	132,291	130,525	177,400
Capital Outlay	185,192	190,887	2,597,528
Contingency	14,913	10,590	150,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,237,035	1,277,630	4,031,226
Unencumbered Cash Balance	2,042,327	2,204,444	0
			Neg Bal-Correct
		Dollar amount to be raised by 7 mill:	$ 1,135,253

CPA Summary

State of Kansas
Recreation Commission
2021-2022

Great Bend Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefit/Insurance Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	169,637	208,659	212,684
Receipts: Appropriation from USD 428	280,012	269,072	328,459
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	280,012	269,072	328,459
Resources Available	449,649	477,731	541,143
Expenditures: Social Security/Medicare	50,871	54,520	62,000
KPERS	54,388	54,432	65,000
Workers Compensation Insurance	5,995	8,488	11,000
Unemployment Insurance	506	659	750
Employee Insurances	117,300	134,884	382,393
Liability Insurance	11,930	12,064	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	240,990	265,047	541,143
Unencumbered Cash Balance	208,659	212,684	0

CPA Summary

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

BARTON COUNTY CLERK
AUG 12 2021 AM10:09

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 28th day of July 2021 and the last publication on the 28th day of July 2021

Publication Fee $ _____

Affidavit, Notary's Fees $ _____

Additional Copies _____ at _____ $ _____

Total Publication Fee $ 28.01

(Sign) _____

Witness my hand this 28th day of July, 2021

SUBSCRIBED and Sworn to before me this 28th day of July, 2021

_____
(Notary Public)

State of Kansas - Notary Public
JANA HESTAND
My Commission Expires 12/2/2023

My commission expires _____

(Published in the Great Bend Tribune, July 28, 2021) -1t
The governing body of
GREAT BEND RECREATION COMMISSION
will meet on Augues 23, 2021 at 4:15 P.M., at Great Bend Recreation Center
for the purpose of hearing and answering
objections of taxpayers relating to the proposed use of all funds.
Detailed budget information is available at 1214 Stone Street
and will be available at this meeting.
SUPPORTING COUNTIES
Barton (home county) Stafford
BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	Prior Actual Year 2019/2020	Current Year Estimated 2020/2021	PROPOSED BUDGET YEAR 2021/2022
General	1,237,035	1,277,630	4,031,226
Employee Benefit/ Insurance Fund	240,990	265,047	541,143
Totals	1,474,025	1,542,677	4,572,369
Lease Purchases:	2018	2019	2020
July 1	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 6.982
Sue Cooper, Recreation Commission Secretary

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

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BARTON COUNTY CLERK
AUG 12 2021 AM10:10

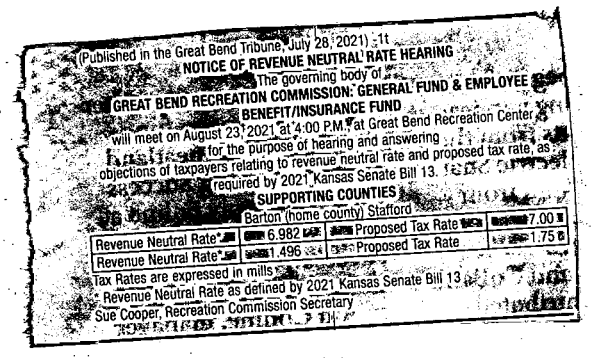
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NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.



(Published in the Great Bend Tribune, July 28, 2021) -1t
NOTICE OF REVENUE NEUTRAL RATE HEARING
The governing body of
GREAT BEND RECREATION COMMISSION: GENERAL FUND & EMPLOYEE BENEFIT/INSURANCE FUND
will meet on August 23, 2021 at 4:00 P.M. at Great Bend Recreation Center
for the purpose of hearing and answering
objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.
SUPPORTING COUNTIES
Barton (home county) Stafford

Revenue Neutral Rate*	6.982	Proposed Tax Rate	7.00
Revenue Neutral Rate*	1.496	Proposed Tax Rate	1.75

Tax Rates are expressed in mills
*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13
Sue Cooper, Recreation Commission Secretary

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 28th day of July 20 21 and the last publication on the 28th day of July 20 21

Publication Fee	$
Affidavit, Notary's Fees	$
Additional Copies ____ at ____	$
Total Publication Fee	$ 18.68

(Sign)

Witness my hand this 28th day of July 20 21

SUBSCRIBED and Sworn to before me this 28th day of July 2021

Loretta Russell
(Notary Public)

State of Kansas - Notary Public
Loretta Russell
My Commission Expires 9/8/22

My commission expires

Resolution No. 08232021

A RESOLUTION OF THE GREAT BEND RECREATION COMMISSION, GREAT BEND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Great Bend Recreation Commission was calculated as 6.982 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Great Bend Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/23/2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Great Bend Recreation Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Great Bend Recreation Commission:

The Great Bend Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.982 mills for the General Fund.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August, 2021 and **SIGNED** by the Governing Body.

Resolution No. 08232022

A RESOLUTION OF THE GREAT BEND RECREATION COMMISSION, GREAT BEND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Great Bend Recreation Commission was calculated as 1.496 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Great Bend Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/23/2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Great Bend Recreation Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Great Bend Recreation Commission:

The Great Bend Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.496 mills for the Employee Benefit/Insurance Fund.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August, 2021 and **SIGNED** by the Governing Body.

RESOLUTION NO. 7122013

WHEREAS, the Great Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No.#428 is currently authorized to levy a property tax of not to exceed five (5) mills for the use of the Recreation Commission; and

WHEREAS, the Great Bend Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Great Bend Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to seven (7) mills, and that the Commission requests the Unified School District No.428 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Great Recreation Commission on this 12th day of July, 2013.

Commission Members

Chairperson

Secretary

STATE OF KANSAS

Proof of Publication

TON
UNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

a trade, religious or fraternal publication and has been PRINTED and ished in BARTON County, Kansas.

...at the attached notice was published in a regular issue of said newspaper for 2 consecutive weeks, the first publication being on the 23rd day of August 2013 and the last publication on the 30th day of August 2013

(First published in the Great Bend Tribune August 23, 2013)27

RESOLUTION No. 13-1

WHEREAS, the Great Bend Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested Unified School District 428 to authorize a maximum mill levy of not to exceed seven mills; and

WHEREAS the provisions of K.S.A. 12-1927, and amendments thereto, provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT RESOLVED, by the Board of Education of Unified School District 428, that the Great Bend Recreation Commission be authorized to levy ad valorem property tax of not to exceed seven mills in the tax year 2013 and thereafter, subject to the aforementioned petition and referendum requirement.

BE IT FURTHER RESOLVED that this resolution shall be published once a week for two consecutive weeks in the official school district newspaper and that no amount not exceeding said maximum mill levy may be made for the Great Bend Recreation Commission in the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the School District, shall be filed with the county election officer within thirty days following the date of the last publication of this resolution.

PASSED by the Board of Education of Unified School District No. 428 on this 12th day of August, 2013.

ATTESTED BY:

Khris Thexton
Clerk, USD 428 Board of Education

Board of Education of
Unified School District 428
Barton County, State of K.S.
Joyce D. Carter
President, USD 428
Board of Education

Publication Fee	$ _____
Affidavit, Notary's Fees	$ _____
Additional Copies _____ at _____	$ _____
Total Publication Fee	$ 79.68

(Sign) [signature]

Witness my hand this 30th day of August, 2013

SUBSCRIBED and Sworn to before me this 30th day of August 2013

[signature]
(Notary Public)

State of Kansas -Notary Public
RAEGINA WERTH
My Commission Expires 7-26-14

My commission expires

UNIFIED SCHOOL DISTRICT 428

201 South Patton Road, Great Bend, KS 67530-4613

RESOLUTION NO. 13-1

WHEREAS, the Great Bend Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested Unified School District 428 to authorize a maximum mill levy of not to exceed seven mills; and

WHEREAS the provisions of K.S.A. 12-1927, and amendments thereto, provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT RESOLVED, by the Board of Education of Unified School District 428, that the Great Bend Recreation Commission be authorized to levy ad valorem property tax of not to exceed seven mills in the tax year 2013 and thereafter, subject to the aforementioned petition and referendum requirement.

BE IT FURTHER RESOLVED that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be made for the Great Bend Recreation Commission in the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the School District, shall be filed with the county election officer within thirty days following the date of the last publication of this resolution.

PASSED by the Board of Education of Unified School District No. 428 on this 12th day of August, 2013.

ATTESTED BY:

BOARD OF EDUCATION OF
UNIFIED SCHOOL DISTRICT 428
BARTON COUNTY, STATE OF KANSAS

Clerk, USD 428 Board of Education

Jayce D. Carter
President, USD 428 Board of Education

RESOLUTION NO. 7122021

WHEREAS, the Great Bend Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District 428 is currently authorized to levy a property tax of one and one half mill (1.50) for the use of the Recreation Commission's Employee Benefit/Insurance Contribution Fund for the purpose of paying the employers share of any employee benefits as may be prescribed in the resolution as prescribed by K.S.A.12-1928.

WHEREAS, the Great Bend Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the employee benefit contribution fund, and the Commission determines that increasing the annual levy is necessary and shall remain in effect for each consecutive year.

BE IT RESOLVED, by the Great Bend Recreation Commission that the Commission hereby request that the maximum annual mill levy of 1.75 is sufficient and requests the Unified School District No. 428 to authorize such levy in accordance with K.S.A. 12-1928 and amendments thereto.

Passed by the Great Bend Recreation Commission on this day of: 7/12/21.

Commission Members:

Chairperson

Secretary