CERTIFICATE 2024

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Lockport Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		476,460	41,807	2.269
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	476,460	✓ 41,807	2.269
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					18,432,277
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.296

Assisted by:

Address:

Email:

Patricia Stude Lockport Treasure
Margaret E. Weidner Lockport Trustee
Evangelyn Nightengal Lockport Clerk

Attest: 2023

Tammy Miller
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lockport Township
Haskell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,719	2,803	62	1,467	199	15
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,719	2,803	62	1,467	199	15

County Treas Motor Vehicle Estimate 2,803

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 1,467

County Treas Commercial Vehicle Tax Estimate 199

County Treas Watercraft Tax Estimate 15

MVT Factor 0.05218

RVT Factor 0.00115

16/20M Factor 0.02731

Comm Veh Factor 0.00370

Watercraft Factor 0.00028

2024

Lockport Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lockport Township
Haskell County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lockport Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	378,884	404,268	430,107
Receipts:			
Ad Valorem Tax	50,636	53,719	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,803
Recreational Vehicle Tax			62
16/20 M Vehicle Tax			1,467
Commercial Vehicle Tax			199
Watercraft Tax			15
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refunds	0	0	
Bank Income/Patronage Refunds	155	0	
Building Rent	600	300	
Capital Credits	35	50	
Interest on Idle Funds	796	825	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	525	300	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,747**	**55,194**	**4,546**
Resources Available:	**431,631**	**459,462**	**434,653**
Expenditures:			
Public Official Bond	0	0	0
Post Office Box Rental/Stamps	146	70	80
Newspaper Ads	83	85	90
Building Supplies/Cleaning/LHD	737	750	900
Equipment/Capital Purchases	0	0	442,615
Building Maintenance/Land Rent	400	400	400
Building Maintenance/Pest Control	324	350	375
Firemen Gear/Radios/Etc	6,355	7,500	9,000
Utilites/Nat.Gas/Elec/Phone	2,798	2,900	3,500
Truck Maintenance/Fuel/Oil/Tires/Repairs	6,532	7,000	8,000
Insurance	7,488	7,800	9,000
City Of Sublette	2,500	2,500	2,500
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**27,363**	**29,355**	**476,460**
Unencumbered Cash Balance Dec 31	404,268	430,107	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	418,965	456,942	476,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	476,460
		Tax Required	41,807
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	41,807

CPA Summary

Lockport Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":	Lockport Township
Enter county name followed by "County":	Haskell County
Enter year being budgeted (YYYY):	**2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2023 *Expenditures*	2022 Ad Valorem Tax
General	79-1962	456,942	53,719
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2023 Budgeted Year			53,719

Other Fund Names:

Total Expenditures for 2023	456,942

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:	2021 Tax Rate (2022 Column)
General	2.731
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	

Total 2021 Tax Levy Rate	2.731

Total Tax Levied (2022 budget column)	46,698
Assessed Valuation (2022 budget column)	17,100,775

Outstanding Indebtedness, January 1:	2021	2022
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Lockport Township
Haskell County

2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2024:	
Total Assessed Valuation for 2023	18,358,461
Gross earnings (intangible) tax estimate for 2024	0
Neighborhood Revitalization - 2024	0

Revenue Neutral Rate 2.926

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	2.822
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	2.822

Final Assessed Valuation from the November 1, 2022 Abstract: 19,038,030

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,803
Recreational Vehicle Tax Estimate	62
16\20 M Vehicle Tax	1,467
Commercial Vehicle Tax Estimate	199
Watercraft Tax Estimate	15
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency
Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)
Delinquency % used in this budget will be shown on all fund pages with a tax levy**
**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	418,965
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Legals

(First published in the Haskell County News on August 2, 2023)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Lockport Township
Haskell County
will meet on August 22, 2023 at 7:00 P.M. at 710 W W RD Copeland KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Haskell County Clerk's Office Sublette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,363	2.731	29,355	2.822	476,460	41,807	2.277
Debt Service							
Library							
Road							
Special Machinery							
Totals	27,363	2.731	29,355	2.822	476,460	41,807	2.277
					*Revenue Neutral Rate**		2.296
Less: Transfers	0		0		0		
Net Expenditure	27,363		29,355		476,460		
Total Tax Levied	46,698		53,719		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,100,775		19,038,030		18,358,461		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Evangelyn Nightengale
Lockport Township Clerk

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 2 day of Aug, 2023
2nd Publication was made on the ____ day of ____, 20___
3rd Publication was made on the ____ day of ____, 20___
4th Publication was made on the ____ day of ____, 20___
5th Publication was made on the ____ day of ____, 20___
6th Publication was made on the ____ day of ____, 20___

Publication fee $ 60
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

(Signed) Faith Brokaw

Witness my hand this ____ day of ____, 20___

SUBSCRIBED and SWORN to before me this 24th day of August, 2023.

(Notary Public)

My commission expires 09-21-2025

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 09-21-25

Legals

(First published in the Haskell County News on August 2, 20

NOTICE OF BUDGET HEARING

The governing body of
Lockport Township
Haskell County

will meet on August 22, 2023 at 7:00 P.M. at 710 W W RD Copeland KS for the purpose of h
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad
Detailed budget information is available at Haskell County Clerk's Office Sublette, KS and will be avai

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maxi
of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed

	Prior Year Actual 2022		Current Year Estimate 2023		Pro
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authori for Expenditur
General	21,363	2.731	29,333	2.823	776,4
Debt Service					
Library					
Road					
Special Machinery					
Totals	21,363	2.731	29,333	2.823	776,4
Less: Transfers	0		0		
Net Expenditure	21,363		29,333		776
Total Tax Levied	46,606		33,719		
Assessed Valuation					
Township	17,100,775		19,938,030		19,38
Outstanding Indebtedness, Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	0		0		0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Evangelyn Nightengale
Lockport Township Clerk

NOTICE OF BUDGET HEARING

The governing body of
Lockport Township
Haskell County
will meet on August 22, 2023 at 7:00 P.M. at 710 W W RD Copeland KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Haskell County Clerk's Office Sublette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,363	2.731	29,355	2.822	476,460	41,807	2.277
Debt Service							
Library							
Road							
Special Machinery							
Totals	27,363	2.731	29,355	2.822	476,460	41,807	2.277
						*Revenue Neutral Rate***	*2.296*
Less: Transfers	0		0		0		
Net Expenditure	27,363		29,355		476,460		
Total Tax Levied	46,698		53,719		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,100,775		19,038,030		18,358,461		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Evangelyn Nightengale
Lockport Township Clerk

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Lockport Township
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Haskell County

Revenue Neutral Rate*	2.296	Proposed Tax Rate	2.277

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

County Clerk's Budget Information For Townships Budget

Lockport Township
Name of Township

3rd Class City included in Township

3rd Class City included in Township

1. Valuation Information as of June 15, 2023	Estimated Assessed Valuation: Township	3rd Class City	3rd Class City	Territory Added	Property with change in use
Real Estate	10,620,040			0	2,784
Personal Property	695,806				
State Assessed	2,077,182				
Gas & Oil	4,965,433				
Severed Minerals	0				
Total Assessed Valuation	18,358,461	0	0		
New Improvements	4,100				
REVENUE NEUTRAL RATE	**2.926**				

2. Personal Property for July 1 2023 — 5,661,239
(use this amount on Computation to Determine Limit for Budget, Line 5a)

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate	Amt. Levied	RNR
General	2.822	$ 53,725.34	**2.926**
Total	2.822	$ 53,725.34	**2.926**

4. Final Valuation from the November 1 2022 Abstract

Township	19,038,030
3rd Class City	
3rd Class City	
Total	19,038,030

5. Personal Property for November 1, 2022 — 5,447,352
(use this amount on Computation to Determine Limit for Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate

7. Neighborhood Revitalization District:
Valuation Subject to Rebates

8. Watercraft tax estimate

6/5/2022 Provided by: Tammy Miller
Date

Name of County: Haskell County

COUNTY TRASURER BUDGET INFORMATION
FOR THE 2024 BUDGET

Lockport Township

Local Ad valorem Reduction Fund (LAVTR) KSA 79-2960	
County and City Revenue Sharing Fund KSA 79-2967	
Local Alcoholic Liquor Fund KSA 79-41a04	
Motor Vehicle Tax KSA 79-5111	2,803.38
Recreational Vehicle Tax KSA 79-5123	61.77
16/20 M Vehicle Tax KSA 79-5111	1,466.85
Commercial Vehicle Tax KSA 8-143m	198.99
Watercraft Tax KSA 79-5501	14.70
Special City and County Highway KSA 79-3425c	
Other (Specify)	

Date: May 10, 2023 Provided by: Penny L Weeks
County Treasurer

Haskell
Name of County